OFFICE OF THE MAYOR TULSA, OKLAHOMA

EXECUTIVE ORDER No. 2019 - 07

APPROPRIATION OF 'IMPROVE OUR TULSA' PARK & RECREATION AND COMMUNITY DEVELOPMENT PRIORITY PROJECT FUNDS

WHEREAS, the executive and administrative powers of the City of Tulsa, as well as any executive and administrative powers which may be conferred by the Constitution or laws of Oklahoma, are exercised by and vested in the Mayor pursuant to the Amended Charter of the City of Tulsa; and

WHEREAS, Article III, Section 1.4 of the Amended Charter of the City of Tulsa requires that the Mayor prepare and submit an operating and capital annual budget to the City Council; and expend as provided by law the funds of the City in accord with the adopted operating and capital budgets, and

WHEREAS, subject to voter approval, the City of Tulsa has adopted Ordinance No. 24179, setting a temporary sales tax levy of forty-five one-hundredths of one percent (.45%) beginning at the expiration of the 2014 extended 1.1% sales tax; setting the date of July 1, 2025, on which the .45% tax shall become a .95% tax; establishing an expiration date of said tax of December 31, 2025 or upon collection of one hundred ninety-three million dollars and no cents (\$193,000,00.00), whichever occurs first; and providing for a limited purpose fund for the deposit of any revenue generated thereby, and

WHEREAS, all revenue derived from the said tax shall be expended by the City of Tulsa for the purpose of maintaining, repairing, and enhancing certain capital improvements, as listed in Ordinance No. 24180, Title 43-L Tulsa Revised Ordinances (the "Brown Ordinance"), and

WHEREAS, more specific elements of certain listed projects and programs will be discernable after citizen engagement processes are completed,

THEREFORE, by the power vested in me as the Mayor of the City of Tulsa, it is hereby declared and ORDERED as follows:

1. BUDGETING FUNDS FROM THE 'IMPROVE OUR TULSA' LIMITED PURPOSE SALES TAX

In addition to other requirements associated with the Brown Ordinance, the Finance Department and all City personnel involved in budgeting for or related to the City's capital program shall only present appropriations for the following projects and programs that include the elements of a project plan adopted by the City Council, which is specific

as to geographic location and the infrastructure, facilities, and amenities to be addressed:

- Park & Recreation Park Facilities Roof, HVAC, Infrastructure Rehabilitation/Replacement, Security Upgrades
- Park & Recreation Upgrade, Add, or Renovate Outdoor Park Play Amenities
- Park & Recreation Tennis Court Major Rehabilitation, Repurpose, or Replacement
- Community Development Priority Projects

This Executive Order shall take effect on day of C	October,	, 2018
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G. T. Bynum, Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM AND LEGALITY: