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# Consolidated Annual Performance and Evaluation Report

Forth Program Year | July 1, 2018 – June 30, 2019

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Presented to the U.S. Department of Housing and Urban Development  
Oklahoma City Field Office  
September 28, 2019

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**CITY OF TULSA**  
**Consolidated Annual Performance and Evaluation Report (CAPER)**  
**Third Year Action Plan**  
**Program Year 2018**  
**July 1, 2018 – June 30, 2019**

**GENERAL**

**Executive Summary**

Required by the U.S. Department of Housing and Urban Development (HUD), the Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed financial and beneficiary information explaining how the City of Tulsa is carrying out its housing and community development strategies, projects, and activities, outlined in the 2015-2019 Consolidated Plan.

This year-end report summarizes the results of activities that have taken place during PY 2018. It provides information for HUD and citizens of the City of Tulsa to review funded programs and evaluate performance against established goals.

The HUD Community Development Committee (HUD CDC) identified community goals and priorities utilizing public input. Based on this information, interested agencies submitted proposals to meet these objectives. Forty-three (43) proposals for funding were received and per City ordinance the proposals were reviewed and scored by five reviewers. The HUD CDC reviewed the scoring and made funding recommendations to the Mayor for approval. As a result, the City Council and Mayor approved 39 activities to be awarded HUD funds.

Utilizing Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) funds, the City of Tulsa selected activities to promote Decent Housing, Create Suitable Living Environments and Economic Opportunities.

The City of Tulsa expended a total of \$8,272,506 to:

- Serve 26,872 people through public service activities;
- Provide STRMU, TBRA and Permanent Housing Placement to 159 persons with AIDS;
- Provide Rapid Re-Housing and Homeless Prevention activities to 260 households
- Provide emergency shelter to 2,826 people;
- Create or retain 127 FTE jobs;
- Assist 17 new or existing businesses;
- Rehabilitate 228 homes;
- Assist 40 first time homebuyers;
- Rehabilitate 4 public facilities that will serve 19,246 people, including 12,601 low- and moderate-income citizens; and
- Demolish fifty-57 substandard structures

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

The City of Tulsa expended \$8,272,506 in HUD funds during PY 2018.

CDBG expenditures totaled \$6,072,226

ESG expenditures totaled \$329,247

HOME expenditures totaled \$1,427,702

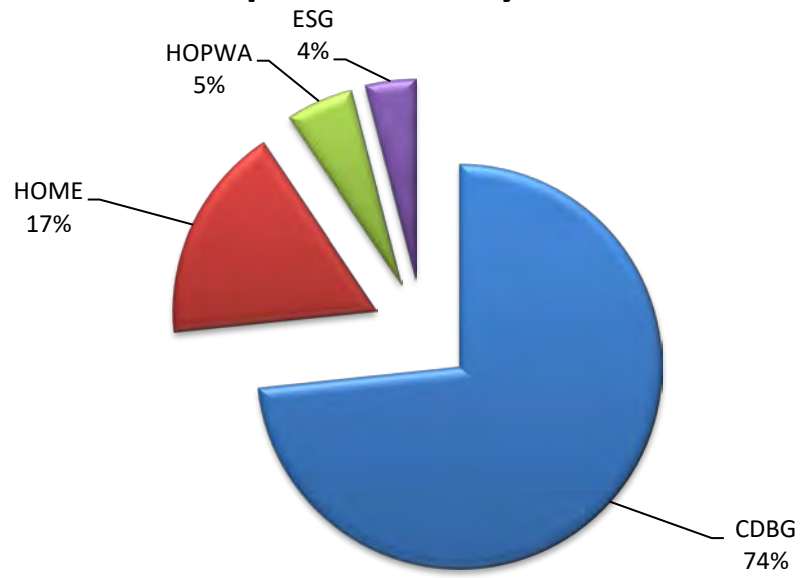
HOPWA expenditures totaled \$443,331

During PY18 the City continued to work towards accomplishing the five-year goals set out in the consolidated plan. During the program year several programs awarded funded experienced staffing issues, resulting in lower the expected goals for the program year. Additionally, one public facility project is still in progress. One will be completed in the fall and the other project, approved on May 30, 2018 in a plan amendment, is scheduled to begin construction in the late 2018. The city is still on track to meet or exceed the majority of goals set in the consolidated plan, with six goals already met after the first four years.

The City of Tulsa's Homeowner Rehabilitation Program continues to see lower numbers served due the cost of work required at each home. This year an average of \$3,676 was spent per home. In PY18 the program increased the amount available specific to roof rehabilitations up to \$7,500 since contractors were unable to carry-out the repairs for the previous limit of \$5,000.

There were no HOME development projects funded during PY18. One CHDO Development project for seniors funded in PY16 was delayed due to additional funding issues but is now underway. All projects are expected to go forward within the deadline to commit HOME funds. A project funded during PY16 which was delayed due to historic preservation issues was nearly complete by the end of the program year. A grand re-opening of the complex was celebrated in May 2019. Two other projects funded in PY17 are underway. One was nearly complete by the end of the program year and the other one is anticipated to be complete late 2019. HOME funds allocated to assist first-time homebuyers were not all expended by the end of the program year, but contracts were written to extend through September 30<sup>th</sup> to accommodate the full busy summer homebuying season. Fewer homeowner rehabilitation projects were completed this program year due to limited contractor availability. The majority of all other projects were fully expended. Any HOME and CDBG funds not expended will be reallocated in PY20.

## Expenditures by Grant



**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$358,650	Rental units constructed	Household Housing Unit	40	17	43%	7	0	0%
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$160,000 / CDBG: \$48,000	Direct Financial Assistance to Homebuyers	Households Assisted	40	87	218%	62	40	65%
Clearance and Demolition	Clearance or demolition of substandard structures and hazardous contaminants.	CDBG: \$387,000	Buildings Demolished	Buildings	225	188	84%	80	57	71%
Economic Development	Non-Housing Community Development	CDBG: \$300,000	Jobs created/retained	Jobs	100	391	391%	44	127	289%
Economic Development	Non-Housing Community Development	CDBG: \$34,849	Businesses assisted	Businesses Assisted	10	54	540%	10	17	170%



Emergency Shelter	Homeless	ESG: \$269,037	Homeless Person Overnight Shelter	Persons Assisted	14,500	10,141	70%	2,220	2,826	127%
Housing Rehabilitation	Affordable Housing	HOME: \$348,378	Rental units rehabilitated	Household Housing Unit	100	19	19%	18	0	0%
Housing Rehabilitation	Affordable Housing	CDBG: \$1,073,509 / HOME: \$300,000	Homeowner Housing Rehabilitated	Household Housing Unit	600	801	134%	302	228	75%
Housing Subsidies	Affordable Housing	HOPWA: \$200,346 / ESG: \$31,945	Tenant-based rental assistance / Rapid Rehousing	Household s Assisted	450	660	147%	140	121	86%
Housing Subsidies	Affordable Housing	HOPWA: \$68,016 / ESG: \$45,000	Homelessness Prevention	Persons Assisted	2,525	1,435	57%	256	556	217%
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$1,938,817	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25,000	54,277	217%	18,048	19,246	107%

Public Services	Non-Housing Community Development	CDBG: \$457,148 / HOPWA: \$131,113	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200,000	114,555	57%	30,104	26,872	89%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Tulsa identified seven priority areas in its Consolidated Plan. These priorities are: Demolition of Substandard Housing, Economic Development, Homeless/Special Populations, Housing Subsidies/Assistance, Housing Acquisition, Construction and Rehabilitation, Public Facilities and Infrastructure Improvements, and Public Services. All activities tie to one of HUD’s specific performance objectives of Creating Suitable Living Environments, Providing Decent Housing, or Creating Economic Opportunities. During Program Year 2018 (PY 2018) the City of Tulsa expended \$7,759,627 of PY 2018 funds, carryover funds and revolving loan funds, on activities and projects excluding general administration and Homeless Management Information System (HMIS) data collection. Nine activities expended \$3,217,851 to support Decent Housing. Twenty-seven activities expended \$1,611,266 to Create Suitable Living Environments. Two activities expended \$2,930,511 to Create Economic Opportunities.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

### 91.520(a)

	CDBG	HOME	ESG	HOPWA
<b>Race:</b>				
White	15,053	26	1,575	106
Black or African American	8,882	7	853	42
Asian	202	4	13	3
American Indian or American Native	2,113	0	299	5
Native Hawaiian or Other Pacific Islander	50	0	9	0
Other Multi-racial	1017	3	374	1
Client refused/Client doesn't know	0	0	108	0
Data Not Collected	0	0	180	0
<b>Total</b>	<b>27,708</b>	<b>40</b>	<b>3,411</b>	<b>159</b>

<b>Ethnicity:</b>				
Hispanic	3,064	12	207	12
Not Hispanic	24,644	28	3204	147

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

Table 2 data does not include all race types reported in IDIS and therefore does not represent the total families served. Also, the tables do not include the number of people served with CDBG funds through the installation of new sidewalks. According to PR 23 Reports (see Section 3) a total of 27,571 persons and 449 households were served in CDBG (not including 19,000 sidewalks totals), and 44 homebuyers and homeowners were served in HOME. HOPWA data submitted by the service provider indicated that 159 persons were served. The Homeless Management Information System, required by HUD, shows ESG funds provided services to 3,411 individuals.

The following table shows the total PY18 racial data (not including sidewalks totals).

	CDBG	HOME	ESG	HOPWA
<b>Race:</b>				
White	15,053	26	1,575	106
Black or African American	8,882	7	853	42
Asian	202	4	13	3
American Indian or American Native	2,113	0	299	5
Native Hawaiian or other Pacific Islander	50	0	9	0
American Indian/Alaskan Native & White	221	0	0	2
Asian & White	2	0	0	0
Black/African American & White	92	0	0	0
Amer. Indian/Alaskan Native & Black/AA	76	0	0	0
Other Multi-racial	1,017	3	374	1
Client refused/Client doesn't know	0	0	108	0
Data Not Collected	0	0	180	0
<b>Total</b>	<b>27,708</b>	<b>40</b>	<b>3,411</b>	<b>159</b>

<b>Ethnicity:</b>				
Hispanic	3064	12	207	12
Not Hispanic	24,644	28	3,204	147

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Federal	\$4,074,811	\$6,072,226
HOME	Federal	\$1,788,115	\$1,427,702
HOPWA	Federal	\$466,513	\$443,331
ESG	Federal	\$274,358	\$329,247

**Table 3 – Resources Made Available**

### Narrative

The expected amount available in Table 3 is the amount included in the PY 2018 Annual Action Plan. On May 30, 2018, a revised plan was approved allocating \$1.5m the City received in program income to a project that will construct a grocery store in a food desert. This project is in progress and construction will begin in late 2019.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
36 Street North	0%	1%	Funds expended include housing rehabilitation grants.
Crutchfield	14%	1%	Funds expended include housing rehabilitation grants.
Riverwood	0%	1%	Funds expended include housing rehabilitation grants and public service activities.
Southwest Tulsa	2%	1%	Funds expended include housing rehabilitation grants

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Previously the majority of low and moderate income (LMI) census tracts had been located in the north quadrant of the city and this area was targeted during the last Consolidated Plan. New census data, gathered during the development of the Consolidated Plan, showed a sharp rise in the number of LMI census tracts throughout the city as a whole and this is the basis for targeting specific geographical locations within the jurisdiction. In the development of the Consolidated Plan, four target areas were defined and approved. These areas all suffer with high levels of poverty and unemployment, and with the exception of a small proportion of the South West target area, all are occupied by LMI census tracts.

Of all the HUD funds expended during this program year, approximately 4% were spent on activities that were identified to serve beneficiaries located within the designated target areas. This Figure does not include CDBG Public Service activities, ESG activities and HOPWA activities that provided services to all eligible Tulsa citizens, for example emergency shelter and crisis management services.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The federal, state, and local resources available to address the needs identified in the plan included federal formula grant funds under CDBG, ESG, HOME, and HOPWA. The local Continuum of Care (CoC) also awarded grant funds under the competitive McKinney-Vento Homeless Assistance Act. These funds were leveraged with the City's general funds, ESG match dollars, various state and county sources, local nonprofit resources, and private foundation grants.

Public service projects concentrated efforts to address the needs of families, children, and youth in high risk populations, consistent with the identified priority needs. Use of CDBG and ESG funds leveraged other nonprofit resources and private foundation funds to assist low-income persons.

Physical expansion and/or improvement projects used a combination of funds including, but not limited to, CDBG, city general funds, nonprofit fundraising efforts, and private foundation funds to enhance selected projects.

Since matching funds are not required for CDBG, the City Council considered projects that included leveraged funds to support CDBG dollars. For the projects selected for funding, **\$13.5 million** of leveraged resources enhanced the delivery of services and rehabilitation of facilities.

**HOME Match:** The sources of matching contributions for HOME funds were from non-federal contributions and the City. The City requires subrecipients, housing developers, and CHDOs to provide up to a 25% match. The match liability for the City of Tulsa has been reduced to 12.5% due to fiscal distress. Banked match is available if grant recipients are not able to generate the required match. The City had nearly \$9.2 million in excess match at the beginning of the program year on July 1, 2018. After the match contributions were received and the liability deducted, the City has a match balance of \$9.1 million.

**Emergency Solutions Grant Match:** The jurisdiction fulfilled the ESG requirement of a matching contribution equal to the grant program funds. Each organization provided matching funds equal to the amount of funds expended. This stipulation is included in each written agreement. Documentation of match is required when each subrecipient submits a request for funds. The City of Tulsa provided in-kind administrative expenditures, as necessary, to match administrative funds received.

The City did not identify any publically owned land and property that could be used to address the needs identified for PY 2018.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	9,192,947
2. Match contributed during current Federal fiscal year	56,669
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	9,249,616
4. Match liability for current Federal fiscal year	65,953
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	9,183,663

**Table 5 – Fiscal Year Summary - HOME Match Report**



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
HPT – FTHB Program  (HOME Inspections)	6/30/2018					\$4,500.00		\$4,500.00
HPT FTHB Program (FG Yield)	6/30/2018							\$52,169

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	12,460	12,460	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	\$140,000	\$0	\$0	\$35,000	\$0	\$105,000
Number	4	0	0	1	0	3
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

	Total	Women Business Enterprises	Male
<b>Contracts</b>			
Dollar Amount	\$0.00	\$0.00	\$0.00
Number	0	0	0
<b>Sub-Contracts</b>			
Number	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired		
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	100	111
Number of non-homeless households to be provided affordable housing units	597	690
Number of special-needs households to be provided affordable housing units	135	159
<b>Total</b>	<b>832</b>	<b>960</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	461	692
Number of households supported through the production of new units	7	0
Number of households supported through the rehab of existing units	302	228
Number of households supported through the acquisition of existing units	62	40
<b>Total</b>	<b>832</b>	<b>960</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Typical of HOME-funded housing development is that outcomes are not produced in the same program year as funds are awarded.

In PY17 Mental Health Association Oklahoma (MHAOK) was awarded \$206,899 in HOME funds for rehabilitation of a 16-unit multi-family rental project, Indianapolis Apartments. This project will produce 16 affordable housing units to the City's housing stock for persons at or below 60% AMI. One unit will be made ADA accessible (physical and sensory modifications). Construction completion of the project is anticipated for July and closeout in IDIS by September 2019. MHAOK's PY16 multi-family rental project awarded \$972,403 in HOME for Phase I and leveraged with Housing Trust Fund dollars for Phase II is also

nearly complete. The Altamont Apartments will preserve 39 affordable housing units for persons at or below 30% AMI which will result in 31 HOME units. Construction was substantially complete in June 2019 and full completion is expected by September 2019.

Vintage Housing was allocated \$358,650 in HOME funds for construction of a 40-unit elderly independent living rental complex in PY17. They did not receive anticipated funding from LIHTCs but applied again in 2019 with success. The City allocated the PY18 CHDO reserve funding to this project since no CHDO eligible project was funded in PY18. This project is located adjacent to the smaller 6-unit rental apartment development, Whittier Villas, which Vintage was awarded with \$624,000 of PY16 Off-Cycle funds during PY17. Zoning issues and infrastructure development have stalled construction, but it is anticipated construction will begin in early 2020.

Gorman Management Company's HOME allocation in PY17 for \$141,479 for major rehabilitation of a 48-unit multi-family rental is nearing 75% completion as of June 30, 2019. Anticipated completion is the end of 2019.

Housing Partners of Tulsa, Inc. (HPT) used \$48,000 in CDBG project delivery funds and \$129,180 in HOME funds to assist 32 households to purchase their first home. Additional households will be assisted with their remaining funds but will be reported next year. An additional \$21,000 was used to provide 5 households down payment assistance through Tulsa Habitat for Humanity's DPA program.

The City of Tulsa Working in Neighborhoods Department (WIN) was awarded \$450,000 in HOME funds and \$1,387,467 in CDBG funds. The CDBG Homeowner Repair program served 228 homeowners, providing necessary safety and sanitary improvements. The HOME Homeowner Rehabilitation Loan Program provided substantial rehabilitation to 4 homeowners.

Additional energy conservation rehabilitation was provided by a CDBG-funded subrecipient program. The Area Council for Community Action assisted five (5) homeowners with roof repairs. The change to allow maximum assistance for roof repairs up to \$7,500 for lead-free housing enabled them to help more homeowners than the previous year.

Restore Hope Ministries Inc. (RHM) and Family Safety Center, Inc, used ESG funds to provide Homeless Prevention assistance to 445 individuals. Barriers to assisting the large volume of clients who seek assistance at RHM is the grant regulation of assistance to only those at or below 30% AMI. With the emerging eviction crisis in Tulsa, the number of households seeking assistance has increased.

Tulsa Day Center for the Homeless Inc. (TDCH) used ESG funds to provide Rapid Re-Housing assistance to 84 households experiencing homelessness.

**Discuss how these outcomes will impact future annual action plans.**

Those projects currently under construction will certainly be completed and will add more affordable housing units in the Tulsa area. One of the major delays for major projects is caused by the time it takes to secure all the necessary financing before the projects can get underway. Additionally, minor rehabilitation projects have resulted in an increased cost per home which has affected the number of households served. There was also a shortage of available qualified contractors. Future plans will take in to account these increases when projecting goals.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	171	3
Low-income	49	17
Moderate-income	8	24
<b>Total</b>	<b>228</b>	<b>44</b>

**Table 13 – Number of Persons Served**

**Narrative**

The City of Tulsa continues to see a large need for affordable decent housing. Additional activities to address this need have been funded during PY19.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Street outreach programs for unsheltered persons are not currently funded by the City of Tulsa, but there are outreach programs organized locally by faith-based and non-profit organizations that reach out to unsheltered individuals. For example, Youth Services of Tulsa provides street outreach services to youth as well as a drop-in center providing a safe and inviting environment for young people to access services. Within the Tulsa Continuum there is an Encampment Task Group that periodically visits encampment sites to try to build trust and offer access to services to unsheltered persons.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

A portion of the Emergency Solutions Grant (ESG) funds were utilized by the City of Tulsa for shelter operations and/or services at Domestic Violence Intervention Services (DVIS), Tulsa Day Center for the Homeless (TDCH), and Youth Services of Tulsa (YST). ESG provided funds for operating costs and to provide services including, crisis counseling and support for parents and children, case management, and self-sufficiency services for victims of domestic violence. In addition, CDBG funds were provided to Youth Services of Tulsa, Inc. to assist with a transitional living program for youth, and Legal Aid Services of Oklahoma to offer legal assistance for persons experiencing homelessness.

DVIS provided trauma-informed group counseling along with individual sessions with Shelter Counseling Advocates. Both sessions support client's self-sufficiency needs as well as mental health needs. During the program year the DVIS shelter provided shelter to 460 victims of domestic violence, sexual assault or human trafficking; 91 of those served were children. Clients unable to be served were referred to other area shelters. The CDBG funded Advocate provided advocacy, safety planning and services to 1,435 clients. Surveys that were returned in the 12 month funding period revealed that 93% of participants claimed they knew more ways to plan for their safety and the safety of their children, 92% stated they knew more about community resources, and 92% said they learned how the effects of domestic violence and/or sexual assault can impact their children. Due to the nature of the client's situation no exit data was collected.

TDCH provided shelter and essential services to homeless persons by using ESG funds for operational expenses. One of the primary goals of the Day Center is to give people who are experiencing homelessness the tools necessary to rebuild their lives, including help to move into permanent housing and assistance to prevent eviction, once housed. An average of 300 unduplicated individuals seek the services of the Day Center every day and an average of 120 stay in the night shelter. During the program year 1,798 unduplicated clients stayed in the night shelter. Individuals not only have access to shelter but also to various services including food and clothing, case management, laundry, shower and restroom facilities, medical services, bus tokens and access to telephones and the internet. TDCH also used CDBG funds for salary costs for a nurse practitioner (APRN, NP-C) at the clinic located in the shelter. The clinic provided medical services to 1,644 persons during the program year, exceeding the projected goal of 1,500. As a result of the services provided, 396 emergency room visits were averted.



YST utilized ESG funds to operate Oklahoma's largest shelter for adolescents. This segment of homelessness grew nearly 5% over the previous year. This increase is due in part to several group homes and specialty care units serving youth with developmental disabilities closing. In PY 2018, the shelter served a total of 261 adolescent youth. The shelter program now has a full-time counselor at the shelter to address the increasing emotional/mental health challenges of the youth staying at the shelter. They also offer on-site psychiatric services through the OSU Health Sciences Center, Department of Psychiatry and Behavior Sciences. During the year 59% of the youth exited the shelter to transitional or permanent housing. Of those exited to housing 60% were not in DHS custody. The Transitional Living Program served 78 youth and 31% had successfully completed the program by June 30, 2019. Fifty percent are still receiving program services. All of the youth were involved in job training or school and 88% found gainful employment.

The Salvation Army utilized CDBG funds to fund operations of their Center of Hope which served 3,528 individuals during the program year. The CDBG funds were used to fund security guards at the shelter and for food costs associated with serving 142,232 meals.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

In an effort to prevent homelessness, the City of Tulsa and the Continuum of Care focus on five primary preventative services offered by various provider organizations including:

- Mortgage assistance;
- Rental assistance;
- Utility assistance;
- Counseling/advocacy; and
- Legal assistance

ESG funds were used by Restore Hope Ministries (RHM) to provide Homelessness Prevention in the form of short-term rental assistance to 410 individuals at risk of becoming homeless. Approximately 94% of people served by restore hope remain housed for at least 6 months after assistance. In addition, Family safety Center, Inc. (FCS) provided Homelessness Prevention assistance to 35 individuals. Approximately 75% of people served by FCS remain housed for at least 6 months after assistance.

Tulsa CARES (TC) provided housing services in the form of short-term rent, mortgage and utility assistance, tenant-based rental assistance, permanent housing placement and supportive services with HOPWA funds as outlined in the HOPWA CAPER which can be found in the appendix.

Publicly funded institutions and systems of care are overseen by the State of Oklahoma. Discharge policies and practices are managed by the designated State agency.

CDBG funds were used by the Community Service Council (CSC) to partially fund the 2-1-1 system providing referrals to multiple organizations that provide services to help people remain housed.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

YST used CDBG funds to partially fund a transitional housing program that served 78 unaccompanied youth ages 17-22. All successfully completed the program and were placed in housing and all of the participants were involved in school, employment or job training. Through a partnership with Union Public Schools, the GED provider for Tulsa County, YST offers year-round weekly GED classes.

TDCH provided Rapid Re-Housing to individuals and families experiencing homelessness. The program successfully housed a total of 84 households which included many with children under the age of 18. Of those served, 35% were housed within 7 days, down from 65% for the previous year. TDCH has executed an MOA with seven agencies within Tulsa to provide ERRP services to their clients.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

No PY 2018 funds were allocated to projects directly relating to addressing public housing needs.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

THA operated Community Centers at all its public housing apartment communities. Each center was staffed by THA Social Service Coordinators (SSC) that assisted all residents in connecting with partnering agencies and organizations in achieving their individual health, educational and employment goals to ultimately break the cycle of generational poverty. The SSC conducted a needs assessment at the time of move in to help determine the residents' personal needs that must be met before educational and employment aspirations can begin. Personal barriers that prevent self-sufficiency may include a lack of life and parenting skills, clothing, transportation, childcare and chronic health conditions. Once those barriers are addressed, the SSC assists residents in connecting with partner agencies and organizations to obtain a high school diploma/GED, technical training, higher education or whatever may be necessary to help the residents becoming self-sufficient.

THA staffed two Family Service Coordinators with funding received under a ROSS Family Service Coordinator grant that provided case management services at six public housing family communities. These Family Service Coordinators completed a needs assessment on all participants in the program and goals were set according to each individual resident's needs. The Family Service Coordinators provided additional job placement assistance, counseling, group networking, and outreach to community resources. The two Family Service Coordinators worked closely with local agencies to bring programs and services to the community sites.

The Family Self-Sufficiency (FSS) Program provided community support and resources to encourage and assist families towards becoming self-sufficient. The Family Self Sufficiency Coordinator met with interested residents, and if selected for the program participants established his or her own set of goals such as employment or homeownership. Monthly meetings were held to assess progress and assist with any barriers in reaching the participant's stated goals. As an incentive, the FSS Program opened an escrow account for each participant. As the family's income increased, contributions were made to the escrow account on their behalf. Once the family is determined to be "Self-Sufficient" by meeting their goals and other program requirements, the money in the escrow account will be paid to the participant. No conditions are imposed on the use of the money, but the family is encouraged to pursue homeownership. Information regarding local Homebuyer Education Programs is provided to the family.

Residents of THA communities were actively involved in the planning and development of programs for their communities. The Resident Associations met monthly to discuss concerns as well as plan events and activities for their communities. Each Association has a set of by-laws that have been voted on and approved by the members that outline how their association will operate. Training that includes job

duties, parliamentary procedures, communication and financial bookkeeping were provided to all Resident Association officers.

In 2018, THA was awarded a \$30mm U.S. Department of Housing and Urban Development's Choice Neighborhoods Implementation Grant that will leverage other public and private funds to revitalize Riverview Park Apartments, a THA public housing property, and Brightwaters Apartments, a HUD subsidized Section 8 property, along with investing in improvements to West Tulsa Park, establishing a neighborhood grocery store, and piloting new programs with local agencies to strengthen resident and community growth within health and wellness, employment and self-sufficiency and educational attainment. The Choice Program provides one-on-one case management for all 390 families in Riverview and Brightwaters for the entirety of the grant period as well as increased mobility counseling as families are relocated during construction to ensure their ability to return to the new units, using their first right to return.

In 2018, THA also kicked off comprehensive master planning at its largest family site, Comanche Park Apartments. Envision Comanche placed a large emphasis on resident engagement throughout the year-long planning process. Four Comanche Park residents were hired to serve as Community Engagement Assistants, facilitating a door to door resident survey, attending and facilitating planning meetings, and assisting with resident outreach and event marketing. Residents, as well as the surrounding community, were engaged in over 30 working group meetings, 4 community engagement events, 3 design charrette workshops, and 6 public town hall sessions in order to create a vision around how Comanche could be redeveloped to preserve and expand affordability, expand housing choice to include workforce and market rate units, explore commercial and non-housing spaces within the development and to create a comprehensive human capital plan to address employment self-sufficiency, cradle to college education, health and wellness and community safety.

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of the City of Tulsa is not designated as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Tulsa Planning Office at INCOG and City of Tulsa continues to implement the Zoning Code, which came into effect on January 1<sup>st</sup>, 2016.

The Zoning Code supports diverse, affordable housing opportunities including:

- A single-family zoning district (RS-5) that allows affordable housing types (detailed below) and also the co-mingling of certain, previously segregated single-family and multi-family residential building types. This district is available for future rezoning initiated by property owners or local government.
- Similarly, there is a mixed-use zoning district that will allow the creation of new owner and rental housing in close proximity to jobs, goods, and services, and it has already been requested by, and granted to, private property owners.
- Through text descriptions and diagrams, the Zoning Code promotes new affordable, single-family and multi-family residential building types that have been overlooked locally including:
  - Cottage Houses – multiple, small, single-family houses that can be clustered on a single lot with shared open-space.
  - Patio Houses – Single-family homes that have one interior side-yard setback reduced to as little as zero. Single-family neighborhoods that employ this “zero-lot-line” technique can be platted at considerably higher densities, thus reducing land costs.
  - Multi-unit houses – Multi-family structures with design and scale limitations which allow them to be physically compatible with single-family neighborhoods. These structures can have only one front door visible from the street and do not allow parking in the front yard. They are particularly useful in transition areas between single-family neighborhoods and multi-family, commercial, and mixed-use districts.

These three housing types are allowed in certain districts and can introduce density and affordability, while remaining compatible with nearby single-family neighborhoods.

In addition to these existing zoning districts, Tulsa Planning Office has currently drafted an amendment to the Zoning Code Accessory Dwelling Units (ADUs) allowances in. This will allow for accessory units to a primary residence either for an extended family member or an affordable rental unit. Pending approval by Planning Commission and City Council, this change to the Zoning Code should be in place by the end of 2019.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In PY 2018, the City of Tulsa provided funds to 27 external agencies and 2 city departments to conduct 39 activities. By awarding funds to a variety of agencies and multiple activities, the City assisted in addressing obstacles to meet the underserved needs of the community. In addition, TulsaCares utilized HOPWA funds to support people with HIV/AIDS.

CDBG funds were used to provide public service activities to 26,872 persons. These activities served youth, battered persons, and abused and neglected children. The funds also assisted people with transportation needs, employment and training services, health services and referrals to a variety of much needed services. ESG funds were used to assist 3,411 persons. Homelessness Prevention assistance was provided to 445 persons and Rapid Re-Housing assisted 84 households. Shelter provided services were utilized by 2,826 people. HOPWA funds served a total of 322 people. One hundred fifty-nine (159) received some type of housing assistance and support services while another 163 received support services alone.

This year four public facilities and improvement projects received funding. Three were completed serving 19,246 people, including 12,601 low and moderate income citizens. The remaining project was awarded funding through an amendment to the Annual Plan. The amended plan was approved on May 30, 2018 and the project is expected to be completed in 2020.

Through an economic development activity for small business loans, 127 FTE jobs were created or retained. Seventy-Five percent (75%) of the total jobs created or retained were filled by low and moderate income persons. Through an economic development activity for micro-enterprises 17 new businesses were assisted during the program year.

Additionally CDBG funds were utilized to demolish 57 dilapidated structures.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

All programs that provided rehabilitation to owner-occupied homes inspected each house built prior to 1978 for lead-based paint (LBP) hazards using a Certified LBP inspector or risk assessor. In homes where an inspection confirmed the presence of LBP (or it was presumed), all contractors were required to implement safe work practices during the rehabilitation work in accordance with HUD's Lead-Safe Housing Rule. The City's Working in Neighborhood Department prequalified contractors to work on HUD-funded projects and all were trained in lead-safe work practices.

During PY18 Grants Administration implemented additional measures to ensure specific grant-funded activities comply with LBP regulations. Additional language was added to subrecipient agreements for projects where rehabilitation work occurs, requiring subrecipients to produce documentation of LBP testing prior to any work commencing. Additionally, revisions have been made to Grants Administration's Construction Checklist used for grant-funded construction and housing projects, to include a check for LBP compliance.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

To attempt to break the cycle of poverty for the City's youth, the City continued to fund education programs and provide after school programs and transitional living programs for youth. In addition, educational needs and employment training of low-income parents were also addressed with CDBG funding. Other programs offered mentoring to people released from prison and assistance to victims of abuse. Services to help homeless individuals on a path to self-sufficiency were also conducted during the program year.

The Tulsa Housing Authority's Family Self-Sufficiency (FSS) Program also provided resources to assist families toward becoming self-sufficient. Interested residents participate in the program to establish goals, such as employment or homeownership. An escrow account is established for each participant and money is added to this fund when they meet their goals and program requirements. Once families meet their goals they are encouraged to use the escrow funds to pursue homeownership.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Program year 2018 goals and priorities were set with input from the public, non-profit organizations and the City's HUD Community Development Committee. In October grant applicants were informed of the City's goals, priorities and target areas. Once funding was awarded, the HUD Community Development Committee (CDC) continued to review the performance of projects and programs during the year.

The City of Tulsa utilized City departments as well as non-profit organizations, community and faith-based organizations, developers, and social service agencies to carry out projects for the fourth year of the City's five-year plan. Multiple philanthropic organizations throughout the City also provide funding to the same projects/programs funded with HUD grant dollars. These leveraged dollars allowed our grant recipients to continue or expand their programs during the year.

Assisting low and moderate income persons and especially the unemployed is critical to the economic success of the City of Tulsa; therefore the City funded programs that assist such persons in becoming economically self-sufficient through skills training and workforce development services. The City of Tulsa also addressed economic opportunities by providing funding to a Community Development Financial Institution (CDFI) to provide loans to businesses normally excluded from the economic mainstream so that jobs would be created through the development, stabilization and expansion of small businesses.

To ensure continued compliance with the HEARTH Act, Grants Administration (GA) worked closely with the city's Continuum of Care and Emergency Solutions grant recipients serving the homeless. Tulsa's Project Sponsor for the HOPWA grant, Tulsa Cares, completed an expansion of their facility two years ago using private funds. This allows them to continue to serve their target population by offering more services through collaboration with other organizations. It also provides clients better access to public transportation.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Tulsa benefits from a strong and cohesive coalition of local government officials, service providers, lenders, and volunteers. These various groups coordinate effectively to avoid duplication of services and facilitate a delivery system which meets the needs of Tulsa's various populations.

The City continued its public outreach effort to educate and engage the public regarding HUD Grants and televised all HUD Community Development Committee meetings.

Coordination and integration of ESG-funded activities with other programs in the area covered by the CoC, provided a strategic, community-wide system to prevent and end homelessness.



**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City's designated department for fair housing is the Mayor's Office of Resilience and Equity, formerly the Human Rights Department. During PY 2018 there were three housing-related complaints received by the Mayor's Office of Resilience and Equity. One case was made on lack of reasonable accommodation, one case was on rental cost increase based on age discrimination, and the third case cited discrimination from the Housing Authority of the City of Tulsa based on a denied application from over 20 years ago. All three complaints are closed and were resolved within the department through conciliation to bring issues to compliance. The Mayor's Office of Resilience and Equity continue to work with the U.S. Department of Housing and Urban Development and Legal Aid of Tulsa to provide support to all housing-related complaints.

The City partners with the Tulsa Area Fair Housing Partnership ("TAFHP") to provide outreach activities for the general public, home buyers/renters, and realtors/landlords. In September the Partnership hosted the "Annual Landlord Training" in conjunction with the Greater Tulsa Association of REALTORS®. Attendees included local real estate and leasing professionals, rental and apartment managers, and other housing professionals. The event focused on addressing the legalization of Medical Marijuana and Assistance Animals.

Several Fair Housing activities and events were conducted in connection with Fair Housing Month in April. On April 18, 2019 the Tulsa Health Department conducted a Housing 101 Training, which included information on the City's Property Maintenance Codes, Oklahoma Landlord-Tenant Law, Fair Housing Act, and the introduction to the Health Department's Healthy Home Program. After the training a luncheon and commemoration of the TAFHP's accomplishments over the past 20 years was conducted. The Mayor issued a proclamation to recognize the 20<sup>th</sup> Anniversary of the Partnership and leaders throughout the 20-year history of the group were recognized. The Partnership also worked with a number of agencies and community organizations to host a Homebuyer's Open House Fair on June 22, 2019 during National Homeownership Month. It included information on free financing tools for buying a home.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

All funded projects and agencies were assigned a risk factor rating to identify which projects were to be monitored on-site during the year. This assessment rates risk based upon the type of project, compliance issues, complexity of the project, and known capacity of the agency. Agencies with a high risk rating were selected for formal onsite monitoring as well as those programs not monitored recently. GA utilizes the HUD CPD Monitoring Handbook as its standard and guideline for each formal monitoring visit. Desk monitoring of all HUD-funded programs and projects were conducted throughout the year to ensure compliance with regulations and agreement requirements. Physical projects are inspected on a periodic basis until completion to confirm construction/rehabilitation projects are progressing and funds are being spent as planned.

For new HOME rental projects, on-site inspections occur throughout the project and the first on-site monitoring occurs within 12 months after project completion. Because of the 2013 HOME Final Rule, unless a rental project is considered a high risk property, HOME monitoring schedules have been adjusted to ensure these on-site monitoring visits for rental properties still under the period of affordability are conducted at least every three years. The Rental Annual Reporting requirements included in each rental written agreement does ensure that the properties have a desk monitoring review and that they remain financially viable and are operated/managed according to the HOME requirements.

It is the policy of the City of Tulsa to encourage the use of minority or woman owned businesses in contracting opportunities. As part of HUD's grant requirements and written agreements, agencies performing construction and rehabilitation projects are encouraged to hire Section 3 residents and/or utilize Section 3 businesses and WMBE businesses when contracting or subcontracting.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with the Citizen Participation Plan, the City of Tulsa posted notices in the Tulsa World at least 14 days in advance of public hearings. In addition, notice was posted on the City's website and social media sites. The draft CAPER was available for public comment from August 29 – September 12, 2019. A Public Hearing was held on September 12, 2019; no comments were received.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Tulsa did not make any changes to the CDBG program objectives during the year. The City monitored the expenditure of CDBG funds throughout the year to ensure that projects awarded funds, either during this year or from prior periods, were completed and dollars expended.

As per Ordinance 23362, agencies that did not expend all awarded funds were asked to provide certain documentation in order to carryover funds into the next program year. Instances where sufficient documentation was not provided resulted in funds being recaptured and reprogrammed by the City.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

N/A.

## CR-50 - HOME 91.520(d)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

**Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

All HOME rental projects subject to the affordability period were monitored during the program year. Since annual onsite monitoring is no longer required per the 2013 HOME Final Rule, projects with no findings or concerns from the previous onsite monitoring are identified as low risk and scheduled for an onsite monitoring in a two or three-year cycle. Annual monitoring includes finances, occupancy, marketing, property condition, and management reports which are submitted each year according to the established rental monitoring schedule. There are currently 20 developments under the period of affordability, 12 are multi-family and 8 are elderly complexes.

Onsite monitoring at all developments involved:

- A review of tenant files of the HOME-assisted units to verify compliance with:
  - Income calculations and documentation according to HUD's Part 5 income determinations and HUD's applicable income limits for Tulsa
  - Leases and rent charges to verify the appropriate HOME rental rates and utility allowances as approved by GA and in compliance with HOME rental rates limits and utility allowances
- An inspection of HOME-assisted units to ensure compliance with Tulsa's local codes
- Overall inspection of complex exterior, surroundings, and common areas

The following is a summary of the onsite monitoring conducted in PY18:

**Tulsa Housing Authority (THA) / Housing Partners of Tulsa (HPT):** Latimer Phase I, Haskell Phase II, Newton Phase II, Osage North Phase IV, Nogales Phase V (All Multi-Family); HOPE VI Latimer Mid-Rise and Latimer Phase I (Elderly) (207 HOME units). A limited HOME Monitoring of tenant files was conducted onsite at these five developments in February 2019. Staff reviewed 5% to 20% of tenant files per development based on issues identified the previous year. Additionally all rental annual reports were reviewed to ensure the operations of the rental developments were in compliance with HOME regulations. A few areas of the management company's policies and procedures needed minor revisions. All identified issues were resolved within a short time. The next monitoring is scheduled for February 2020.

**Vintage Housing:** Brookhollow Landing, Cornerstone Village, Heritage Landing, and Park Village (70 HOME units). Country Oaks HOME affordability period expired in February 2019 and so is no longer in the HOME-assisted inventory. HOME Monitoring of tenant files and physical inspections was conducted onsite at these four developments on April 30 and May 1, 2019. Staff reviewed 20% of tenant files and 20% of the units as well as an overall inspection of each complex. Additionally, all rental annual reports

were reviewed to ensure the operations of the rental developments followed HOME regulations. No issues were found with the physical inspections. Some tenant files had missing information or showed that the annual income determination was not completed in a timely manner. New management company systems and staff turnover were provided as the reason for these issues. In addition, a few areas of the management company's policies and procedures needed minor revisions. All identified issues were resolved in a timely manner. The next monitoring is scheduled for April 2020.

No findings or concerns were found during the previous onsite monitoring at the following developments. Dates indicated below are the next scheduled monitoring dates.

**Carland Group, LLC:** Cherokee Meadows (Senior Housing, 3 HOME units) –The City and Carland Group, LLC entered into a Voluntary Compliance Agreement (VCA) with HUD FHEO in May 2019 to address issues identified by FHEO in March 2018. Carland Group is responsible for the correction of the Accessible Design Elements at Cherokee Meadows. The City is responsible for Program Accessibility. The Mayor's Office of Resilience and Equity is working on policies and city-wide communication. Grants Administration implemented a plan review and inspection process for all HUD-funded housing projects in 2018. The next scheduled HOME monitoring will occur in December 2019.

**Community Action Project in Tulsa County (CAPTC):** Norwood and Brightwaters Apartments (141 HOME units) – August 2019

**Mental Health Association in Tulsa (MHAT) now dba Mental Health Association Oklahoma (MHA):** Velda Rose, Autumn Ridge, Abbey Road, and Ranch Acres Manor (246 HOME units). - March 2020.

**MACO Development Company (MACO):** Northwind Estates II (Multi-family senior independent living complex (4 HOME units). Approval of the annual Utility Allowance is completed yearly in early August. – November 2019

**Tulsa Day Center for the Homeless:** Hudson Villas (Multi-Family with 18 units part of a SHP initiative, 30 HOME units) – May 2020

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.**

#### **92.351(b)**

GA includes in its grant administration policies that all housing projects include an Affirmative Fair Housing Marketing Plan (AFHMP) that follows the Affirmative Fair Housing Policy established by GA. These plans are required with each application for a housing project and must be updated periodically until land use restrictions on the property have expired. Yearly rental reporting requirements include a review of the most recent AFHMP for each property location and a narrative to report the outcome of the marketing and outreach efforts and any changes that will be made for the following year. The Tulsa Area Fair Housing Partnership (TAFHP) members play a big part in the education, awareness, and outreach efforts in the city. Subrecipients and local housing developers are among the members of this organization and help carry out the TAFHP plans.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics (CR-10 IDIS)**

Program income was received from two previously funded down payment assistance projects and one home owner loan rehabilitation project. Assisted homeowners sold the property prior to completion of the HOME affordability period. The total amount of program income received was \$12,460. The program income was applied to one homeowner rehabilitation activity, and three down payment assistance activities. The following table describes the characteristics of the households.

Household Type	Household Size	Household Race/Ethnicity	Household Income
Elderly	1	Black/African American Not Hispanic	30+% to 50%
Single, non-Elderly	1	White	60+% - to 80%
Single Parent	3	Other multi-racial	30+% to 50%
Single Parent	3	American Indian / Alaskan Native	60+% - to 80%

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Not applicable

## CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	30	111
Tenant-based rental assistance	40	37
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
<b>Total</b>	<b>70</b>	<b>148</b>

Table 14 – HOPWA Number of Households Served

### Narrative

The Tulsa CARES Housing Program has successfully administered the Housing Opportunities for Persons with AIDS (HOPWA) program since 1995. The housing program is designed to work collaboratively with other programs and service providers to identify and develop short- and long-term strategies for meeting the needs of low-income people living with HIV/AIDS and their families. Overarching housing program client goals include: 1) to establish or better maintain a stable living environment for program clients, 2) to improve access to HIV treatment and other health care support, and 3) to prevent homelessness among households living with HIV/AIDS. The actual numbers listed above do not account for duplications. More detail regarding the PY 2018 HOPWA funded Housing Program goals are provided in the HOPWA CAPER (See Section 4).

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in e-snaps

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

<b>Recipient Name</b>	TULSA
<b>Organizational DUNS Number</b>	078662251
<b>EIN/TIN Number</b>	736005470
<b>Identify the Field Office</b>	OKLAHOMA CITY
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	TULSA CITY/COUNTY

##### ESG Contact Name

<b>Prefix</b>	0
<b>First Name</b>	Gary
<b>Middle Name</b>	0
<b>Last Name</b>	Hamer
<b>Suffix</b>	0
<b>Title</b>	CAPITAL PLANNING AND GRANTS ADMINISTRATION MANAGER

##### ESG Contact Address

<b>Street Address 1</b>	175 E 2nd Street, Suite 480
<b>Street Address 2</b>	
<b>City</b>	Tulsa
<b>State</b>	OK
<b>ZIP Code</b>	74103
<b>Phone Number</b>	9185967573
<b>Extension</b>	
<b>Fax Number</b>	
<b>Email Address</b>	GHamer@cityoftulsa.org



**ESG Secondary Contact**

Prefix	0
First Name	Rhys
Last Name	Williams
Suffix	0
Title	0
Phone Number	9185962604
Extension	0
Email Address	rhyswilliams@cityoftulsa.org

**2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	07/01/2018
<b>Program Year End Date</b>	06/30/2019

**3a. Subrecipient Form – Complete one form for each subrecipient**

<b>Subrecipient or Contractor Name</b>	<b>Community Service Council of Greater Tulsa, Inc.</b>
<b>City</b>	<b>Tulsa</b>
<b>State</b>	<b>Oklahoma</b>
<b>Zip Code</b>	<b>74119</b>
<b>DUNS Number</b>	<b>164638207</b>
<b>Is subrecipient a victim services</b>	<b>No</b>
<b>Subrecipient Organization Type</b>	<b>Not-for-profit</b>
<b>ESG Subgrant or Contract Award</b>	<b>\$8,231</b>

<b>Subrecipient or Contractor Name</b>	<b>Domestic Violence Intervention Services, Inc.</b>
<b>City</b>	<b>Tulsa</b>
<b>State</b>	<b>Oklahoma</b>
<b>Zip Code</b>	<b>74135</b>
<b>DUNS Number</b>	<b>11449977</b>
<b>Is subrecipient a victim services</b>	<b>Yes</b>
<b>Subrecipient Organization Type</b>	<b>Not-for-profit</b>
<b>ESG Subgrant or Contract Award</b>	<b>\$48,146</b>

CAPER

**Subrecipient or Contractor Name** Restore Hope Ministries, Inc.  
**City** Tulsa  
**State** Oklahoma  
**Zip Code** 74127  
**DUNS Number** 602857468  
**Is subrecipient a victim services** No  
**Subrecipient Organization Type** Faith-Based Organization  
**ESG Subgrant or Contract Award** \$24,516

**Subrecipient or Contractor Name** Tulsa Day Center for the Homeless, Inc.  
**City** Tulsa  
**State** Oklahoma  
**Zip Code** 74103  
**DUNS Number** 938338324  
**Is subrecipient a victim services** No  
**Subrecipient Organization Type** Not-for-profit  
**ESG Subgrant or Contract Award** RRH \$31,905 Shelter \$48,146

**Subrecipient or Contractor Name** Youth Services of Tulsa, Inc.  
**City** Tulsa  
**State** Oklahoma  
**Zip Code** 74120  
**DUNS Number** 121254585  
**Is subrecipient a victim services** No  
**Subrecipient Organization Type** Not-for-profit  
**ESG Subgrant or Contract Award** \$48,146

**Subrecipient or Contractor Name** Family Safety Center, Inc.  
**City** Tulsa  
**State** Oklahoma  
**Zip Code** 74103  
**DUNS Number** 801712188  
**Is subrecipient a victim services** Yes  
**Subrecipient Organization Type** Not-for-profit  
**ESG Subgrant or Contract Award** \$24,516

**Subrecipient or Contractor Name** Legal Aid Services of Oklahoma  
**City** Tulsa  
**State** Oklahoma  
**Zip Code** 74120  
**DUNS Number** 089770473  
**Is subrecipient a victim services** No  
**Subrecipient Organization Type** Not-for-profit  
**ESG Subgrant or Contract Award** \$20,176

## CR-65 - Persons Assisted

The Following information is now collected using HUD's Sage HMIS Reporting Repository. See Section 4 – Additional Report for more detail.

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 15 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Shelter Information

**4d. Street Outreach**

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

**Table 18 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

**Table 19– Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

**Table 20 - Gender Information**

**6. Age—Complete for All Activities**

	0
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

**Table 191 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (unduplicated if	0	0	0	0

**Table 202 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	85,775
Total Number of bed - nights provided	80,231
Capacity Utilization	94%

Table 23 – Shelter Capacity

### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

A. Emergency Shelter - Percentage of households exiting from emergency shelter into transitional or permanent housing (excluding youth and DV shelters): Seventy-three percent (73%) of shelter stayers that completed an exit survey exited in to transitional or permanent housing.

B. Prevention & Rapid Rehousing - Percentage of clients who remained in permanent housing within six (6) months following the last receipt of assistance: Data from the Homeless Management Information System (HMIS) indicate that homeless prevention activities have been able to prevent emergency shelter stays for approximately 99.47% of the people served and 94% maintained their current resident for at least six months following the last receipt of assistance for at least 6 months after assistance. HMIS indicates that ninety-three percent (93%) of clients that received rapid rehousing assistance did not stay at any of the area shelters after exiting.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	35,000	7,452	80,464
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>35,000</b>	<b>7,452</b>	<b>80,464</b>

Table 214 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	35,690	14,315	25,196
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	18,218	11,010	21,381
Expenditures for Housing Relocation & Stabilization Services - Services	26,266	11,884	8,786
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			0
<b>Subtotal Rapid Re-Housing</b>	<b>80,174</b>	<b>37,209</b>	<b>55,363</b>

Table 25 – ESG Expenditures for Rapid Re-Housing



**11c. ESG Expenditures for Emergency Shelter**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2016</b>	<b>2017</b>	<b>2018</b>
Essential Services	122,073	27,760	48,322
Operations	43,113	246,375	116,292
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	165,186	274,135	164,614

**Table 22 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2016</b>	<b>2017</b>	<b>2018</b>
Street Outreach	0	0	0
HMIS	8,515	13,451	8,231
Administration	21,285	33,629	20,576

**Table 23 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

<b>Total ESG Funds</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
	310,160	365,876	329,248

**Table 24 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2016</b>	<b>2017</b>	<b>2018</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	18,401
State Government	56,761	85,439	48,146
Local Government	21,285	33,629	20,576
Private Funds	151,940	209,636	186,762
Other	80,174	37,209	55,363
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>310,160</b>	<b>365,913</b>	<b>329,248</b>

**Table 259 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
	620,320	731,789	658,496

**Table 30 - Total Amount of Funds Expended on ESG Activities**

City of Tulsa 2018 CAPER

# SECTION 2

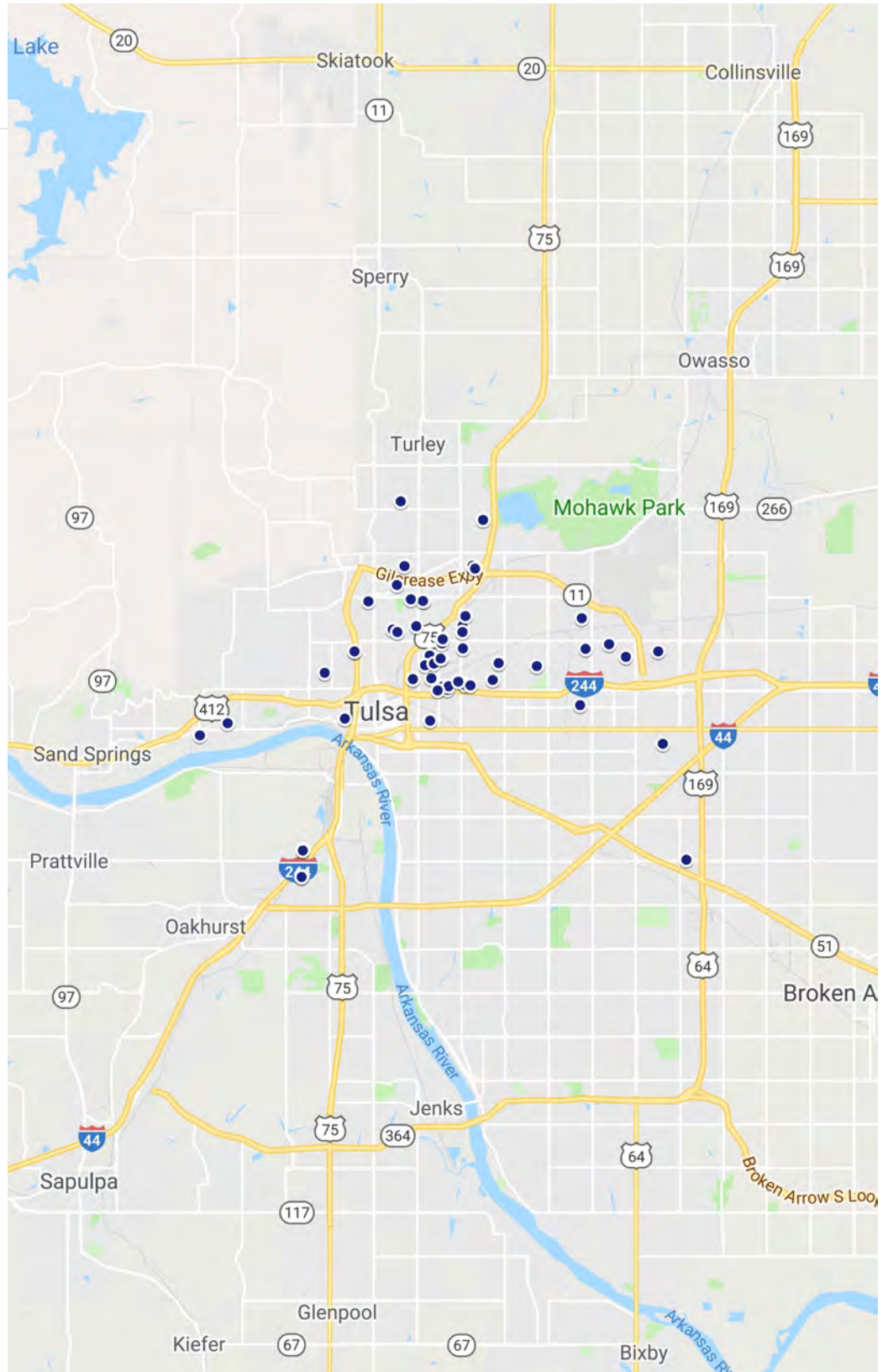
## Maps



# CAPER PY2018 - Clearance & Demolition

Clearance & Demolition.xlsx

- All items

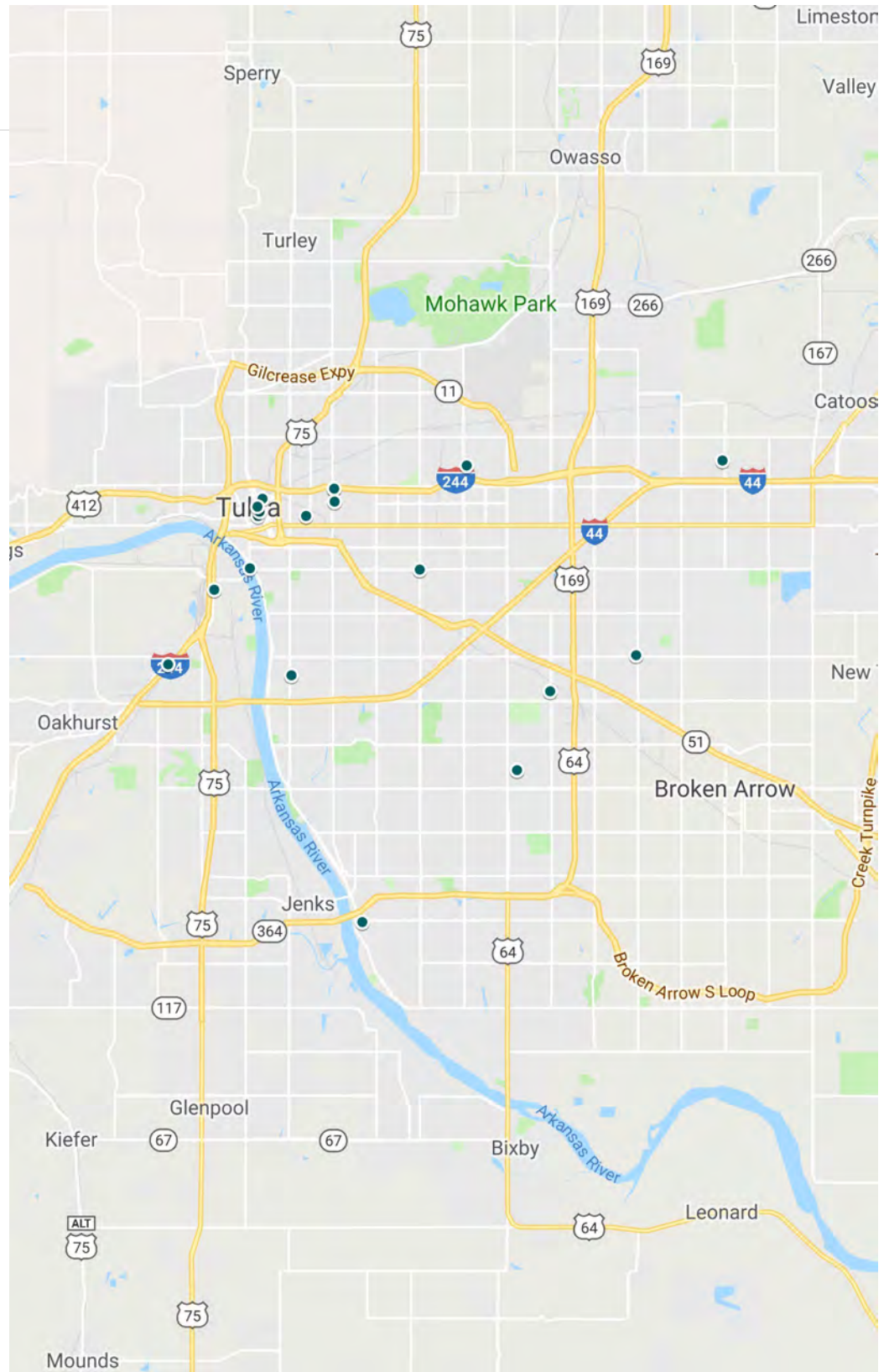




# CAPER PY2018 - Economic Development

Economic Develoment.xlsx

- All items







# CAPER PY2018 - Homeless & Special Populations

ESG Address.xlsx

- All items

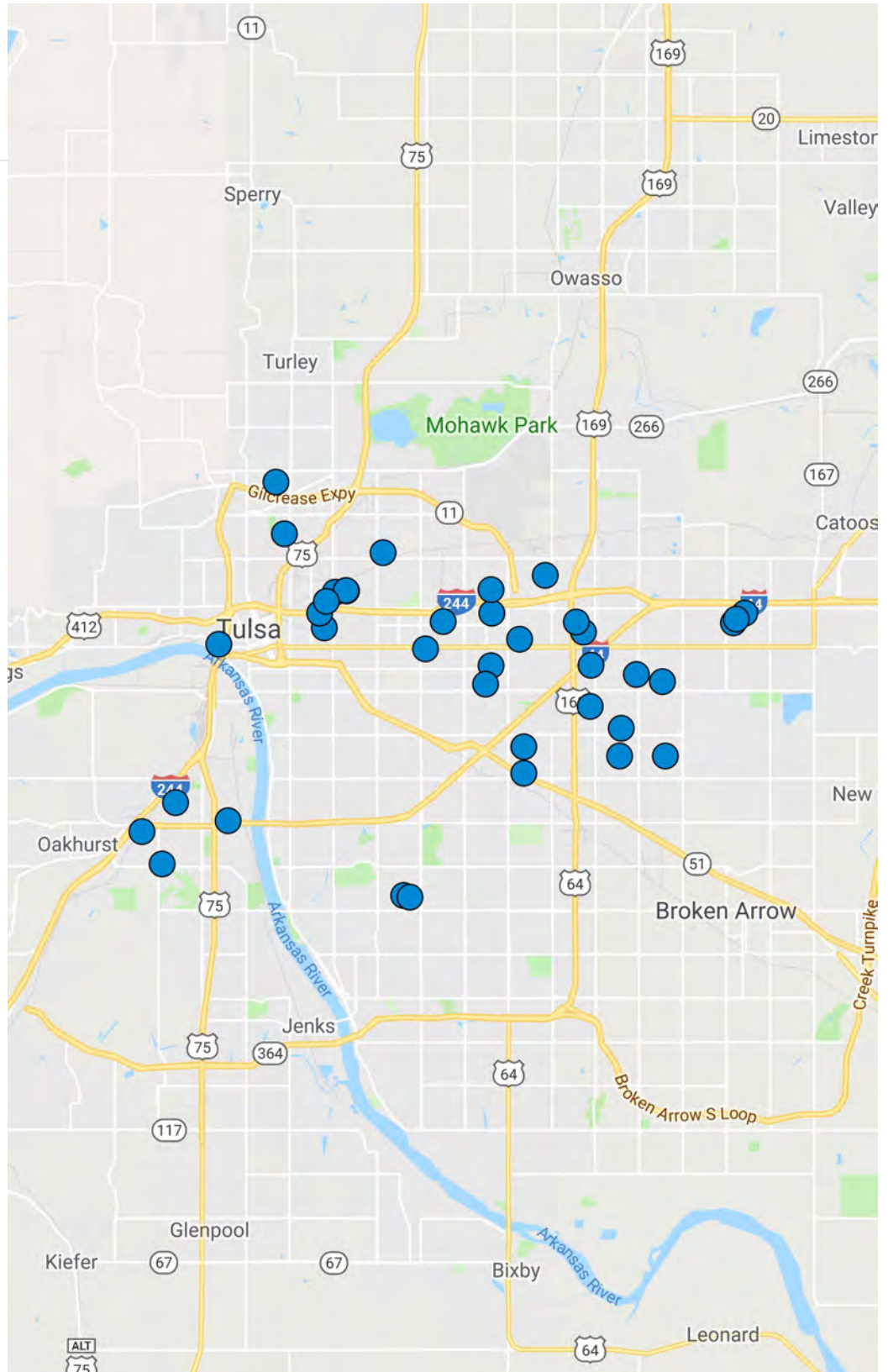




# CAPER PY2018 -Acquisition & New Construction

Acquisition & New Construction -  
HPT - THfH.xlsx

● All items

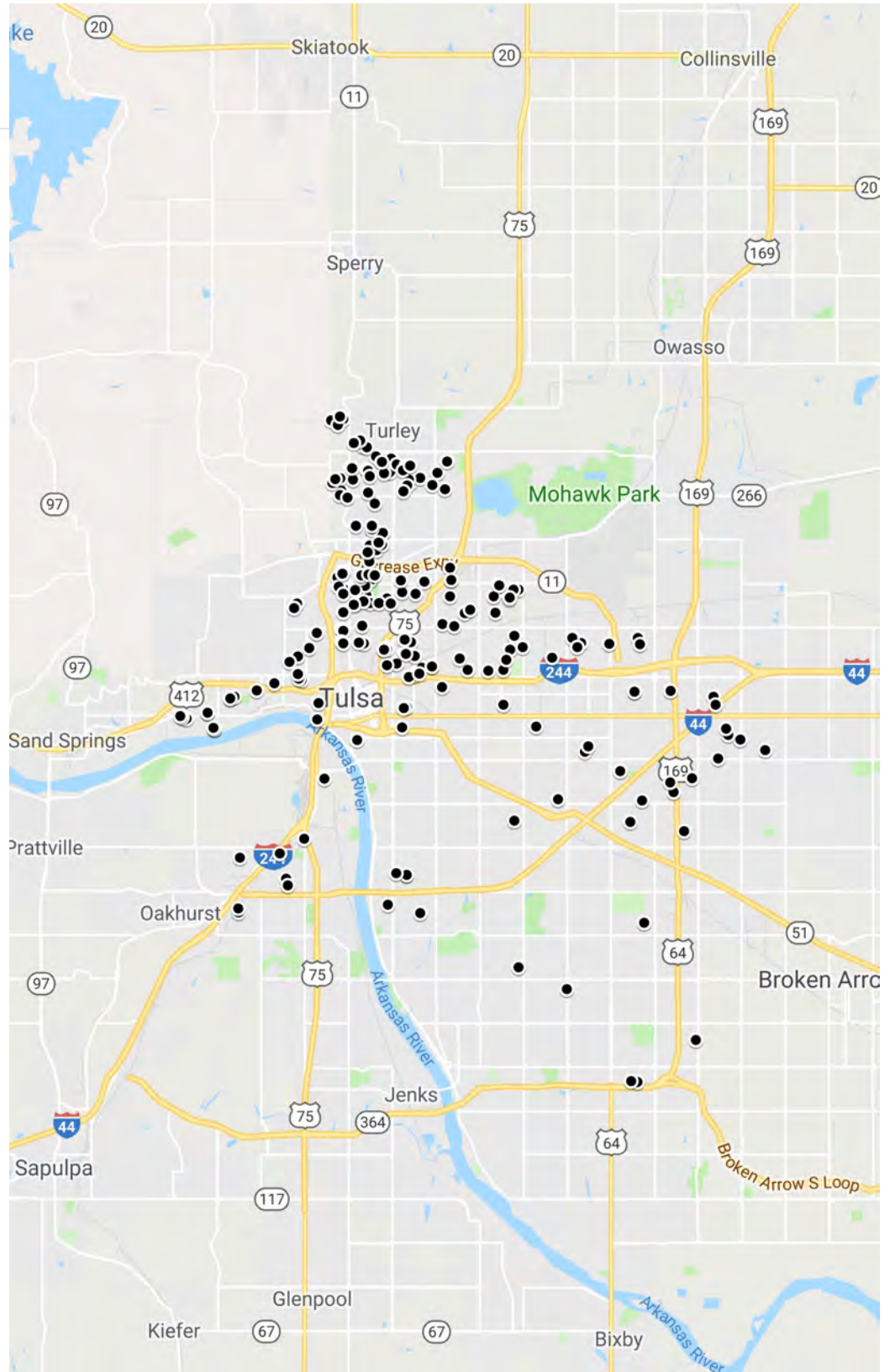




# CAPER PY2018 - Housing Rehabilitation

Housing Rehabilitation.xlsx

- All items



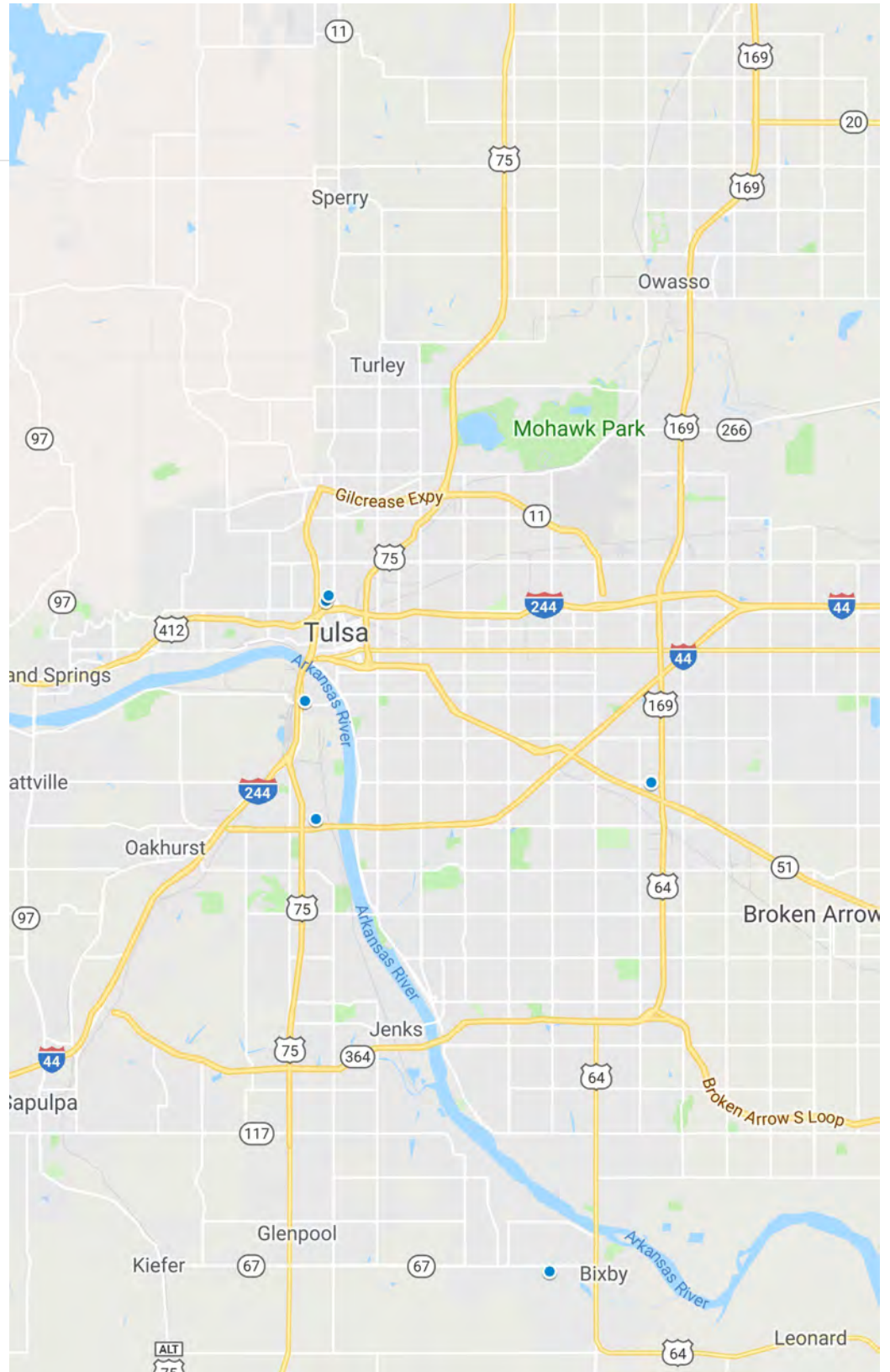




# CAPER PY2018 - Public Facilities & Infrastructure Improvements

Public Facilities & Infrastructure Improvements.xlsx

- All items



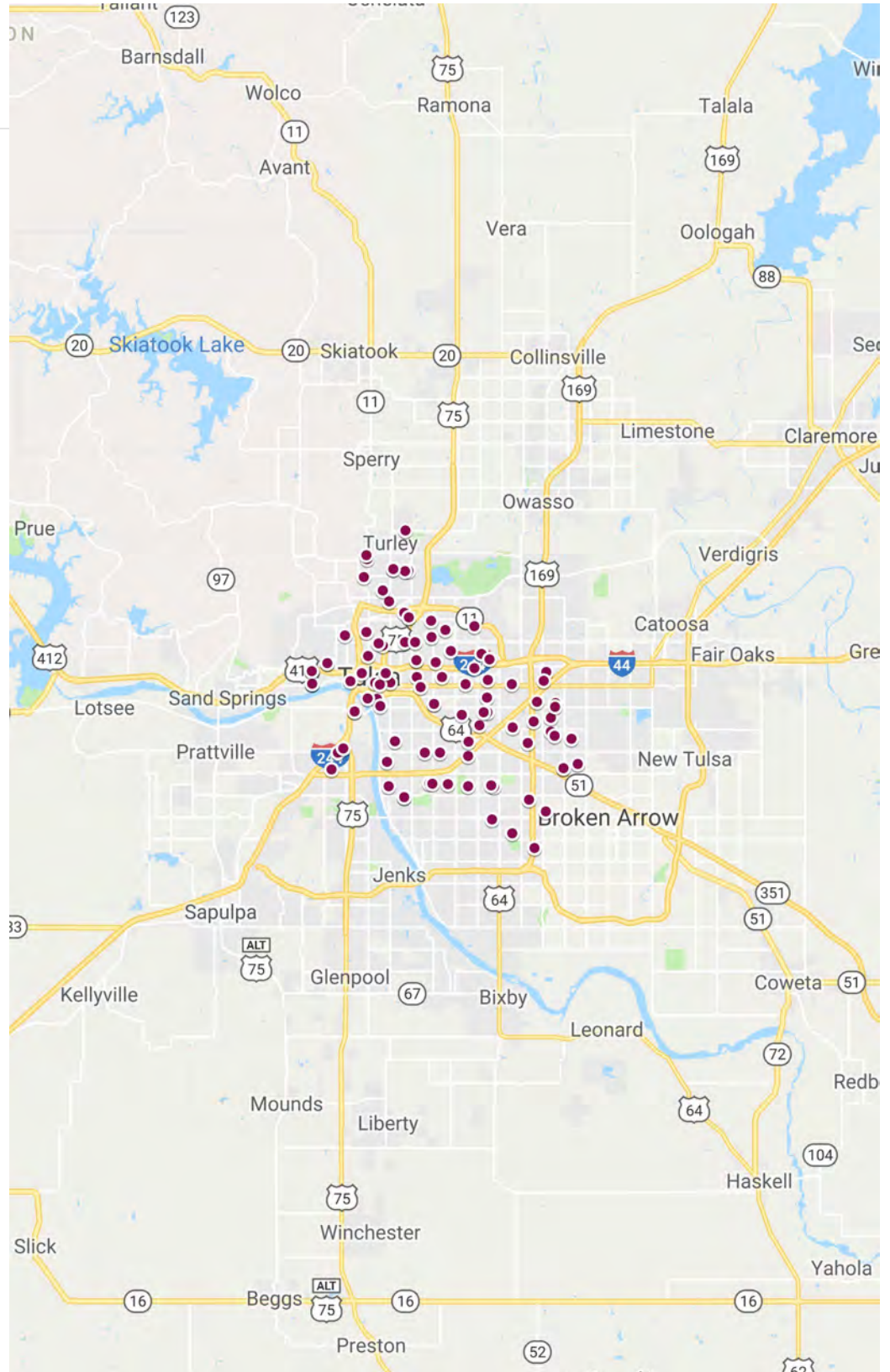




# CAPER PY2018 - Public Services

Public Services.xlsx

- All items





# SECTION 3

# IDIS Reports

PR03 CDBG Activity Summary

PR23 CDBG Summary of Accomplishments

PR23 HOME Summary of Accomplishments

PR26 CDBG Financial Summary Report





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**PGM Year:** 2017  
**Project:** 0003 - Clearance and Demolition  
**IDIS Activity:** 7877 - Clearance and Demolition (WIN)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 175 E 2nd St Tulsa, OK 74103-3202

**Objective:** Create suitable living environments

**Outcome:** Affordability

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 10/05/2017

**Description:**

Subrecipient shall perform clearance activities in a designated slum or blighted area with such activity designed to address one or more conditions which contributed to the deterioration of the area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC400004	\$33,040.00	\$10,500.00	\$33,040.00
		2017	B17MC400004	\$240.00	\$240.00	\$240.00
	PI			\$74,619.18	\$0.00	\$74,619.18
<b>Total</b>	<b>Total</b>			<b>\$107,899.18</b>	<b>\$10,740.00</b>	<b>\$107,899.18</b>

**Proposed Accomplishments**

Housing Units : 44

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted. The removal of 13 unoccupiable, substandard structures resulted in reduced health and safety issues within low and moderate income census tract areas. Accomplishments were far below projected goals due to staff turnover issues.	
2018	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted. This resulted in reduced health and safety issues within low and moderate income census tract areas. Two structures were demolished using the PY17 funds during PY18.	



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**PGM Year:** 2017  
**Project:** 0006 - Housing Rehabilitation  
**IDIS Activity:** 7882 - Housing Homeowner Rehab Grant (WIN)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 4620 N Boston Ave Tulsa, OK 74126-3140

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/05/2017

**Description:**  
 Provide assistance to low- and moderate- income homeowners for home rehabilitation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC400004	\$37,488.24	\$0.00	\$37,488.24
		2016	B16MC400004	\$99,992.76	\$14,740.00	\$99,992.76
	PI			\$497,080.53	\$43,015.00	\$497,080.53
<b>Total</b>	<b>Total</b>			<b>\$634,561.53</b>	<b>\$57,755.00</b>	<b>\$634,561.53</b>

**Proposed Accomplishments**

Housing Units : 209

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	55	0	0	0	55	0	0	0
Black/African American:	144	1	0	0	144	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>200</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>1</b>	<b>0</b>	<b>0</b>



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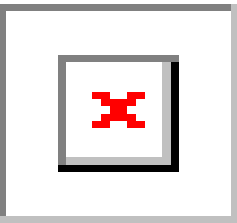
Female-headed Households: 48 0 48

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	159	0	159	0
Low Mod	41	0	41	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>201</b>	<b>0</b>	<b>201</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	This fiscal year WIN Housing was able to assist 200 households with 214 home repairs. Home owners that needed roof repairs were able to be served. Partnering with Meals On Wheels and PSO Weatherization programs two of the homeowners were provide with Fortified Roofs.	
2018	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the city of Tulsa. The repair grant with a maximum of up to \$5,000.00 is available to eligible households for repair to improve conditions that threaten the health and/or safety of the occupants. These areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.	



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**PGM Year:** 2017  
**Project:** 0004 - Economic Development  
**IDIS Activity:** 7891 - Small Business Loans (TEDC)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 125 W 3rd St 2nd Floor Tulsa, OK 74103-3427

**Objective:** Create economic opportunities  
**Outcome:** Affordability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 10/05/2017

**Description:**  
 Provide special economic development with loans to business to create jobs for low- to moderate-income persons

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$300,000.00	\$300,000.00	\$300,000.00
	RL			\$1,653,855.42	\$0.00	\$1,653,855.42
<b>Total</b>	<b>Total</b>			<b>\$1,953,855.42</b>	<b>\$300,000.00</b>	<b>\$1,953,855.42</b>

**Proposed Accomplishments**

Jobs : 58

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	3
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	22	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>24</b>
Female-headed Households:	0		0		0			





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	45
Low Mod	0	0	0	21
Moderate	0	0	0	24
Non Low Moderate	0	0	0	29
Total	0	0	0	119
Percent Low/Mod				75.6%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Tulsa Economic Development Corporation used CDBG funds and planned to fund up to 14 business loans and create 92 jobs including 69 full-time. TEDC was successful in exceeding the goals in both areas, funding 17 loans. The resulting job creation accomplishments were 92 FTE jobs. Of the jobs created, 75% of the jobs created employed persons categorized with incomes within the low to moderate income categories. Of the businesses receiving funding 57% are located in qualified census tracts. Delinquency rate on outstanding loans is very low (0.001%). One small loan has been turned over to collections. All 13 business borrowers funded two years ago remain in operation, exceeding the goal of 90%.	
2018	The EN Funds were used to fund 1 loan. The business filled all positions with Low/Mod employees.	



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**PGM Year:** 2017  
**Project:** 0003 - Clearance and Demolition  
**IDIS Activity:** 7912 - Clearance & Demo (SBAB) (WIN)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 175 E 2nd St 5th floor Tulsa, OK 74103-3202

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBA

**Initial Funding Date:** 10/13/2017

**Description:**

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC400004	\$29,798.72	\$19,420.00	\$29,798.72
		2017	B17MC400004	\$21,831.65	\$0.00	\$21,831.65
	PI			\$22,460.68	\$0.00	\$22,460.68
<b>Total</b>	<b>Total</b>			<b>\$74,091.05</b>	<b>\$19,420.00</b>	<b>\$74,091.05</b>

**Proposed Accomplishments**

Housing Units : 18

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted. The removal of 7 unoccupiable, substandard structures resulted in reduced health and safety issues within low and moderate income census tract areas. Accomplishments were far below projected goals due to staff turnover issues.	
2018	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted. This resulted in reduced health and safety issues within low and moderate income census tract areas. Three structures were demolished using the PY17 funds during PY18.	



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**PGM Year:** 2018  
**Project:** 0001 - Administration 2018  
**IDIS Activity:** 7947 - CDBG Oversight & Planning

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/04/2018

**Description:**  
 Funds will be used for Administrative planning & oversight of program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$399,491.57	\$399,491.57	\$399,491.57
<b>Total</b>	<b>Total</b>			<b>\$399,491.57</b>	<b>\$399,491.57</b>	<b>\$399,491.57</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0006 - Housing Rehabilitation  
**IDIS Activity:** 7951 - Housing Homeowner Rehab Grant (WIN)

**Status:** Open  
**Location:** 5463 N Iroquois Ave Tulsa, OK 74126-2705  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/24/2018

**Description:**  
 Provide assistance to low- and moderate- income homeowners for home rehabilitation. The ADC for this is 1952

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC400004	\$607,701.79	\$588,763.37	\$588,763.37
		2017	B17MC400004	\$273,707.21	\$157,676.98	\$157,676.98
	PI			\$24,973.00	\$24,973.00	\$24,973.00
<b>Total</b>	<b>Total</b>			<b>\$906,382.00</b>	<b>\$771,413.35</b>	<b>\$771,413.35</b>

**Proposed Accomplishments**

Housing Units : 283

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	66	0	0	0	66	0	0	0
Black/African American:	122	0	0	0	122	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197</b>	<b>0</b>	<b>0</b>	<b>0</b>



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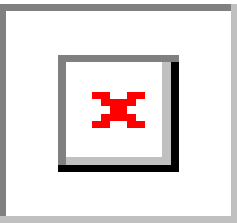
Female-headed Households: 35 0 35

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	165	0	165	0
Low Mod	32	0	32	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	197	0	197	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the city of Tulsa. The repair grant with a maximum of up to \$5,000.00 is available to eligible households for repair to improve conditions that threaten the health and/or safety of the occupants. These areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.	



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**PGM Year:** 2018  
**Project:** 0006 - Housing Rehabilitation  
**IDIS Activity:** 7952 - Housing Homeowner Grant Rehab - ADC (WIN)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 175 E 2nd St Tulsa, OK 74103-3202  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 10/24/2018

**Description:**

Funds will cover delivery costs directly related to CDBG housing rehabilitation activities under IDIS # 7951

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$197,043.26	\$197,043.26	\$197,043.26
	PI			\$3,567.48	\$3,567.48	\$3,567.48
<b>Total</b>	<b>Total</b>			<b>\$200,610.74</b>	<b>\$200,610.74</b>	<b>\$200,610.74</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Accomplishments are list under IDIS #7951.	





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**PGM Year:** 2018  
**Project:** 0006 - Housing Rehabilitation  
**IDIS Activity:** 7953 - Housing Homeowner Loans Rehab - ADC (WIN)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 2562 E 47th PI N Tulsa, OK 74130-2015

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)  
**National Objective:** LMH

**Initial Funding Date:** 10/24/2018

**Description:**

Funds will cover delivery costs directly related to CDBG housing loan activities under HOME Grant.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$188,920.49	\$188,762.69	\$188,762.69
<b>Total</b>	<b>Total</b>			<b>\$188,920.49</b>	<b>\$188,762.69</b>	<b>\$188,762.69</b>

**Proposed Accomplishments**

Housing Units : 13

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	The City of Tulsa Working in Neighborhoods Department assisted homeowners with extensive repairs through the Homeowner Rehabilitation Loan Program. Five year forgivable loans are used to provide up to \$35,000 in rehabilitation costs to eligible applicants residing within the City of Tulsa. Interest in the program continues to grow and the waiting list remains extensive year after year. The completed IDIS #'s are 7943, 7944, 7992, 7993.	



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**PGM Year:** 2018  
**Project:** 0003 - Clearance and Demolition  
**IDIS Activity:** 7954 - Clearance and Demolition (WIN)

**Status:** Open  
**Location:** 175 E 2nd St Tulsa, OK 74103-3202

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 10/24/2018

**Description:**

Subrecipient shall perform clearance activities in a designated slum or blighted area with such activity designed to address one or more conditions which contributed to the deterioration of the area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$30,234.80	\$872.61	\$872.61
		2018	B18MC400004	\$322,831.15	\$245,476.24	\$245,476.24
	PI			\$33,247.40	\$33,223.75	\$33,223.75
<b>Total</b>	<b>Total</b>			<b>\$386,313.35</b>	<b>\$279,572.60</b>	<b>\$279,572.60</b>

**Proposed Accomplishments**

Housing Units : 65

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted. This resulted in reduced health and safety issues within low and moderate income census tract areas. Thirty-seven structures were demolished during PY18.	



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**PGM Year:** 2018  
**Project:** 0003 - Clearance and Demolition  
**IDIS Activity:** 7955 - Clearance & Demo (SBAB) (WIN)

**Status:** Open  
**Location:** 175 E 2nd St Tulsa, OK 74103-3202

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBA

**Initial Funding Date:** 11/01/2018

**Description:**

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$205,030.63	\$69,398.45	\$69,398.45
	PI			\$14,479.68	\$14,479.68	\$14,479.68
<b>Total</b>	<b>Total</b>			<b>\$219,510.31</b>	<b>\$83,878.13</b>	<b>\$83,878.13</b>

**Proposed Accomplishments**

Housing Units : 10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	This year was picked by mistake. This is a 2018 project	
2018	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted. Fifteen structures were demolished during PY18.	



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**PGM Year:** 2018  
**Project:** 0004 - Economic Development  
**IDIS Activity:** 7956 - Small Business Loans (TEDC)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 125 W 3rd St Tulsa, OK 74103-3427

**Objective:** Create economic opportunities  
**Outcome:** Affordability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 10/05/2018

**Description:**  
 Provide special economic development with loans to business to create jobs for low- to moderate-income persons

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$767,581.00	\$767,581.00	\$767,581.00
	RL			\$1,829,721.26	\$1,829,721.26	\$1,829,721.26
<b>Total</b>	<b>Total</b>			<b>\$2,597,302.26</b>	<b>\$2,597,302.26</b>	<b>\$2,597,302.26</b>

**Proposed Accomplishments**

Jobs : 44

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	5
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	19	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134</b>	<b>22</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	13
Low Mod	0	0	0	9
Moderate	0	0	0	101
Non Low Moderate	0	0	0	11
Total	0	0	0	134
Percent Low/Mod				91.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	TEDC's intent is to fund start-up and growing businesses that demonstrate capacity to repay the CDBG loan from business operations. As an economic development tool, CDBG loans are not only designed to create jobs primarily for low and moderate-income Tulsans, but to also serve as a tool for community revitalization. Without a doubt not one of the business funded this year would have had their lending needs met by traditional banks. The CDBG program had an exponential impact on job creation and small business success. Small businesses are engines of job growth for the under-served, under-banked and over-looked. The CDBG loan fund is the only source of unconventional capital in Tulsa available to many businesses that build economic momentum in fledgling communities.	



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**PGM Year:** 2018  
**Project:** 0004 - Economic Development  
**IDIS Activity:** 7957 - Route 66 Microenterprise Program (Rt. 66 Main St.)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 2435 Southwest Blvd Tulsa, OK 74107-2726

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMCMC

**Initial Funding Date:** 10/24/2018

**Description:**  
 To coordinate training, technical assistance and other support services for low- and moderate-income individuals with a microenterprise or who are developing a microenterprise.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$33,208.36	\$33,208.36	\$33,208.36
<b>Total</b>	<b>Total</b>			<b>\$33,208.36</b>	<b>\$33,208.36</b>	<b>\$33,208.36</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	3
Low Mod	0	0	0	1
Moderate	0	0	0	5
Non Low Moderate	0	0	0	8
Total	0	0	0	17
Percent Low/Mod				52.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	The Microenterprise Development Program sought to recruit high-potential microenterprise businesses (current or potential) to promote business development/enhancement services and inspire economic growth in the Southwest Tulsa corridor. Tulsa Route 66 Main Street (RT66MS) utilized partners such as SCORE Tulsa, Goodwill Industries of Tulsa, and the Tulsa Economic Development Corporation to implement services such as the 8-week FORWARD Program classes, pre-programming informational sessions, one-on-one meetings with participants, and referrals for resources for individuals. The CDBG program events that were implemented this year have created more awareness about the program and is a significant reinvestment into this area of Tulsa that needs education and resources.	





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**PGM Year:** 2018  
**Project:** 0007 - Public Facilities and Infrastructure Improvements  
**IDIS Activity:** 7958 - Eugene Fields (TCC)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 4606 S Garnett Rd Ste 100 Suite 100 Tulsa, OK 74146-5216  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Centers (03M) **National Objective:** LMC

**Initial Funding Date:** 10/24/2018

**Description:**

Subrecipient shall procure a contract for the removal and replacement of the Lighting with new Energy Efficiency Upgrades and installation of window film at Eugene Field Preschool

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$66,921.00	\$66,921.00	\$66,921.00
<b>Total</b>	<b>Total</b>			<b>\$66,921.00</b>	<b>\$66,921.00</b>	<b>\$66,921.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	35
Black/African American:	0	0	0	0	0	0	119	2
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>246</b>	<b>52</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	204
Low Mod	0	0	0	22
Moderate	0	0	0	19
Non Low Moderate	0	0	0	1
Total	0	0	0	246
Percent Low/Mod				99.6%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	The goal of this project was to install energy efficiency upgrades at Eugene Field Preschool in west Tulsa. The upgrades included replacing fluorescent lighting fixtures throughout the facility with LED technology, and installing energy saving window film. Primary impacts expected are anticipated to be a 30% cost savings on lighting. This will also save the Eugene Field operations team significant time and money since replacing numerous ballasts or bulbs on a daily/weekly basis at the school will no longer occur. The newly installed Optivision window film, which blocks the view from outside while still allowing those inside the school to see outside, will provide a more secure school environment. The window film also blocks unwanted solar heat and 99% of harmful UV rays.	



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**PGM Year:** 2018  
**Project:** 0002 - Acquisition and New Construction of Housing  
**IDIS Activity:** 7959 - Down Payment Assistance - ADC (HPT)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 7427 E 2nd St Tulsa, OK 74112-2105  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)  
**National Objective:** LMH

**Initial Funding Date:** 11/27/2018

**Description:**  
 Project Delivery Costs in Support of the HOME Down Payment Assistance Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$48,000.00	\$48,000.00	\$48,000.00
<b>Total</b>	<b>Total</b>			<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>

**Proposed Accomplishments**

Housing Units : 32

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	9	0	0	22	9	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>33</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>10</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	29	0	29	0
Non Low Moderate	0	0	0	0
Total	33	0	33	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>The accomplishment in IDIS#'s 7997, 7998, 7999, 8000, 8001, 8002, 8003, 8006, 8007, 8008, 8009, 8012, 8013, 8015, 8016, 8017, 8018, 8019, 8021, 8022, 8023, 8024, 8025, 8026, 8027, 8028, 8029, 8030, 8031, 8032, 8035, 8036, 8037.</p> <p>HPT staff continues to perform program outreach to local lenders, realtors and community partners in an effort to reach the maximum number of low- and moderate-income individuals and families with a dream to achieve homeownership within the city limits of Tulsa. For this grant cycle, HPT staff provided 25 Homebuyer Education Seminars that included Orientation and Workshops for 327 individuals. In addition to Homebuyer Seminars, Post Purchase education was provided to clients still in their 5-year compliance period, a Fair Housing education event was attended by 33 residents of the Tulsa Housing Authority's FSS and ROSS programs in conjunction with the Metropolitan Fair Housing Council of Oklahoma. Long term impacts of this program are evidenced by the very low default rate over the 5-year compliance period, having only 1 or 2 repayments per year, typically due to resale for profit rather than default. Review of a longer 10-year period indicates that over 85% of HPT's first-time homebuyers retain and maintain responsible homeownership well past the compliance period and are still living in the same home. All recipients of down payment and closing cost assistance are monitored throughout the year for signs of default and are offered counseling services to assist with foreclosure prevention.</p>	



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**PGM Year:** 2018  
**Project:** 0006 - Housing Rehabilitation  
**IDIS Activity:** 7960 - Housing Energy Conservation (ACCA)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 742 E 35th St N Tulsa, OK 74106-1922  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Energy Efficiency Improvements (14F) **National Objective:** LMH

**Initial Funding Date:** 10/04/2018

**Description:**

Subrecipient shall provide cost effective energy conservation measures and exterior improvements to low and moderate income owner occupied homes.  
 ADC - #8054

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$27,360.00	\$27,360.00	\$27,360.00
<b>Total</b>	<b>Total</b>			<b>\$27,360.00</b>	<b>\$27,360.00</b>	<b>\$27,360.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Area Councils for Community Action, Inc. (ACCA) housing program makes a difference in the lives of those assisted and in the neighborhoods where the houses are located. Challenges this year included staff sickness, death, and difficulty getting approved contractors to bid on specific housing improvements. It was determined that the scope of work for the housing improvements, which included siding or replacing all windows could never be performed for the \$5,000 limit of the program. We look to make some adjustments in the next program year to alleviate this issue.	



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**PGM Year:** 2018  
**Project:** 0006 - Housing Rehabilitation  
**IDIS Activity:** 7961 - Housing Energy Conservation - ADC (ACCA)

**Status:** Completed 6/28/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 736 E 36th St N Suite C Tulsa, OK 74106-1925      **Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 10/04/2018

**Description:**

Funds will cover delivery costs directly related to CDBG housing rehabilitation activities under IDIS #7870.  
 Assistance will be provided by the City of Tulsa's Working in Neighborhoods Department.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$9,900.85	\$9,900.85	\$9,900.85
<b>Total</b>	<b>Total</b>			<b>\$9,900.85</b>	<b>\$9,900.85</b>	<b>\$9,900.85</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	All accomplishments are listed in IDIS # 7960	





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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7962 - Briarglen Early Childhood Center (CAPTC)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 3303 S 121st East Ave Tulsa, OK 74146-2227  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 10/24/2018

**Description:**  
 Project will provide low-income families in Tulsa with children ages birth to four with free high quality early childhood education and wraparound support services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$32,974.00	\$32,974.00	\$32,974.00
<b>Total</b>	<b>Total</b>			<b>\$32,974.00</b>	<b>\$32,974.00</b>	<b>\$32,974.00</b>

**Proposed Accomplishments**

People (General) : 164

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	168	123
Black/African American:	0	0	0	0	0	0	121	2
Asian:	0	0	0	0	0	0	25	4
American Indian/Alaskan Native:	0	0	0	0	0	0	18	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	87	61
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>419</b>	<b>196</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	301
Low Mod	0	0	0	67
Moderate	0	0	0	42
Non Low Moderate	0	0	0	9
Total	0	0	0	419
Percent Low/Mod				97.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	<p>During the grant period, 175 families were served at Briarglen Early Childhood Education Center, all of whom received wraparound services. Each family is invited to meet with a Family Support Specialist who facilitates completion of a Family Success Plan (FSP). The FSP provides families with the opportunity to set goals for enhancing their parenting skills and increasing family financial stability. After completing the FSP, families are connected to CAP Tulsa services including parenting classes, English as a Second Language instruction, screening for public benefits, family literacy, and workforce training. CAP Tulsa may also provide referrals to one or more of the agency's community partners for families to receive additional wraparound services and further assistance with meeting goals.</p> <p>During the 2018-2019 program/school year, CAP Tulsa operated 15 classrooms at Briarglen; 4 classrooms serving 3-year-olds, 7 classrooms serving 2-year-olds, and 4 classrooms serving infants and toddlers up to 23 months of age.</p> <p>Services provided to children enrolled at Briarglen included activities designed to prepare them for kindergarten using evidence-based curriculum focusing on math, language and literacy, fine and gross motor skills, and social emotional development. Children also received health screenings and two meals plus a snack each school day. The impact of these services is improved school readiness, and gains made in learning domains related to social-emotional, literacy, language, cognitive, fine and gross motor skills, and early mathematics.</p>	



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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7963 - The Zone (TOUCH)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 1401 Charles Page Blvd Tulsa, OK 74127-8820

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 10/24/2018

**Description:**

Project will provide an afterschool educational enrichment program to limited clientele.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$29,743.00	\$29,743.00	\$29,743.00
<b>Total</b>	<b>Total</b>			<b>\$29,743.00</b>	<b>\$29,743.00</b>	<b>\$29,743.00</b>

**Proposed Accomplishments**

People (General) : 59

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	10
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	18	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121</b>	<b>10</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	72
Low Mod	0	0	0	29
Moderate	0	0	0	8
Non Low Moderate	0	0	0	12
Total	0	0	0	121
Percent Low/Mod				90.1%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	The Zone has continued to lead the way in out of school time programming in its partnership with the Oklahoma Department of Education 21st Century Community Learning Center program. TOUCH just completed its 2nd year of a 5-year \$1.1 million grant. The year saw great improvements in partnerships with teachers and school staff. The Oklahoma Department of Education's 21st Century Program and our partnership with the City of Tulsa for HUD CDBG funds have been invaluable. The year saw sustainability in staffing and improvements by staff receiving additional training that will help them to be better equipped. This year we added two new positions: Data Specialist and Crossover specialist. The Data specialist was able to get us real time information to be able to center programming around on a student individual basis. The Crossover specialist was the liaison between the afterschool staff and the day school staff. We were able to have real time information regarding day school lessons, homework, etc. Our greatest success has been that the homework section of our program was greatly improved this year and the day school teachers saw a big increase in students turning in their homework daily.	



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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7964 - Transitional Living Program (YST)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 311 S Madison Ave Tulsa, OK 74120-3208

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 10/24/2018

**Description:**

Project will provide limited clientele who are homeless with case management services in preparation for independence and adult living.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$25,636.00	\$25,636.00	\$25,636.00
<b>Total</b>	<b>Total</b>			<b>\$25,636.00</b>	<b>\$25,636.00</b>	<b>\$25,636.00</b>

**Proposed Accomplishments**

People (General) : 70

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	0
Other multi-racial:	0	0	0	0	0	0	5	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>5</b>
Female-headed Households:	0		0		0			



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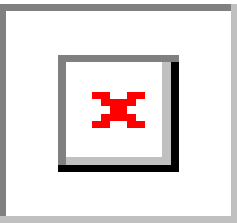
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	78
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	<p>YST provided comprehensive services including housing and job training. Of those served 31% have successfully completed the program and 92% of have obtained their own housing; and 50% were still receiving program services at the end of the program year. Eighty-eight percent of the participants are employed. While the overall rate of homelessness in Oklahoma is decreasing, the number of unaccompanied homeless youth continues to increase. YST served nearly 5% more youth than the previous year. A disturbing trend is that more and more young adults tell us they are not accessing adult shelter services, rather they are living on the streets and accessing services at YST's drop-in center. Trauma, and mental health and substance abuse challenges are also rising. Because Oklahoma has not expanded Medicaid, almost none have health insurance. This severely limits access to the already limited mental health and substance abuse services available in our community.</p>	



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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7965 - Child Abuse Multidisciplinary Team (CAN)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 2829 S Sheridan Rd Tulsa, OK 74129-1013  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N)      **National Objective:** LMC

**Initial Funding Date:** 10/24/2018

**Description:**

Project will provide investigation and crisis interventions for limited clientele who are alleged victims of child abuse.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$25,421.00	\$25,421.00	\$25,421.00
<b>Total</b>	<b>Total</b>			<b>\$25,421.00</b>	<b>\$25,421.00</b>	<b>\$25,421.00</b>

**Proposed Accomplishments**

People (General) : 2,400

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,040	212
Black/African American:	0	0	0	0	0	0	379	4
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	178	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,634</b>	<b>216</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1,634
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,634
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	<p>The project funding was to be used to serve children, seventeen (17) years of age and under, who are involved in reported cases of abuse. Services were as follows: Forensic Interviews, 1,219; Medical Examinations, 552; Victim Advocacy Consults, 282 individuals; and Team Reviews, 202 cases (encompassing 329 children). Services scheduled that were not completed, involved 102 forensic interviews and 306 medicals. These were not completed if the child and/or parent refused the service, did not show for the appointment or refused to cooperate. Types of alleged abuse vary widely, and children often are victims of more than one type of abuse. The neglect category is the highest type of secondary abuse, that children may be experiencing. Financial stressors, domestic violence, substance abuse issues and mental health issues continue to remain as major reasons influencing referrals of abuse and neglect.</p>	





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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7966 - Prison to Community Reentry Program (Resonance)

**Status:** Completed 6/28/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1608 S Elwood Ave Tulsa, OK 74119-4208      **Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H)      **National Objective:** LMC

**Initial Funding Date:** 10/24/2018

**Description:**

Project will provide limited clientele with comprehensive pre- and post-release mentoring services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$25,206.00	\$25,206.00	\$25,206.00
<b>Total</b>	<b>Total</b>			<b>\$25,206.00</b>	<b>\$25,206.00</b>	<b>\$25,206.00</b>

**Proposed Accomplishments**

People (General) : 26

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>5</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	51
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	<p>Pairing successful and employed mentors with offenders at Turley Residential Center (TRC) and now Take 2 to model work ethic, time management and parenting is our primary focus. Another important program component involves helping mentees build a reliable and caring support network, which is especially important upon release.</p> <p>Mentees benefitted from learning more about our community's resources and participated in activities such as library resources, healthcare information, Probation &amp; Parole Officer expectations, Fitting Back In resource program and more. The mentoring program is geared to be informative and fun while also helping mentees bond with successful businesswomen with which to emulate. The mentors have established a positive relationship with the mentees and they participate in both individual and group mentoring.</p>	



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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7967 - Free Nurses Clinic (TDC)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 415 W Archer St Tulsa, OK 74103-1807

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M)

**National Objective:** LMC

**Initial Funding Date:** 10/24/2018

**Description:**

Project will provide an APRN-NPC to serve presumed limited clientele with basic medical care, health education, and other supportive health services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$25,206.00	\$25,206.00	\$25,206.00
<b>Total</b>	<b>Total</b>			<b>\$25,206.00</b>	<b>\$25,206.00</b>	<b>\$25,206.00</b>

**Proposed Accomplishments**

People (General) : 1,200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,026	0
Black/African American:	0	0	0	0	0	0	410	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	157	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	50	50
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,644</b>	<b>50</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1,644
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,644
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	<p>The Tulsa Day Center for the Homeless exists to provide safe refuge and resources to people who are homeless with a goal of assisting them on the road to self-sufficiency. An important component of the Day Center services offered to homeless and at-risk populations is the provision of no-cost, low-barrier health care services. The Free Nurses Clinic, managed by an APRN, NP-C and a local physician, is supported by 4 RNs, a receptionist, 30 volunteer RNs, and 6 volunteer clerks to provide services year-round, Monday thru Friday. During the program year an average of 51 clients were served per day. The Clinics mission is to promote and support health care in Tulsas homeless population, and it specializes in reducing barriers to healthcare for the homeless, uninsured, underinsured, and at-risk populations in the Tulsa area. CDBG funds were utilized during the program year to supplement the salary of the APRN, NP-C. The services provided were: collaboration with physicians and other health professionals as needed, including providing referrals; counseling and education of patients on health behaviors, self-care skills, and treatment options; diagnosis and treatment of acute illnesses, infections, and injuries; diagnosis, treatment, and monitoring of chronic diseases such as diabetes and high blood pressure; obtaining medical histories. reduction of non-urgent visits to the emergency room; and prescribing medications. As a result clients are able to improve their health and become stable in both employment and housing.</p>	



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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7968 - Court Advocate for Victims (DVIS)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 3124 E Apache St Tulsa, OK 74110-2320

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

**National Objective:** LMC

**Initial Funding Date:** 10/24/2018

**Description:**

Program will provide court advocacy services to presumed limited clientele, victims of domestic and sexual violence.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$24,559.00	\$24,559.00	\$24,559.00
<b>Total</b>	<b>Total</b>			<b>\$24,559.00</b>	<b>\$24,559.00</b>	<b>\$24,559.00</b>

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	865	81
Black/African American:	0	0	0	0	0	0	321	3
Asian:	0	0	0	0	0	0	18	1
American Indian/Alaskan Native:	0	0	0	0	0	0	151	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	54	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,435</b>	<b>85</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1,435
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,435
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	The CDBG funded advocate was able to provide survivors with protective orders, trauma informed safety planning, advocacy, and information about community resources available to them. Of the 1,254 participants who were surveyed during the year: a) 95% of surveyed participants knew more ways to plan for their safety after receiving services; b) 94% gained knowledge of how domestic violence affects their children and themselves; c) 94% knew more about community resources available to them; and d) 99% stated positive satisfaction with the services they received.	



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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7969 - Transportation Connections Work Advance (Madison)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 907 S Detroit Ave Ste 830 Tulsa, OK 74120-4303  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Initial Funding Date:** 10/24/2018

**Description:**  
 Subrecipient shall serve extremely low and very low income persons in preparing, entering, and succeeding in quality jobs by providing a work force development program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$24,559.00	\$24,559.00	\$24,559.00
<b>Total</b>	<b>Total</b>			<b>\$24,559.00</b>	<b>\$24,559.00</b>	<b>\$24,559.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>1</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	12
Low Mod	0	0	0	5
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	<p>TCW provides no-cost technical training, job placement, and personalized career coaching services so individuals can earn sustainable wages in high demand-careers that offer advancement opportunities. TCW utilized its community partner network and traditional print, social media and online job sources to recruit low- to-moderate-income Tulsans for in-demand career training. Individuals were referred to TCW by online targeted outreach, friend and family referrals, and community partners such as Goodwill Industries and Workforce Tulsa. TCW used extensive screening tools to determine who would be a fit for and benefit most from no-cost advanced technical training and career advisement services. TCW provides equitable access to no-cost educational opportunities that will lead to quality jobs in our community. By providing these in-demand, relevant skills, Tulsa residents can obtain quality jobs that are high-wage and lead to financial stability and economic mobility for participants and their families, ultimately breaking the cycle of generational poverty. After TCWs training, placement and career advancement services, individuals earn 25% more than their previous income, with many customers even doubling their income! At the same time, TCW is meeting the needs of employers by providing a pipeline of skilled workers, ensuring they have well trained and qualified workers to help their businesses grow. This bridges the skills gap for Tulsa employers and provides a stronger economic outlook for our city.</p>	





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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7970 - Employment Re-Entry (CEO)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 803 S Peoria Ave Tulsa, OK 74120-4426

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H)

**National Objective:** LMC

**Initial Funding Date:** 10/24/2018

**Description:**

Project will provide comprehensive employment services for limited clientele who are under criminal justice supervision.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$24,128.00	\$24,128.00	\$24,128.00
<b>Total</b>	<b>Total</b>			<b>\$24,128.00</b>	<b>\$24,128.00</b>	<b>\$24,128.00</b>

**Proposed Accomplishments**

People (General) : 180

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	125	0
Black/African American:	0	0	0	0	0	0	119	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	10	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>285</b>	<b>10</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	215
Low Mod	0	0	0	49
Moderate	0	0	0	12
Non Low Moderate	0	0	0	9
Total	0	0	0	285
Percent Low/Mod				96.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	<p>he Center for Employment Opportunities (CEO) is completing its eighth year of operation in Tulsa. In this time, CEO has provided an immediate job to 2,292 people and made 1,290 placements into full-time, unsubsidized employment in the community. Through these years, CEO has participated in multiple policy initiatives to improve the systemic barriers to successful reentry in Tulsa. CEO spearheaded the Ban the Box movement which led to both the Mayor of Tulsa and the Governor removing the conviction question from government employment applications. CEO worked with other workforce development nonprofits to test a van pooling program to increase transportation options to reach off-route employers. CEO also supported state questions 780 and 781 as well as the commutation efforts for women currently incarcerated on 780 crimes. CEO is looking forward to continuing and expanding its policy work in Oklahoma in the coming year. To date, CEO is one of the only employment reentry programs and transitional jobs providers in the country to submit itself to rigorous evaluation and show a meaningful impact on both recidivism and long-term employment. Although we achieved our placement goals for the program year, we experienced challenges with regard to our 180-day job retention goal. One factor in not meeting this goal was the departure of our previous Retention Specialist and the subsequent communication challenges with participants. Staff is working on retention and re-evaluating how to manage the placement and retention flow with an eye toward improving participant engagement, participant job start readiness, and job fit.</p>	



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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7972 - Community Building Clubs (Camp Fire)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 706 S Boston Ave Tulsa, OK 74119-1610

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 10/24/2018

**Description:**

Subrecipient shall provide quality, youth development, extended learning programming for low and moderate income youth in Pre-K through 8th grade

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$22,247.00	\$22,247.00	\$22,247.00
<b>Total</b>	<b>Total</b>			<b>\$22,247.00</b>	<b>\$22,247.00</b>	<b>\$22,247.00</b>

**Proposed Accomplishments**

People (General) : 135

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	34
Black/African American:	0	0	0	0	0	0	39	3
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	14	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	1
Other multi-racial:	0	0	0	0	0	0	52	46
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>195</b>	<b>93</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	109
Low Mod	0	0	0	42
Moderate	0	0	0	14
Non Low Moderate	0	0	0	30
Total	0	0	0	195
Percent Low/Mod				84.6%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Camp Fire Green Country successfully provides high quality youth development programming throughout the Tulsa area. A majority of the youth served face challenges associated with poverty and other socioeconomic factors. The goal of our Friendship Skills Checklist was to measure improvements in interpersonal competence skills (see list below) among at least 85% of participants from the beginning to end of the program year: ability to share possessions and space; offering to help; being positive and enthusiastic; winning and losing gracefully and playing fair; listening while others are talking; starting and maintaining a conversation; cooperating with others and taking turns; giving and receiving compliments. Camp Fire positively impacts youth and their families through opportunities such as field trips, STEM and art projects, and team building activities. These experiences allow youth to explore new areas of interest, meet new people, and consistently practice the friendship skills that are worked on in weekly club programs. These opportunities will provide youth positive experiences as they gain self-confidence and practice leadership roles in their homes, schools, and communities.	



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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7973 - Prevention Education (Operation Aware of Ok.)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 5800 E Skelly Dr Tulsa, OK 74135-6471

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 10/24/2018

**Description:**

Program will be educating 4th through 7th graders about drug, alcohol use and prevention.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$21,438.00	\$21,438.00	\$21,438.00
<b>Total</b>	<b>Total</b>			<b>\$21,438.00</b>	<b>\$21,438.00</b>	<b>\$21,438.00</b>

**Proposed Accomplishments**

People (General) : 2,581

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,950	1,450
Black/African American:	0	0	0	0	0	0	808	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	125	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	248	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,189</b>	<b>1,450</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1,301
Low Mod	0	0	0	1,070
Moderate	0	0	0	804
Non Low Moderate	0	0	0	14
Total	0	0	0	3,189
Percent Low/Mod				99.6%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Operation Aware served students in 3rd through 7th grade at 24 school sites within Tulsa city limits. Student impact after participating in the program is measured by pre and post-tests and feedback from teachers. Students in the program showed they gained a better understanding of the true facts about illicit substances. We observed a 35% increase in correct answers about binge drinking, 21.5% increase in correct answers about prescription drugs, and a 34% increase in knowledge about drugs. Many positive comments about the program were received from students and teachers.	



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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7974 - Transportation Services (Morton)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 1334 N Lansing Ave Tulsa, OK 74106-5907

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Transportation Services (05E)      **National Objective:** LMC

**Initial Funding Date:** 01/08/2019

**Description:**  
 Program will provide free transportation to people of all ages who need primary health and social service access.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$19,925.00	\$19,925.00	\$19,925.00
<b>Total</b>	<b>Total</b>			<b>\$19,925.00</b>	<b>\$19,925.00</b>	<b>\$19,925.00</b>

**Proposed Accomplishments**

People (General) : 584

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	228	22
Black/African American:	0	0	0	0	0	0	509	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>777</b>	<b>22</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	396
Low Mod	0	0	0	87
Moderate	0	0	0	294
Non Low Moderate	0	0	0	0
Total	0	0	0	777
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Morton Comprehensive Health Center is a Federally Qualified Health Center (FQHC) serving as a community-based and patient-directed organization which serves populations who may have limited access to health care alongside offering preventative care to all in the community. Those served include low-income populations, the uninsured, those with limited English proficiency, migrant and seasonal farm workers, individuals and families experiencing homelessness, and those living in public housing. The agency's transportation program uses Community Development Block Grant (CDBG) funding to help support the primary care transportation program. The program addresses the transportation barrier to access primary healthcare to 14 zip codes in Tulsa County.	





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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7975 - Community Outreach (GESOK)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 4810 S 129th East Ave Tulsa, OK 74134-7001

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 10/24/2018

**Description:**

Program provides positive interaction to girls, 13 to 18 years of age, who have had involvement in the juvenile justice system or have experienced trauma.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$19,732.00	\$19,732.00	\$19,732.00
<b>Total</b>	<b>Total</b>			<b>\$19,732.00</b>	<b>\$19,732.00</b>	<b>\$19,732.00</b>

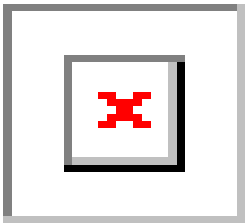
**Proposed Accomplishments**

People (General) : 125

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	4
Black/African American:	0	0	0	0	0	0	61	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>11</b>
Female-headed Households:	0		0		0			



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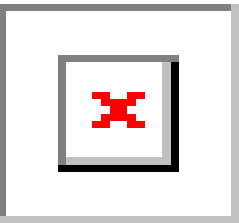
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	91
Low Mod	0	0	0	12
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	105
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	The Sister to Sister Program provides direct services, food, transportation, year-round troop meetings, and a college readiness program to girls age 13-18. Over 80% of participants made improvements in character development, problem solving skills, interpersonal relationships, positive values, and self image during the program year.	



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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7976 - Emergency Homeless Shelter Feeding & Lodging (Salavation Army)

**Status:** Completed 6/28/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 102 N Denver Ave Tulsa, OK 74103-1806      **Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)      **National Objective:** LMC

**Initial Funding Date:** 01/08/2019

**Description:**  
 Provide individuals and families experiencing homelessness food and lodging in an emergency shelter.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$19,732.00	\$19,732.00	\$19,732.00
<b>Total</b>	<b>Total</b>			<b>\$19,732.00</b>	<b>\$19,732.00</b>	<b>\$19,732.00</b>

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,200	133
Black/African American:	0	0	0	0	0	0	673	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	284	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	145	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	40	0
Other multi-racial:	0	0	0	0	0	0	123	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,528</b>	<b>134</b>
Female-headed Households:	0		0		0			



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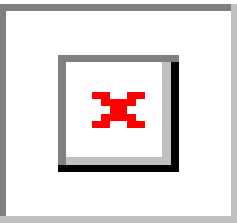
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	3,528
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,528
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	<p>For the Program Year, The Salvation Army Center of Hope (COH) provided overnight lodging and meals to those seeking emergency shelter, along with case management to emergency shelter program guests. The Salvation Army did not experience any significant barriers or trends that prevented or affected its ability to serve program participants, nor were there any noticeable fluctuation in numbers served (a 1.3% increase over last year). The Salvation Army's Emergency Shelter &amp; Feeding Program continues to provide a significant service to the homeless population in the Tulsa area as the largest emergency shelter of its kind in eastern Oklahoma and the only shelter in Tulsa that accepts single men and women as well as families. All participants entering the shelter, in addition to receiving food and lodging, are assigned to a case manager, given a case management assessment, and are introduced to our long-term transitional programs designed to help them progress towards self-sufficiency.</p>	



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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7977 - Housing Counseling (HPT)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 415 E Independence St Tulsa, OK 74106-5727

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Housing Counseling only, under 24 CFR 5.100 (05U)      **National Objective:** LMC

**Initial Funding Date:** 11/27/2018

**Description:**  
 Program will provide educational classes for pre-purchase education, financial literacy, fair housing, post-purchase education and foreclosure prevention.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$19,345.00	\$19,345.00	\$19,345.00
<b>Total</b>	<b>Total</b>			<b>\$19,345.00</b>	<b>\$19,345.00</b>	<b>\$19,345.00</b>

**Proposed Accomplishments**

People (General) : 110

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	22
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>147</b>	<b>22</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	29
Low Mod	0	0	0	56
Moderate	0	0	0	42
Non Low Moderate	0	0	0	20
Total	0	0	0	147
Percent Low/Mod				86.4%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Housing Partners of Tulsa ended the grant cycle with positive outcomes for the Housing Counseling Program. HPT staff continues to place a high value on collaborative partnerships in the community to eliminate any duplication of services. HPT acts as a partner and service provider for the following organizations: the Tulsa Housing Authority's Family Self Sufficiency Program and Resident Opportunity Program, Rebuilding Together Tulsa, the Mental Health Association of Oklahoma, Family and Children's Services, Educare, Community Action Project, Oklahoma Jump Start, The Alliance for Economic Inclusion, FDIC's Money Smarts, CFPB's Your Money Your Goals, and numerous lenders and realtors in the Tulsa area. Many clients are referrals from community partners, although HPT provides significant outreach to ensure that services are provided to the most vulnerable populations. With the addition of bilingual staff, increases in diversity and race are evident across all of HPT's programs.	



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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7978 - Auto Repair for LMI Persons (Car Care)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 2008 E Pine St Tulsa, OK 74110-4656

**Objective:** Create economic opportunities  
**Outcome:** Affordability  
**Matrix Code:** Transportation Services (05E)

**National Objective:** LMC

**Initial Funding Date:** 10/24/2018

**Description:**  
 Subrecipient shall assist principally low and moderate income clientele with a year round auto repair service to maintain transportation for self sufficiency and sustainability.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$17,912.00	\$17,912.00	\$17,912.00
<b>Total</b>	<b>Total</b>			<b>\$17,912.00</b>	<b>\$17,912.00</b>	<b>\$17,912.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	3
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	14	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107</b>	<b>7</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	61
Low Mod	0	0	0	31
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	107
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	<p>Car Care Clinic (CCC) provides low cost professional auto repair service for the underserved in our community. We are good at keeping high-mileage vehicles on the road past their life expectancy. A dependable, safe vehicle provides independence and improves quality of life. A vehicle is often a lifeline that gives people better access to employment, healthcare, education, and social activity. Any sudden change in transportation for low to moderate income persons can be catastrophic. Regular professional auto repair is too costly for most of our clients' budgets. Vehicles go unrepaired, become unreliable and/or unsafe, and eventually break down. Many clients are one car breakdown from slipping into extreme poverty. CCC has succeeded in bringing affordable, low-cost professional, quality auto repair service to the underserved in our community. Helping clients maintain a safe, reliable vehicle provides them a better chance at breaking the cycle of poverty. Car Care Clinic is having a measurable impact to the underserved areas in our community.</p>	





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**PGM Year:** 2018  
**Project:** 0008 - Public Services  
**IDIS Activity:** 7979 - 2-1-1 Helpline (CSC)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 16 E 16th St Tulsa, OK 74119-4450  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)      **National Objective:** LMC

**Initial Funding Date:** 10/24/2018

**Description:**

Project will provide a central call system and referrals to qualified limited clientele needing assistance with basic needs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$16,835.00	\$16,835.00	\$16,835.00
<b>Total</b>	<b>Total</b>			<b>\$16,835.00</b>	<b>\$16,835.00</b>	<b>\$16,835.00</b>

**Proposed Accomplishments**

People (General) : 21,000

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,896	662
Black/African American:	0	0	0	0	0	0	5,008	0
Asian:	0	0	0	0	0	0	67	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1,090	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	243	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,304</b>	<b>662</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	13,304
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13,304
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	During this program year 2-1-1 Helpline provided information and referral assistance to City of Tulsa households requesting assistance with one of more of the qualifying services restricted to low or very low income and/or at-risk populations presumed to be low income, including senior and veteran households. The majority of calls requested assistance with basic needs for housing and food, followed by services to special needs populations, and health care.	



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**PGM Year:** 2017  
**Project:** 0007 - Public Facilities and Infrastructure Improvements  
**IDIS Activity:** 7991 - Project Oasis (TEDC)

**Status:** Open  
**Location:** 1717 N Peoria Ave Tulsa, OK 74106-4400

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W)

**National Objective:** LMA

**Initial Funding Date:** 10/24/2018

**Description:**  
 Provide funds for building a grocery store in a food desert.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$1,500,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1  
 Total Population in Service Area: 31,585  
 Census Tract Percent Low / Mod: 72.85

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0007 - Public Facilities and Infrastructure Improvements  
**IDIS Activity:** 8004 - Sidewalks (COT - SSD)

**Status:** Completed 6/28/2019 12:00:00 AM  
**Location:** 175 E 2nd St Suite 14-216 Tulsa, OK 74103-3202  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 03/06/2019

**Description:**

Installation of sidewalks, curb ramps and related items at 3 location within the City of Tulsa: 1) 700 - 900 N Main St, Tulsa OK, 74106; 2) 134 E Independence, Tulsa OK, 74106; 3) W 49th St S, Tulsa OK 74107 (Multiple Locations); 4) E 41st St, Tulsa, OK 74146 (S.100th E Ave. to S. 109th E Ave); 5) S Sheridan, Tulsa, OK 74112 (S. 15th St. to S. 17th St.),

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$583,291.00	\$583,291.00	\$583,291.00
<b>Total</b>	<b>Total</b>			<b>\$583,291.00</b>	<b>\$583,291.00</b>	<b>\$583,291.00</b>

**Proposed Accomplishments**

People (General) : 9,935  
 Total Population in Service Area: 19,000  
 Census Tract Percent Low / Mod: 65.03

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Installation of sidewalks, curb ramps and related items at the following locations within the City of Tulsa: 700 - 900 N Main St, Tulsa, OK, 74106 and 134 E Independence, Tulsa, OK, 74106; W 49th St S, Tulsa, OK, 74107 (Multiple Locations); E 41st St, Tulsa, OK, 74146 (S.100th E Ave. to S.109th E. Ave); and S Sheridan, Tulsa, OK, 74112 (S.15th St. to S.17th St.).	



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<b>Total Funded Amount:</b>	<b>\$10,332,217.11</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$8,454,717.73</b>
<b>Total Drawn In Program Year:</b>	<b>\$6,072,225.55</b>





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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$363,450.73	2	\$30,160.00	4	\$393,610.73
	Total Acquisition	2	\$363,450.73	2	\$30,160.00	4	\$393,610.73
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	2	\$2,897,302.26	2	\$2,897,302.26
	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$33,208.36	1	\$33,208.36
	Total Economic Development	0	\$0.00	3	\$2,930,510.62	3	\$2,930,510.62
Housing	Rehab; Single-Unit Residential (14A)	1	\$771,413.35	1	\$57,755.00	2	\$829,168.35
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$27,360.00	1	\$27,360.00
	Rehabilitation Administration (14H)	0	\$0.00	2	\$210,511.59	2	\$210,511.59
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	0	\$0.00	2	\$236,762.69	2	\$236,762.69
	Total Housing	1	\$771,413.35	6	\$532,389.28	7	\$1,303,802.63
Public Facilities and Improvements	Sidewalks (03L)	0	\$0.00	1	\$583,291.00	1	\$583,291.00
	Child Care Centers (03M)	0	\$0.00	1	\$66,921.00	1	\$66,921.00
	Total Public Facilities and Improvements	0	\$0.00	2	\$650,212.00	2	\$650,212.00
Public Services	Youth Services (05D)	0	\$0.00	5	\$118,796.00	5	\$118,796.00
	Transportation Services (05E)	0	\$0.00	2	\$37,837.00	2	\$37,837.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$24,559.00	1	\$24,559.00
	Employment Training (05H)	0	\$0.00	3	\$73,893.00	3	\$73,893.00
	Child Care Services (05L)	0	\$0.00	1	\$32,974.00	1	\$32,974.00
	Health Services (05M)	0	\$0.00	1	\$25,206.00	1	\$25,206.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$25,421.00	1	\$25,421.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$19,345.00	1	\$19,345.00
	Food Banks (05W)	1	\$0.00	0	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	2	\$36,567.00	2	\$36,567.00
	Total Public Services	1	\$0.00	17	\$394,598.00	18	\$394,598.00



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Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$399,491.57	1	\$399,491.57
	Total General Administration and Planning	0	\$0.00	1	\$399,491.57	1	\$399,491.57
Grand Total		4	\$1,134,864.08	31	\$4,937,361.47	35	\$6,072,225.55





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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	52	25	77
	Total Acquisition		52	25	77
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	270	270
	Micro-Enterprise Assistance (18C)	Persons	0	17	17
	Total Economic Development		0	287	287
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	197	210	407
	Energy Efficiency Improvements (14F)	Housing Units	0	5	5
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	0	37	37
	Total Housing		197	252	449
Public Facilities and Improvements	Sidewalks (03L)	Persons	0	19,000	19,000
	Child Care Centers (03M)	Public Facilities	0	246	246
	Total Public Facilities and Improvements		0	19,246	19,246
Public Services	Youth Services (05D)	Persons	0	3,688	3,688
	Transportation Services (05E)	Persons	0	884	884
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	1,435	1,435
	Employment Training (05H)	Persons	0	355	355
	Child Care Services (05L)	Persons	0	419	419
	Health Services (05M)	Persons	0	1,644	1,644
	Abused and Neglected Children (05N)	Persons	0	1,634	1,634
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	147	147
	Food Banks (05W)	Persons	0	0	0
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	16,832	16,832
	Total Public Services		0	27,038	27,038
Grand Total			249	46,848	47,097



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	155	9
	Black/African American	0	0	277	1
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	4	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	American Indian/Alaskan Native & White	0	0	1	0
	Black/African American & White	0	0	2	0
	Other multi-racial	0	0	7	1
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>449</b>	<b>11</b>
Non Housing	White	15,017	2,803	0	0
	Black/African American	8,758	15	0	0
	Asian	202	5	0	0
	American Indian/Alaskan Native	2,117	16	0	0
	Native Hawaiian/Other Pacific Islander	50	0	0	0
	American Indian/Alaskan Native & White	225	2	0	0
	Asian & White	3	0	0	0
	Black/African American & White	90	6	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	77	1	0	0
	Other multi-racial	1,032	230	0	0
	<b>Total Non Housing</b>	<b>27,571</b>	<b>3,078</b>	<b>0</b>	<b>0</b>
Grand Total	White	15,017	2,803	155	9
	Black/African American	8,758	15	277	1
	Asian	202	5	1	0
	American Indian/Alaskan Native	2,117	16	4	0
	Native Hawaiian/Other Pacific Islander	50	0	2	0
	American Indian/Alaskan Native & White	225	2	1	0
	Asian & White	3	0	0	0
	Black/African American & White	90	6	2	0
	Amer. Indian/Alaskan Native & Black/African Amer.	77	1	0	0
	Other multi-racial	1,032	230	7	1



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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Total Grand Total	27,571	3,078	449	11



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	171	0	0
	Low (>30% and <=50%)	48	0	0
	Mod (>50% and <=80%)	30	0	0
	Total Low-Mod	249	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	249	0	0
Non Housing	Extremely Low (<=30%)	0	0	24,481
	Low (>30% and <=50%)	0	0	1,480
	Mod (>50% and <=80%)	0	0	1,384
	Total Low-Mod	0	0	27,345
	Non Low-Mod (>80%)	0	0	114
	Total Beneficiaries	0	0	27,459



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 HOME Summary of Accomplishments

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 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$171,930.00	40	40
Existing Homeowners	\$140,000.00	4	4
Total, Homebuyers and Homeowners	\$311,930.00	44	44
<b>Grand Total</b>	<b>\$311,930.00</b>	<b>44</b>	<b>44</b>

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	2	6	8	24	16	40
Existing Homeowners	1	3	0	0	4	4
Total, Homebuyers and Homeowners	3	9	8	24	20	44
<b>Grand Total</b>	<b>3</b>	<b>9</b>	<b>8</b>	<b>24</b>	<b>20</b>	<b>44</b>

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>



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Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	24	10	2	0
Black/African American	5	0	2	0
Asian	4	0	0	0
American Indian/Alaskan Native	2	0	0	0
American Indian/Alaskan Native & White	1	0	0	0
Black/African American & White	1	0	0	0
Other multi-racial	3	2	0	0
<b>Total</b>	<b>40</b>	<b>12</b>	<b>4</b>	<b>0</b>

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	26	10	26	10
Black/African American	7	0	7	0
Asian	4	0	4	0
American Indian/Alaskan Native	2	0	2	0
American Indian/Alaskan Native & White	1	0	1	0
Black/African American & White	1	0	1	0
Other multi-racial	3	2	3	2
<b>Total</b>	<b>44</b>	<b>12</b>	<b>44</b>	<b>12</b>



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,710,483.41
02 ENTITLEMENT GRANT	3,349,811.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,578,481.53
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,600,059.03
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,238,834.97

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,672,733.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,672,733.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	399,491.57
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	1,346,551.61
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,418,777.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,820,057.81

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,279,123.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,279,123.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.06%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	394,598.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	394,598.00
32 ENTITLEMENT GRANT	3,349,811.00
33 PRIOR YEAR PROGRAM INCOME	3,407,175.96
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,756,986.96
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.84%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	399,491.57
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	399,491.57
42 ENTITLEMENT GRANT	3,349,811.00
43 CURRENT YEAR PROGRAM INCOME	1,578,481.53
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,928,292.53
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.11%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	8004	6248195	Sidewalks (COT - SSD)	03L	LMA	\$59,312.85
2018	7	8004	6254341	Sidewalks (COT - SSD)	03L	LMA	\$243,351.65
2018	7	8004	6265594	Sidewalks (COT - SSD)	03L	LMA	\$280,626.50
					03L	Matrix Code	\$583,291.00
2018	7	7958	6291229	Eugene Fields (TCC)	03M	LMC	\$66,921.00
					03M	Matrix Code	\$66,921.00
2018	8	7963	6217419	The Zone (TOUCH)	05D	LMC	\$10,552.49
2018	8	7963	6227069	The Zone (TOUCH)	05D	LMC	\$7,093.45
2018	8	7963	6235362	The Zone (TOUCH)	05D	LMC	\$1,968.23
2018	8	7963	6254341	The Zone (TOUCH)	05D	LMC	\$3,830.53
2018	8	7963	6265594	The Zone (TOUCH)	05D	LMC	\$3,147.60
2018	8	7963	6275229	The Zone (TOUCH)	05D	LMC	\$1,345.63
2018	8	7963	6291229	The Zone (TOUCH)	05D	LMC	\$1,805.07
2018	8	7964	6217419	Transitional Living Program (YST)	05D	LMC	\$10,399.03
2018	8	7964	6227069	Transitional Living Program (YST)	05D	LMC	\$3,555.49
2018	8	7964	6235362	Transitional Living Program (YST)	05D	LMC	\$7,111.00
2018	8	7964	6254341	Transitional Living Program (YST)	05D	LMC	\$3,564.00
2018	8	7964	6265594	Transitional Living Program (YST)	05D	LMC	\$1,006.48
2018	8	7972	6227069	Community Building Clubs (Camp Fire)	05D	LMC	\$22,247.00
2018	8	7973	6227069	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$14,509.69
2018	8	7973	6235362	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$3,675.75
2018	8	7973	6248195	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$422.86
2018	8	7973	6254341	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$789.24
2018	8	7973	6265594	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$606.16
2018	8	7973	6275229	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$406.76
2018	8	7973	6291229	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$1,027.54
2018	8	7975	6227069	Community Outreach (GESOK)	05D	LMC	\$823.51
2018	8	7975	6235362	Community Outreach (GESOK)	05D	LMC	\$1,465.88
2018	8	7975	6248195	Community Outreach (GESOK)	05D	LMC	\$3,944.04
2018	8	7975	6254341	Community Outreach (GESOK)	05D	LMC	\$3,483.52
2018	8	7975	6275229	Community Outreach (GESOK)	05D	LMC	\$7,614.50
2018	8	7975	6291229	Community Outreach (GESOK)	05D	LMC	\$2,400.55
					05D	Matrix Code	\$118,796.00
2018	8	7974	6265594	Transportation Services (Morton)	05E	LMC	\$17,425.21
2018	8	7974	6275229	Transportation Services (Morton)	05E	LMC	\$1,948.82
2018	8	7974	6291229	Transportation Services (Morton)	05E	LMC	\$550.97
2018	8	7978	6209531	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$7,266.46
2018	8	7978	6217419	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$2,422.07
2018	8	7978	6227069	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$2,785.45
2018	8	7978	6235362	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$1,614.75
2018	8	7978	6248195	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$2,018.45
2018	8	7978	6254341	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$1,804.82
					05E	Matrix Code	\$37,837.00
2018	8	7968	6217419	Court Advocate for Victims (DVIS)	05G	LMC	\$8,018.40
2018	8	7968	6227069	Court Advocate for Victims (DVIS)	05G	LMC	\$3,333.53
2018	8	7968	6235362	Court Advocate for Victims (DVIS)	05G	LMC	\$8,101.89
2018	8	7968	6248195	Court Advocate for Victims (DVIS)	05G	LMC	\$3,330.94





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	7968	6254341	Court Advocate for Victims (DVIS)	05G	LMC	\$1,774.24
					05G	Matrix Code	\$24,559.00
2018	8	7966	6217419	Prison to Community Reentry Program (Resonance)	05H	LMC	\$1,965.28
2018	8	7966	6227069	Prison to Community Reentry Program (Resonance)	05H	LMC	\$11,983.61
2018	8	7966	6235362	Prison to Community Reentry Program (Resonance)	05H	LMC	\$2,464.30
2018	8	7966	6248195	Prison to Community Reentry Program (Resonance)	05H	LMC	\$1,780.26
2018	8	7966	6254341	Prison to Community Reentry Program (Resonance)	05H	LMC	\$1,752.95
2018	8	7966	6265594	Prison to Community Reentry Program (Resonance)	05H	LMC	\$3,528.36
2018	8	7966	6291229	Prison to Community Reentry Program (Resonance)	05H	LMC	\$1,731.24
2018	8	7969	6265594	Transportation Connections Work Advance (Madison)	05H	LMC	\$3,600.00
2018	8	7969	6275229	Transportation Connections Work Advance (Madison)	05H	LMC	\$9,468.00
2018	8	7969	6296637	Transportation Connections Work Advance (Madison)	05H	LMC	\$11,491.00
2018	8	7970	6227069	Employment Re-Entry (CEO)	05H	LMC	\$8,773.56
2018	8	7970	6235362	Employment Re-Entry (CEO)	05H	LMC	\$4,950.37
2018	8	7970	6254341	Employment Re-Entry (CEO)	05H	LMC	\$4,935.56
2018	8	7970	6265594	Employment Re-Entry (CEO)	05H	LMC	\$3,449.97
2018	8	7970	6291229	Employment Re-Entry (CEO)	05H	LMC	\$2,018.54
					05H	Matrix Code	\$73,893.00
2018	8	7962	6291229	Briarglen Early Childhood Center (CAPTC)	05L	LMC	\$32,974.00
					05L	Matrix Code	\$32,974.00
2018	8	7967	6227069	Free Nurses Clinic (TDC)	05M	LMC	\$25,206.00
					05M	Matrix Code	\$25,206.00
2018	8	7965	6209531	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$11,562.54
2018	8	7965	6217419	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$3,854.18
2018	8	7965	6227069	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$3,854.18
2018	8	7965	6235362	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$3,854.18
2018	8	7965	6248195	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$2,295.92
					05N	Matrix Code	\$25,421.00
2018	8	7977	6235362	Housing Counseling (HPT)	05U	LMC	\$11,797.21
2018	8	7977	6248195	Housing Counseling (HPT)	05U	LMC	\$7,547.79
					05U	Matrix Code	\$19,345.00
2018	8	7976	6275229	Emergency Homeless Shelter Feeding & Lodging (Salavation Army)	05Z	LMC	\$3,340.47
2018	8	7976	6291229	Emergency Homeless Shelter Feeding & Lodging (Salavation Army)	05Z	LMC	\$16,391.53
2018	8	7979	6275229	2-1-1 Helpline (CSC)	05Z	LMC	\$16,835.00
					05Z	Matrix Code	\$36,567.00
2017	6	7882	6205892	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$11,380.00
2017	6	7882	6209531	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$3,360.00
2017	6	7882	6265487	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$43,015.00
2018	6	7951	6209531	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$4,150.00
2018	6	7951	6217419	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$13,900.00
2018	6	7951	6227069	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$47,245.00
2018	6	7951	6235362	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$141,957.59
2018	6	7951	6248195	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$146,879.77
2018	6	7951	6254341	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$87,599.37
2018	6	7951	6265564	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$1,316.67
2018	6	7951	6265567	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$3,091.67
2018	6	7951	6265594	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$173,377.73
2018	6	7951	6275229	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$27,034.35
2018	6	7951	6291229	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$104,363.20
2018	6	7951	6296637	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$17,473.00
2018	6	7951	6297392	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$3,025.00
					14A	Matrix Code	\$829,168.35
2018	6	7960	6217419	Housing Energy Conservation (ACCA)	14F	LMH	\$5,000.00
2018	6	7960	6265594	Housing Energy Conservation (ACCA)	14F	LMH	\$10,000.00



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2018	6	7960	6291229	Housing Energy Conservation (ACCA)	14F	LMH	\$7,500.00
2018	6	7960	6296637	Housing Energy Conservation (ACCA)	14F	LMH	\$4,860.00
					14F	Matrix Code	\$27,360.00
2018	6	7952	6204445	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$9,437.60
2018	6	7952	6205759	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$11,569.06
2018	6	7952	6205892	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$12,673.06
2018	6	7952	6209531	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$12,292.07
2018	6	7952	6217419	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$24,913.43
2018	6	7952	6227069	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$17,194.65
2018	6	7952	6235362	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$18,342.85
2018	6	7952	6248195	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$16,302.34
2018	6	7952	6254341	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$20,078.67
2018	6	7952	6265594	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$16,171.93
2018	6	7952	6275229	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$24,140.92
2018	6	7952	6291229	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$17,494.16
2018	6	7961	6217419	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$3,346.88
2018	6	7961	6227069	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$867.40
2018	6	7961	6235362	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$2,383.60
2018	6	7961	6265594	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$2,095.84
2018	6	7961	6291229	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$846.05
2018	6	7961	6296637	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$361.08
					14H	Matrix Code	\$210,511.59
2018	2	7959	6235362	Down Payment Assistance - ADC (HPT)	14J	LMH	\$11,339.94
2018	2	7959	6248195	Down Payment Assistance - ADC (HPT)	14J	LMH	\$11,379.86
2018	2	7959	6254341	Down Payment Assistance - ADC (HPT)	14J	LMH	\$3,293.33
2018	2	7959	6265594	Down Payment Assistance - ADC (HPT)	14J	LMH	\$4,450.93
2018	2	7959	6275229	Down Payment Assistance - ADC (HPT)	14J	LMH	\$6,589.61
2018	2	7959	6291229	Down Payment Assistance - ADC (HPT)	14J	LMH	\$6,306.07
2018	2	7959	6296637	Down Payment Assistance - ADC (HPT)	14J	LMH	\$4,640.26
2018	6	7953	6204445	Housing Homeowner Loans Rehab - ADC (WIN)	14J	LMH	\$12,791.35
2018	6	7953	6205759	Housing Homeowner Loans Rehab - ADC (WIN)	14J	LMH	\$16,025.47
2018	6	7953	6205892	Housing Homeowner Loans Rehab - ADC (WIN)	14J	LMH	\$14,453.33
2018	6	7953	6209531	Housing Homeowner Loans Rehab - ADC (WIN)	14J	LMH	\$13,005.46
2018	6	7953	6217419	Housing Homeowner Loans Rehab - ADC (WIN)	14J	LMH	\$18,782.84
2018	6	7953	6227069	Housing Homeowner Loans Rehab - ADC (WIN)	14J	LMH	\$12,156.11
2018	6	7953	6235362	Housing Homeowner Loans Rehab - ADC (WIN)	14J	LMH	\$14,133.39
2018	6	7953	6248195	Housing Homeowner Loans Rehab - ADC (WIN)	14J	LMH	\$15,290.62
2018	6	7953	6254341	Housing Homeowner Loans Rehab - ADC (WIN)	14J	LMH	\$10,722.23
2018	6	7953	6265594	Housing Homeowner Loans Rehab - ADC (WIN)	14J	LMH	\$14,077.37
2018	6	7953	6275229	Housing Homeowner Loans Rehab - ADC (WIN)	14J	LMH	\$27,082.42
2018	6	7953	6291229	Housing Homeowner Loans Rehab - ADC (WIN)	14J	LMH	\$20,062.10
2018	6	7953	6296637	Housing Homeowner Loans Rehab - ADC (WIN)	14J	LMH	\$180.00
					14J	Matrix Code	\$236,762.69
2017	4	7891	6217419	Small Business Loans (TEDC)	18A	LMJ	\$300,000.00
2018	4	7956	6217419	Small Business Loans (TEDC)	18A	LMJ	\$1,111,714.19
2018	4	7956	6235362	Small Business Loans (TEDC)	18A	LMJ	\$1,016,933.67
2018	4	7956	6248195	Small Business Loans (TEDC)	18A	LMJ	\$33,518.34
2018	4	7956	6254341	Small Business Loans (TEDC)	18A	LMJ	\$98,791.05
2018	4	7956	6265594	Small Business Loans (TEDC)	18A	LMJ	\$105,064.51
2018	4	7956	6291229	Small Business Loans (TEDC)	18A	LMJ	\$149,910.21
2018	4	7956	6303619	Small Business Loans (TEDC)	18A	LMJ	\$81,370.29
					18A	Matrix Code	\$2,897,302.26
2018	4	7957	6209531	Route 66 Microenterprise Program (Rt. 66 Main St.)	18C	LMCMC	\$3,609.62
2018	4	7957	6217419	Route 66 Microenterprise Program (Rt. 66 Main St.)	18C	LMCMC	\$2,432.92
2018	4	7957	6227069	Route 66 Microenterprise Program (Rt. 66 Main St.)	18C	LMCMC	\$2,056.55
2018	4	7957	6254341	Route 66 Microenterprise Program (Rt. 66 Main St.)	18C	LMCMC	\$4,037.50



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2018	4	7957	6275229	Route 66 Microenterprise Program (Rt. 66 Main St.)	18C	LMCMC	\$4,552.78
2018	4	7957	6291229	Route 66 Microenterprise Program (Rt. 66 Main St.)	18C	LMCMC	\$2,947.98
2018	4	7957	6296637	Route 66 Microenterprise Program (Rt. 66 Main St.)	18C	LMCMC	\$13,571.01
							\$33,208.36
							\$5,279,123.25

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	7963	6217419	The Zone (TOUCH)	05D	LMC	\$10,552.49
2018	8	7963	6227069	The Zone (TOUCH)	05D	LMC	\$7,093.45
2018	8	7963	6235362	The Zone (TOUCH)	05D	LMC	\$1,968.23
2018	8	7963	6254341	The Zone (TOUCH)	05D	LMC	\$3,830.53
2018	8	7963	6265594	The Zone (TOUCH)	05D	LMC	\$3,147.60
2018	8	7963	6275229	The Zone (TOUCH)	05D	LMC	\$1,345.63
2018	8	7963	6291229	The Zone (TOUCH)	05D	LMC	\$1,805.07
2018	8	7964	6217419	Transitional Living Program (YST)	05D	LMC	\$10,399.03
2018	8	7964	6227069	Transitional Living Program (YST)	05D	LMC	\$3,555.49
2018	8	7964	6235362	Transitional Living Program (YST)	05D	LMC	\$7,111.00
2018	8	7964	6254341	Transitional Living Program (YST)	05D	LMC	\$3,564.00
2018	8	7964	6265594	Transitional Living Program (YST)	05D	LMC	\$1,006.48
2018	8	7972	6227069	Community Building Clubs (Camp Fire)	05D	LMC	\$22,247.00
2018	8	7973	6227069	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$14,509.69
2018	8	7973	6235362	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$3,675.75
2018	8	7973	6248195	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$422.86
2018	8	7973	6254341	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$789.24
2018	8	7973	6265594	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$606.16
2018	8	7973	6275229	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$406.76
2018	8	7973	6291229	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$1,027.54
2018	8	7975	6227069	Community Outreach (GESOK)	05D	LMC	\$823.51
2018	8	7975	6235362	Community Outreach (GESOK)	05D	LMC	\$1,465.88
2018	8	7975	6248195	Community Outreach (GESOK)	05D	LMC	\$3,944.04
2018	8	7975	6254341	Community Outreach (GESOK)	05D	LMC	\$3,483.52
2018	8	7975	6275229	Community Outreach (GESOK)	05D	LMC	\$7,614.50
2018	8	7975	6291229	Community Outreach (GESOK)	05D	LMC	\$2,400.55
							\$118,796.00
2018	8	7974	6265594	Transportation Services (Morton)	05E	LMC	\$17,425.21
2018	8	7974	6275229	Transportation Services (Morton)	05E	LMC	\$1,948.82
2018	8	7974	6291229	Transportation Services (Morton)	05E	LMC	\$550.97
2018	8	7978	6209531	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$7,266.46
2018	8	7978	6217419	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$2,422.07
2018	8	7978	6227069	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$2,785.45
2018	8	7978	6235362	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$1,614.75
2018	8	7978	6248195	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$2,018.45
2018	8	7978	6254341	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$1,804.82
							\$37,837.00
2018	8	7968	6217419	Court Advocate for Victims (DVIS)	05G	LMC	\$8,018.40
2018	8	7968	6227069	Court Advocate for Victims (DVIS)	05G	LMC	\$3,333.53
2018	8	7968	6235362	Court Advocate for Victims (DVIS)	05G	LMC	\$8,101.89
2018	8	7968	6248195	Court Advocate for Victims (DVIS)	05G	LMC	\$3,330.94
2018	8	7968	6254341	Court Advocate for Victims (DVIS)	05G	LMC	\$1,774.24
							\$24,559.00
2018	8	7966	6217419	Prison to Community Reentry Program (Resonance)	05H	LMC	\$1,965.28
2018	8	7966	6227069	Prison to Community Reentry Program (Resonance)	05H	LMC	\$11,983.61
2018	8	7966	6235362	Prison to Community Reentry Program (Resonance)	05H	LMC	\$2,464.30



City of Tulsa 2018 CAPER

# SECTION 4

# Additional

# Reports

HOPWA CAPER

ESG Sage HMIS Repository Report

HUD 2516 Report

Section 3 Report





# **Housing Opportunities for Persons With AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

**OMB Number 2506-0133 (Expiration Date: 01/31/2021)**

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The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.



**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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1. Grantee Information
2. Project Sponsor Information
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  - a. Grantee and Community Overview
  - b. Annual Performance under the Action Plan
  - c. Barriers or Trends Overview

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1. Sources of Leveraging
2. Program Income and Resident Rent Payments

**PART 3: Accomplishment Data: Planned Goals and Actual Outputs**

**PART 4: Summary of Performance Outcomes**

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

**PART 5: Worksheet - Determining Housing Stability Outcomes**

**PART 6: Annual Report of Continued Use for HOPWA Facility-Based Stewardship Units (Only)**

**PART 7: Summary Overview of Grant Activities**

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

**Continued Use Periods.** Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

**Operating Year.** HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

**Final Assembly of Report.** After the entire report is assembled, number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

**Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	37
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	0
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	0
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	0
4.	Short-term Rent, Mortgage, and Utility Assistance	111
5.	Adjustment for duplication (subtract)	2
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	146



**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3,** any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

**SAM:** All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

### 1. Grantee Information

<b>HUD Grant Number</b>  OKH18F002	<b>Operating Year for this report</b> From (mm/dd/yy) 07/01/2018 To (mm/dd/yy) 6/30/2019
<b>Grantee Name</b> City of Tulsa	
<b>Business Address</b>	175 E. 2 Street, Suite 1560
<b>City, County, State, Zip</b>	Tulsa <span style="border: 1px solid black; padding: 0 2px;">Tulsa</span> <span style="border: 1px solid black; padding: 0 2px;">OK</span> <span style="border: 1px solid black; padding: 0 2px;">74103</span>
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	73-6005470
<b>DUN &amp; Bradstreet Number (DUNs):</b>	078662251 <b>System for Award Management (SAM):: Is the grantee's SAM status currently active?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: 3SYT1
<b>Congressional District of Grantee's Business Address</b>	1
<b>*Congressional District of Primary Service Area(s)</b>	1
<b>*City(ies) and County(ies) of Primary Service Area(s)</b>	cities: Tulsa, Wagoner, Sapulpa, Claremore, Okmulgee, Pawhuska                      Counties: Tulsa, Wagoner, Rogers, Creek, Okmulgee, Pawnee, Osage
<b>Organization's Website Address</b>  https://www.cityoftulsa.org/	<b>Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

*Note: If any information does not apply to your organization, please enter N/A.*

<b>Project Sponsor Agency Name</b> HIV Resource Consortium, Inc. d/b/a Tulsa CARES		<b>Parent Company Name, if applicable</b>	
<b>Name and Title of Contact at Project Sponsor Agency</b>		Kate Neary, Chief Executive Officer	
<b>Email Address</b>		<a href="mailto:kneary@tulsacares.org">kneary@tulsacares.org</a>	
<b>Business Address</b>		3712 E. 11 Street	
<b>City, County, State, Zip,</b>		Tulsa, Tulsa, OK, 74112	
<b>Phone Number (with area code)</b>		918-834-4194	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		73-1388569	<b>Fax Number (with area code)</b> 918-834-4189
<b>DUN &amp; Bradstreet Number (DUNs):</b>		021223552	
<b>Congressional District of Project Sponsor's Business Address</b>		District 1	
<b>Congressional District(s) of Primary Service Area(s)</b>		District 1 & 2	
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		Cities: <b>Tulsa, Broken Arrow, Claremore, Owasso, Sapulpa, Sand Springs</b>	Counties: Tulsa, Creek, Rogers, Wagoner, Okmulgee, Osage and Pawnee
<b>Total HOPWA contract amount for this Organization for the operating year</b>		<b>\$452,518.00</b>	
<b>Organization's Website Address</b>		<a href="http://www.tulsacares.org">www.tulsacares.org</a>	
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

## **5. Grantee Narrative and Performance Assessment**

### **a. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

HIV Resource Consortium Inc. d/b/a Tulsa CARES is the only comprehensive non-profit social service agency that serves people infected or affected with HIV/AIDS in Northeastern Oklahoma. Tulsa CARES has been a staple in the HIV community since its inception in 1991 and is committed to creating an environment where all people with HIV/AIDS have equal opportunities for healthy living. We advance our mission through empowerment, inclusion, and the creation of hope by offering tailored, integrated resources and advocating for the end of HIV stigma. Core programs at Tulsa CARES include care coordination (case management), mental health, housing, and nutrition. Care coordination services include: prescription assistance, transportation assistance, physician referrals, Medicare and Medicaid application assistance, HIV drug assistance application, compassionate care applications, social security and disability application assistance, and a variety of referrals including legal aid, dental/vision, and emergency financial assistance. Tulsa CARES continues to believe in the comprehensive approach to care. By helping clients fulfill their basic needs, such as housing, food, and medication, we believe they are able to concentrate on their health and improving quality of life. Mental health services include psychosocial interviews, secondary HIV prevention education, individual, couples, and family counseling. Nutrition services include monthly and emergency food pantry assistance, monthly fruit and vegetable assistance (the farmer's market), a weekly congregate meal, and medical nutrition therapy services provided by a Registered Dietitian. Housing services include housing-specific case management, direct financial assistance by providing short-term rent, mortgage, and utility assistance (STRMU), tenant-based rental assistance (TBRA), and Permanent Housing Placement (PHP), as well as external referrals to other housing agencies throughout the service area.

***Name of Program Contacts:*** Tiffany Oslin, MSW is the current Tulsa CARES Housing Care Coordinator. This position works under the supervision of Casey Bakhsh, LCSW, Director of Programs. Casey oversees program data collection, reporting, and quality improvement efforts for the housing program. Kate Neary, MPH serves as the CEO of Tulsa CARES and is the program's primary contact.

***Housing services provided:*** The Tulsa CARES Housing Program has successfully administered the Housing Opportunity for People with AIDS (HOPWA) program since 1995. The housing program is designed to work collaboratively with other programs and service providers to identify and develop short- and long-term strategies for addressing the needs of low-income people living with HIV/AIDS (PLWHA). During the 2018-2019 reporting year, the program continued to provide monthly HOPWA financial assistance to eligible clients living in Northeastern Oklahoma. Tulsa CARES overarching client goals for the housing program include: 1) establishing and maintaining a stable living environment for program clients 2) improving access to HIV treatment and other health care support and 3) reducing the risk of homelessness. Upon receipt of a housing referral, all clients are assessed with a standardized assessment tool to better understand client needs and barriers to achieving program outcomes. After the evaluation, the housing case manager will determine which program would best meet the needs of the client. These unmet needs are then addressed through a housing stability plan developed by the client and housing coordinator. Housing stability plans address client barriers to stable housing and provide referrals to other community providers that may benefit the client. External community referrals often include 211, Legal Aid Services of Oklahoma, Inc., Vocational Rehabilitation of Oklahoma, HMIS and DHS-ACIS. Based on the type of assistance provided to the client, progress is assessed at intervals referenced in the client care plan goals. During the referral evaluation period, clients are provided with information on other housing assistance providers if they do not appear eligible for HOPWA assistance.

Tulsa CARES manages four types of housing assistance programs: short-term rent, mortgage, and utility assistance (STRMU), tenant-based rental assistance (TBRA), Permanent Housing Placement Assistance, (PHP) and supportive services. The STRMU assistance program is designed for clients in need of emergency financial assistance due to a loss of income, unexpected medical costs, or other unanticipated events. All STRMU assistance is provided so that clients can avoid utility shut-offs and eviction. Monthly STRMU assistance is allocated based on the HOPWA budget for the program year in accordance with quarterly spending goals. The program accepts STRMU referrals beginning on the 1st of each month from HIV case managers in the community. The STRMU program provides assistance to an average of 10 clients per month; however, program assistance ranged widely for this reporting year from 0-20 clients in any given month due to fluctuations in referral patterns.

The TBRA program is designed for clients in need of rental assistance that cannot be resolved through short-term periodic assistance. To ensure clients are living in a structurally safe environment, the residence of all TBRA clients must pass a Housing Quality Standards (HQS) inspection before TBRA assistance can be provided. During the HQS inspection, the Housing Care Coordinator formally surveys the client's home to identify any household conditions that either fail safe housing standards or that could be improved to increase the client's safety and stability. Any needed changes are incorporated into the client's care plan. Clients receiving TBRA assistance discuss care plan progress regularly with the housing case manager. When possible, TBRA client care plans include a plan for discharge to other forms of stable housing (e.g., Section 8, self-supported housing through employment, etc.). In recent years, the housing program has allocated a portion of its HOPWA funding to provide Permanent Housing Placement. Eligible clients may now receive rental and utility deposit assistance and payment toward first month's rent up to \$1,000. To ensure the structural safety of the client's potential residence, the unit must pass a Housing Quality Standards inspection before assistance is given unless the client is transitioning into subsidized housing where the Housing Authority completes the inspection. Permanent Housing Placement Assistance or deposit assistance is designed to help clients establish their own residence by helping with one-time assistance for rent or utility deposit. Tulsa CARES has taken additional steps to help clients achieve long term housing success by offering education on how to budget finances and how to effectively communicate with landlords and rental agencies

### ***Major Achievements:***

In early 2016, Tulsa CARES moved to a new state of the art facility, located at 3712 E 11th Street. The new building allows the organization to better serve the target population by offering more services and in a more convenient location. It gives the agency more space to build relationships and collaborate with other organizations, and gives clients better access to necessary services such as public transportation and assistance with healthcare enrollment. Tulsa CARES has also taken steps to have all Care Coordinators become certified Healthcare Marketplace Navigators.

In early 2017, Tulsa CARES was reaccredited through the Council on Accreditation, effective 2017-2022. This voluntary and rigorous accreditation process has ensured that Tulsa CARES maintains best practices related to all program and administrative operations within the organization.

The agency has increased collaboration efforts to better serve clients. Tulsa CARES now works with Vocational Rehab to provide clients with an easily accessible avenue for job training and resume building; also recently begun collaborating with Legal Aid Service of Oklahoma to offer assistance with legal and eviction issues. During the previous year the agency has strengthened its existing relationship with the Oklahoma State University Ryan White Clinic by providing an onsite dietitian at their location, orchestrating a medically-tailored Farmer's Market for their clientele, and cultivating one of their lead physicians as a board member at Tulsa CARES.

The agency has also taken a role in the housing community and is an active voting member for the AWH4T, participating in subcommittees and the Chair of the City of Tulsa Fair Housing Committee. The agency utilizes HMIS database when appropriate and the City of Tulsa referral system Unite Us to ensure referral success.

### **b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

For the 2018-2019 reporting year, Tulsa CARES set a goal to support 98 unduplicated clients through HOPWA housing subsidy assistance: 35 through the TBRA Program, 48 through the STRMU Assistance Program, and 15 through Permanent Housing Placement Services. During this time, the organization served a total of 37 unduplicated client households through the TBRA program, exceeding our goal of 35. TBRA assistance calculations vary widely for this population and our housing market. Last year's monthly approved subsidies for the TBRA program ranged from \$50 to \$1,380 per client household when using the HOPWA Income Resident Rent Calculation. Each client who received TBRA services also received an individualized care plan and if eligible, a referral to the Tulsa Housing Authority or Oklahoma Housing Finance Agency for the Section 8 Housing Choice Voucher Program. We served 111 STRMU clients, allowing for duplication of 21 clients across programs. Contributing factors that enabled us to exceed our goal for STRMU include good working relationships with care providers who refer eligible clients to the Tulsa CARES housing program and prompt housing intake appointments. We provided 32 clients with Permanent Housing Placement. All clients who received subsidy assistance also received one or more supportive services, including case

management and mental health support. After accounting for duplication across programs, 159 unduplicated households were served with financial assistance through funding from HUD's HOPWA Program as administered by the City of Tulsa. All client households resided in the Tulsa MSA.

**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

During the program year 2018-2019 we were able to exceed our goals by developing more efficient and effective communication and referral processing with HIV case managers at all HIV specific sites. We were also able to successfully transition five clients to private housing, including three who successfully found stable employment or were awarded disability. Three additional TBRA clients transitioned to the Oklahoma Housing Finance Agency Choice Voucher Program. Clients were also offered client-tailored housing education which provided tools and information on how to successfully stay in stable, safe, and affordable housing.

- Support for Stable Housing: 100% (159/159) of unduplicated clients achieved housing stability. This was measured by the number of clients with an up-to-date care plan that addressed client needs at the time of the most recent episode of housing assistance during the reporting period. This exceeded our goal of 80%.
- Access to Support: 100% (159/159) of unduplicated clients achieved access to case management support as measured by the number of clients who maintained regular contact with their primary (non-housing) care coordinator. If a client's care plan was up-to-date at the end of the reporting period, we considered this client to be in good standing with their case management provider and we counted these clients in our total. This exceeded our goal of 80%.
- Access to Health Care: 98.7% (157/159) of unduplicated clients maintained regular contact with their primary care physician as measured by contact with their physician or completion of lab work in the past six months. This exceeded our goal of 80%.
- Access to Insurance: 100% (159/159) of unduplicated clients accessed and maintained medical insurance/assistance. This exceeded our goal of 80%.
- Sources of Income: 83.6% (133/159) of unduplicated clients were able to secure or maintain one or more sources of income such as disability or employment. This exceeded our goal of 80%.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

During the program year, Tulsa CARES maintained existing relationships with other housing organizations across Northeastern Oklahoma, including the Tulsa Housing Authority, the Mental Health Association Oklahoma, Tulsa Day Center for the Homeless, Tulsa Salvation Army, and the Oklahoma Housing Finance Agency. To strengthen those relationships, Tulsa CARES began participating in the Housing Continuum of Care meetings as well as the A Way Home for Tulsa meetings. Other collaborative relationships include working with the Department of Human Services case managers in utilizing the Low Income Heating Energy Assistance Program (LIHEAP) for heating and cooling financial assistance during the summer and winter months, and with Oklahoma AIDS Care Fund (OACF). To address the needs of clients who struggle with language barriers and those living outside of the Tulsa MSA area, Tulsa CARES employs a full time bilingual rural housing care coordinator. Having a rural bilingual care coordinator has not only helped improve the service we provide to the bilingual population but has improved our rural community outreach which is tailored toward housing stability.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

We have no technical assistance needs at this time.

### **c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and,

actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

**Housing affordability.** 130 of the 159 unduplicated clients who accessed HOPWA housing subsidy earned between 0 to 30% of the area median income for this reporting period. In the Tulsa MSA area, the fair market rent for a one-bedroom apartment is \$669, while the majority of the clients served are receiving less than \$800 a month, making it a difficult task to live in safe, affordable housing. For clients participating in the TBRA program, there is usually a financial need to remain on the program until Section 8 housing subsidy becomes available. This long-term dependency on TBRA prevents new clients from entering the program until a current TBRA client is able to transition onto Section 8. While we achieved our objectives for the number of TBRA households served, we recognize that there is a high demand for this program and that we could serve more TBRA clients if clients were transitioned more quickly into Section 8. Unfortunately, the waiting list for Section 8 through the Housing Authority of the City of Tulsa and the Oklahoma Housing Finance Agency can be quite cumbersome, making for a lengthy transition period. With the successful transition of three TBRA clients into stable permanent housing, the TBRA program became accessible for new clients this program year.

**Criminal Justice History.** For clients with certain criminal backgrounds, it is difficult or impossible to transition the client from TBRA to Section 8 due to Section 8 ineligibility. Furthermore, if the client is disabled, it is unlikely their monthly income will increase while on the TBRA program. These combined factors make it difficult to develop a discharge plan, increasing the clients' long-term dependency on the TBRA program. The referral relationship with Legal Aid allows many clients to better understand their legal situation and take the necessary steps to repay debts or erase minor legal issues that were preventing them from obtaining housing and employment. Unfortunately, this resource does not benefit a client who is a registered sex offender. This represents a distinct barrier to housing because the status cannot be remedied. Typically, a client on the registry has to locate housing outside of Tulsa County, placing them further away from medical treatment and care.

**Credit History.** Several City of Tulsa HOPWA applicants sought assistance from the STRMU program after using payday loans to make utility and other monthly payments. Due to the predatory lending practices in some of these communities, it is difficult to change client's borrowing behaviors even after HOPWA assistance is provided. Due to Tulsa's high eviction rates, a client's credit can often have long-term consequences affecting stable housing.

**Previous Rental History.** Even with access to assistance, some client's search for stable housing may be hindered by a lack of rental history or other negative issues with rental properties such as lack of payment or evictions. Even if all previous balances have been paid, the existence of a subpar record can result in excessive initial rental and utility deposits. We have also experienced challenges for younger clients who are transitioning from a parent's home and have no rental history.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Perceptions about HIV/AIDS are changing. While physicians recognize that HIV/AIDS is now a chronically-managed condition, Tulsa CARES housing clients are all at different stages of recognizing HIV/AIDS as something that can now be manageable. Regardless of the circumstances, an HIV diagnosis can significantly alter a person's life trajectory and for many of our clients, their diagnosis results in a loss of health, employment, and support systems. Even though we can offer better medications, more informed doctors, and access to health care, it is still vital for our community to offer social programs to support the psychological dimension of client lives in order to have greater quantity and quality of life. As clients become healthier and reevaluate the need to stay on disability, programs to support reentry into the workforce are needed. The decision to transition back to work from disability can be very intimidating for those clients whose health had declined and then waited for years to obtain disability. The threat of losing financial stability is often too high for these clients to reconsider entering the workforce even though they feel able to work at least on a part-time basis.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

**End of PART 1**



**PART 2: Sources of Leveraging and Program Income**

**1. Sources of Leveraging**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

*Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

**A. Source of Leveraging Chart**

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$302,101	Case Management/Mental Health	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: OHFA HOPWA- Rural Counties	\$123,896	Housing/HOPWA	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants- Tulsa Area United Way	\$469,536	HIV wrap-around care	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$29,299.30		

<b>TOTAL (Sum of all Rows)</b>	<b>\$924,832.30</b>		
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## 2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

*Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	<b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b>	0

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	<b>Total Program Income Expended (Sum of Rows 1 and 2)</b>	0

**End of PART 2**

**PART 3: Accomplishment Data Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

**1. HOPWA Performance Planned Goal and Actual Outputs**

<b>HOPWA Performance Planned Goal and Actual</b>		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
<b>HOPWA Housing Subsidy Assistance</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
1.	Tenant-Based Rental Assistance	35	37			\$363,449.29	\$171,227.17
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units (Households Served)						
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)						
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	48	111			\$122,845.37	\$105,308.62
5.	Permanent Housing Placement Services	15	32			\$21,445.00	\$ 20,500.10
6.	Adjustments for duplication (subtract)		21				
7.	<b>Total HOPWA Housing Subsidy Assistance</b> (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	98	159			\$507,739.66	\$297,035.89
<b>Housing Development (Construction and Stewardship of facility based housing)</b>		<b>[1] Output: Housing Units</b>				<b>[2] Output: Funding</b>	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0				
9.	Stewardship Units subject to 3- or 10- year use agreements	0	0				
10.	<b>Total Housing Developed</b> (Sum of Rows 8 & 9)	0	0				
<b>Supportive Services</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance		322			\$124,292.00	\$115,912.37
11b.	Supportive Services provided by project sponsors that only provided supportive services.	0					
12.	Adjustment for duplication (subtract)						
13.	<b>Total Supportive Services</b> (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)		322			\$124,292.00	\$115,912.37
<b>Housing Information Services</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
14.	Housing Information Services	0	0				
15.	<b>Total Housing Information Services</b>						

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					\$1,000.00	\$ 1,000.00
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$13,995.00	\$ 9,366.19
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$32,429.56	\$20,016.23
20.	<b>Total Grant Administration and Other Activities (Sum of Rows 16 – 19)</b>					\$47,424.56	\$30,382.42
<b>Total Expended</b>							
						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	<b>Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)</b>					\$679,456.22	\$443,330.68

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

**Data check:** Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	268	\$68,915.50
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services	107	\$46,996.87
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). <b>Specify:</b>		
15.	<b>Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)</b>	375	
16.	<b>Adjustment for Duplication (subtract)</b>	53	
17.	<b>TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)</b>	322	\$115,912.37

### 3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

**Data Check:** The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

**Data Check:** The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	<b>Total Short-term mortgage, rent and/or utility (STRMU) assistance</b>	111	\$105,308.62
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	6	\$6,970.77
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	9	\$9,788.79
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	48	\$42,606.22
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	29	\$29,044.82
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	19	\$16,898.02
g.	Direct program delivery costs (e.g., program operations staff time)		0

**End of PART 3**

**Part 4: Summary of Performance Outcomes**

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next 37operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

**A. Permanent Housing Subsidy Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
<b>Tenant-Based Rental Assistance</b>	37	25	1 Emergency Shelter/Streets	0	<i>Unstable Arrangements</i>
			2 Temporary Housing	0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	5	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	3	
			6 Institution	0	<i>Unstable Arrangements</i>
			7 Jail/Prison	3	
			8 Disconnected/Unknown	0	
			9 Death	1	<i>Life Event</i>
<b>Permanent Supportive Housing Facilities/ Units</b>	0	0	1 Emergency Shelter/Streets	0	<i>Unstable Arrangements</i>
			2 Temporary Housing	0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	0	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	<i>Unstable Arrangements</i>
			7 Jail/Prison	0	
			8 Disconnected/Unknown	0	
			9 Death	0	<i>Life Event</i>

**B. Transitional Housing Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
<b>Transitional/ Short-Term Housing Facilities/ Units</b>	0	0	1 Emergency Shelter/Streets	0	<i>Unstable Arrangements</i>
			2 Temporary Housing	0	<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing	0	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	<i>Unstable Arrangements</i>
			7 Jail/Prison	0	
			8 Disconnected/unknown	0	
			9 Death	0	<i>Life Event</i>

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	0
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**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)**

Report the total number of households that received STRMU assistance in Column [1].  
 In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.  
 Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

**Data Check:** The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

**Data Check:** The sum of Column [2] should equal the number of households reported in Column [1].

**Assessment of Households that Received STRMU Assistance**

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
111	<b>Maintain Private Housing without subsidy</b> <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	52	<i>Stable/Permanent Housing (PH)</i>
	<b>Other Private Housing without subsidy</b> <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	5	
	Other HOPWA Housing Subsidy Assistance	0	
	Other Housing Subsidy (PH)	4	
	<b>Institution</b> <i>(e.g. residential and long-term care)</i>	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	48	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	<b>Transitional Facilities/Short-term</b> <i>(e.g. temporary or transitional arrangement)</i>	0	
	<b>Temporary/Non-Permanent Housing arrangement</b> <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	0	
	Emergency Shelter/street	0	<i>Unstable Arrangements</i>
	Jail/Prison	0	
	Disconnected	0	
	Death	2	<i>Life Event</i>
	1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).		
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			22



### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

**Note:** These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	180
b. Case Management	268
c. Adjustment for duplication (subtraction)	289
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	159
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

#### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

**Note:** For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	159		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	159		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	157		Access to Health Care
4. Accessed and maintained medical insurance/assistance	159		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	133		Sources of Income

#### Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- |  |  |  |
|--|--|--|
| <ul style="list-style-type: none"> <li>MEDICAID Health Insurance Program, or use local program name</li> <li>MEDICARE Health Insurance Program, or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>Veterans Affairs Medical Services</li> <li>AIDS Drug Assistance Program (ADAP)</li> <li>State Children's Health Insurance Program (SCHIP), or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>Ryan White-funded Medical or Dental Assistance</li> </ul> |
|--|--|--|

**Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Veteran’s Pension</li> <li>• Unemployment Insurance</li> <li>• Pension from Former Job</li> <li>• Supplemental Security Income (SSI)</li> </ul>	<ul style="list-style-type: none"> <li>• Child Support</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Alimony or other Spousal Support</li> <li>• Veteran’s Disability Payment</li> <li>• Retirement Income from Social Security</li> <li>• Worker’s Compensation</li> </ul>	<ul style="list-style-type: none"> <li>• General Assistance (GA), or use local program name</li> <li>• Private Disability Insurance</li> <li>• Temporary Assistance for Needy Families (TANF)</li> <li>• Other Income Sources</li> </ul>
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**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor or obtained outside this agency.*

*Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	0	0

**End of PART 4**

**PART 5: Worksheet - Determining Housing Stability Outcomes (optional)**

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

<b>Permanent Housing Subsidy Assistance</b>	<b>Stable Housing</b> (# of households remaining in program plus 3+4+5+6)	<b>Temporary Housing</b> (2)	<b>Unstable Arrangements</b> (1+7+8)	<b>Life Event</b> (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
<b>Total Permanent HOPWA Housing Subsidy Assistance</b>				
<b>Reduced Risk of Homelessness: Short-Term Assistance</b>	<b>Stable/Permanent Housing</b>	<b>Temporarily Stable, with Reduced Risk of Homelessness</b>	<b>Unstable Arrangements</b>	<b>Life Events</b>
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
<b>Total HOPWA Housing Subsidy Assistance</b>				

**Background on HOPWA Housing Stability Codes**

**Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

**Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

**Unstable Arrangements**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

**Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

**PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

HUD Grant Number(s)	<b>Operating Year for this report</b> From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;  <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

**2. Number of Units and Non-HOPWA Expenditures**

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list  <input type="checkbox"/> Not confidential; information can be made available to the public
<b>If the site is not confidential:</b> Please provide the contact information, phone, email address/location, if business address is different from facility address	

**End of PART 6**

**Part 7: Summary Overview of Grant Activities****A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance****a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

<b>Individuals Served with Housing Subsidy Assistance</b>	<b>Total</b>
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	159

**Chart b. Prior Living Situation**

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

**Data Check:** *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

<b>Category</b>		<b>Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance</b>
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	30
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	0
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	3
4.	Transitional housing for homeless persons	1
5.	<b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b>	4
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	0
9.	Hospital (non-psychiatric facility)	0
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	0
12.	Rented room, apartment, or house	90
13.	House you own	16
14.	Staying or living in someone else's (family and friends) room, apartment, or house	16
15.	Hotel or motel paid for without emergency shelter voucher	3
16.	Other	0
17.	Don't Know or Refused	0
18.	<b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>	159

**c. Homeless Individual Summary**

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

**Section 2. Beneficiaries**

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

*Note: See definition of HOPWA Eligible Individual*

*Note: See definition of Transgender.*

*Note: See definition of Beneficiaries.*

**Data Check:** The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

**a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance**

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	159
2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	11
3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	95
<b>4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, &amp; 3)</b>	265

**b. Age and Gender**

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

<b>HOPWA Eligible Individuals (Chart a, Row 1)</b>						
		<b>A.</b>	<b>B.</b>	<b>C.</b>	<b>D.</b>	<b>E.</b>
		<b>Male</b>	<b>Female</b>	<b>Transgender M to F</b>	<b>Transgender F to M</b>	<b>TOTAL (Sum of Columns A-D)</b>
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	13	4	0	1	18
3.	31 to 50 years	61	33	1	0	95
4.	51 years and Older	40	5	1	0	46
5.	<b>Subtotal (Sum of Rows 1-4)</b>	114	42	2	1	159
<b>All Other Beneficiaries (Chart a, Rows 2 and 3)</b>						
		<b>A.</b>	<b>B.</b>	<b>C.</b>	<b>D.</b>	<b>E.</b>
		<b>Male</b>	<b>Female</b>	<b>Transgender M to F</b>	<b>Transgender F to M</b>	<b>TOTAL (Sum of Columns A-D)</b>
6.	Under 18	30	28	0	0	58
7.	18 to 30 years	5	8	0	0	13
8.	31 to 50 years	19	5	0	0	24
9.	51 years and Older	7	4	0	0	11
10.	<b>Subtotal (Sum of Rows 6-9)</b>	61	45	0	0	106
<b>Total Beneficiaries (Chart a, Row 4)</b>						
11.	<b>TOTAL (Sum of Rows 5 &amp; 10)</b>	175	87	2	1	265



**c. Race and Ethnicity\***

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	5		3	
2.	Asian	3		12	
3.	Black/African American	42		35	
4.	Native Hawaiian/Other Pacific Islander	0		2	1
5.	White	106	12	45	5
6.	American Indian/Alaskan Native & White	2		6	
7.	Asian & White	0		0	
8.	Black/African American & White	0		3	
9.	American Indian/Alaskan Native & Black/African American	0		0	
10.	Other Multi-Racial	1		0	
11.	Column Totals (Sum of Rows 1-10)	159	12	106	6
<i>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.</i>					

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

**Section 3. Households**

**Household Area Median Income**

Report the income(s) for all households served with HOPWA housing subsidy assistance.

**Data Check:** The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

**Note:** Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	130
2.	31-50% of area median income (very low)	26
3.	51-80% of area median income (low)	3
4.	<b>Total (Sum of Rows 1-3)</b>	<b>159</b>

**Part 7: Summary Overview of Grant Activities**

**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor Agency Name (Required)**

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**2. Capital Development**

**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	<b>Type of Facility [Check <u>only one</u> box.]</b> <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:			Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:			Date started: <span style="float: right;">Date Completed:</span>
c.	Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:			HOPWA-funded units = <span style="float: right;">Total Units =</span>
f.	Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?			<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

**3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor**

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

*Note: The number units may not equal the total number of households served.*

**Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.**

**3a. Check one only**

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility <u>Specify:</u>					

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	<b>TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)</b>		





## HUD ESG CAPER

Grant: **ESG: Tulsa - OK - Report** Type: **CAPER**

### Report Date Range

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7/1/2018 to 6/30/2019

### Q01a. Contact Information

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First name	Rhys
Middle name	
Last name	Williams
Suffix	
Title	Grants/Contracts Manager
Street Address 1	175 E 2nds Street
Street Address 2	
City	Tulsa
State	Oklahoma
ZIP Code	74103
E-mail Address	rhyswilliams@cityoftulsa.org
Phone Number	9185962604
Extension	
Fax Number	

**Q01b. Grant Information**

As of 8/23/2019

**ESG Information from IDIS**

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2018	E18MC400004	\$274,358.00	\$236,337.52	\$38,020.48	8/7/2018	8/7/2020
2017	E17MC400004	\$448,395.00	\$448,395.00	\$0	9/12/2017	9/12/2019
2016	E16MC400004	\$283,807.00	\$282,126.50	\$1,680.50	7/25/2016	7/25/2018
2015	E15MC400004	\$287,025.00	\$287,025.00	\$0	7/13/2015	7/13/2017
2014	E14MC400001	\$272,524.00	\$272,524.00	\$0	11/17/2014	11/17/2016
2013	E13MC400001	\$233,945.32	\$233,945.32	\$0	10/28/2013	10/28/2015
2012	E12MC400001	\$287,736.00	\$287,736.00	\$0	12/26/2012	12/26/2014
2011						
Total		\$2,087,790.32	\$2,048,089.34	\$39,700.98		

**CAPER reporting includes funds used from fiscal year:****Project types carried out during the program year:**

*Enter the number of each type of projects funded through ESG during this program year.*

Street Outreach	0
Emergency Shelter	4
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	2

**Q01c. Additional Information**

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**HMIS****Comparable Database**

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Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

**Q04a: Project Identifiers in HMIS**

Organization Name	Domestic Violence Intervention Services
Organization ID	4320
Project Name	DVIS- Emergency Shelter (ES)
Project ID	11907
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	w2boomwGb9
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Tulsa Day Center For The Homeless, Inc
Organization ID	3
Project Name	Tul Day Cntr- ERRP (RRH)
Project ID	11256
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	FO5uHWekDb
Project name (user-specified)	Emergency Rapid Re-Housing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Tulsa Day Center For The Homeless, Inc
Organization ID	3
Project Name	Tul Day Cntr- Emergency Shelter (ES)



Project ID	2944
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	T8sYT7rPXN
Project name (user-specified)	Tulsa Day Center Operations
Project type (user-specified)	Emergency Shelter
Organization Name	Restore Hope- ESG Homelessness Prevention (HP)
Organization ID	11176
Project Name	Restore Hope- ESG Homelessness Prevention (HP)
Project ID	11176
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	3GDRLG7T9R
Project name (user-specified)	Homeless Prevention Initiative
Project type (user-specified)	Homelessness Prevention
Organization Name	Youth Services of Tulsa Inc
Organization ID	340
Project Name	Youth Serv Tul- Emergency Shelter (ES)
Project ID	3876
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	

Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	e1T0HCBQVo
Project name (user-specified)	Adolescent Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Tulsa CARES
Organization ID	11891
Project Name	Fam Safety Cntr- Project Hope ()
Project ID	11899
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	zewyZf9xrY
Project name (user-specified)	Project Hope
Project type (user-specified)	Homelessness Prevention
Organization Name	Legal Aid Services of Oklahoma, Inc
Organization ID	7
Project Name	Legal Aid Tul- ESG (ESG)
Project ID	12052
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	XJyfLKnJ3v

Project name (user-specified)	Homeless Legal Assistance Project
Project type (user-specified)	Emergency Shelter

**Q05a: Report Validations Table**

Total Number of Persons Served	3411
Number of Adults (Age 18 or Over)	2700
Number of Children (Under Age 18)	632
Number of Persons with Unknown Age	79
Number of Leavers	3017
Number of Adult Leavers	2390
Number of Adult and Head of Household Leavers	2649
Number of Stayers	394
Number of Adult Stayers	310
Number of Veterans	162
Number of Chronically Homeless Persons	311
Number of Youth Under Age 25	422
Number of Parenting Youth Under Age 25 with Children	13
Number of Adult Heads of Household	1973
Number of Child and Unknown-Age Heads of Household	274
Heads of Households and Adult Stayers in the Project 365 Days or More	13

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	2	5	0.21 %
Social Security Number	162	296	26	14.19 %
Date of Birth	0	167	1	4.93 %
Race	32	180	0	6.22 %
Ethnicity	22	191	0	6.24 %
Gender	0	101	0	2.96 %
Overall Score				

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	180	6.67 %
Project Start Date	0	0.00 %
Relationship to Head of Household	753	22.08 %
Client Location	3	0.13 %
Disabling Condition	690	20.23 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	1794	59.46 %
Income and Sources at Start	1042	46.37 %
Income and Sources at Annual Assessment	13	100.00 %
Income and Sources at Exit	949	35.82 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	2289	0	0	1244	1155	1180	55.98 %
TH	0	0	0	0	0	0	--
PH (All)	93	0	0	0	0	0	0.00 %
Total	2382	0	0	0	0	0	53.80 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	1724	1680
1-3 Days	276	185
4-6 Days	49	36
7-10 Days	15	5
11+ Days	823	721

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	23	23	100.00 %
Bed Night (All Clients in ES - NBN)	23	1089	4,734.78 %

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2700	2171	160	0	369
Children	632	0	360	272	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	79	0	0	0	79
Total	3411	2171	520	272	448

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2247	1482	122	262	381

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	295	263	23	9	0
April	344	300	30	14	0
July	284	256	19	8	1
October	254	227	18	9	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	11	0	10	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	11	0	10	0

**Q09b: Number of Persons Engaged**

	<b>All Persons Contacted</b>	<b>First contact – NOT staying on the Streets, ES, or SH</b>	<b>First contact – WAS staying on Streets, ES, or SH</b>	<b>First contact – Worker unable to determine</b>
Once	9	0	9	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	9	0	9	0
Rate of Engagement	0.82	0.00	0.90	0.00

**Q10a: Gender of Adults**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
Male	1152	1115	37	0
Female	1509	1332	177	0
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	8	8	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	28	27	1	0
Subtotal	2700	2485	215	0

**Q10b: Gender of Children**

	<b>Total</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Male	309	177	132	0
Female	317	182	135	0
Trans Female (MTF or Male to Female)	2	0	2	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	0	3	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Subtotal	632	360	272	0

**Q10c: Gender of Persons Missing Age Information**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Male	3	0	0	0	3
Female	4	0	0	0	4
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	72	0	0	0	72
Subtotal	79	0	0	0	79



**Q10d: Gender by Age Ranges**

	<b>Total</b>	<b>Under Age 18</b>	<b>Age 18-24</b>	<b>Age 25-61</b>	<b>Age 62 and over</b>	<b>Client Doesn't Know/ Client Refused</b>	<b>Data Not Collected</b>
Male	1464	265	46	902	194	0	57
Female	1830	270	84	969	102	0	405
Trans Female (MTF or Male to Female)	8	0	1	3	0	0	4
Trans Male (FTM or Female to Male)	3	2	0	0	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	5	3	1	0	0	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	101	1	2	22	4	0	72
Subtotal	3411	541	134	1896	301	0	539

**Q11: Age**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Under 5	141	0	90	2	49
5 - 12	200	0	110	26	64
13 - 17	331	0	69	244	18
18 - 24	185	113	21	0	51
25 - 34	486	295	76	0	115
35 - 44	536	411	41	0	84
45 - 54	583	514	18	0	51
55 - 61	563	537	4	0	22
62+	307	301	0	0	6
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	79	0	0	0	79
Total	3411	2171	429	272	539

**Q12a: Race**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
White	1575	1103	142	89	241
Black or African American	853	489	154	79	131
Asian	13	4	7	0	2
American Indian or Alaska Native	299	178	15	20	86
Native Hawaiian or Other Pacific Islander	9	5	0	1	3
Multiple Races	374	207	110	57	0
Client Doesn't Know/Client Refused	108	84	0	24	0
Data Not Collected	180	101	1	2	76
<b>Total</b>	<b>3411</b>	<b>2171</b>	<b>429</b>	<b>272</b>	<b>539</b>

**Q12b: Ethnicity**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Non-Hispanic/Non-Latino	2991	1953	378	223	437
Hispanic/Latino	207	92	50	40	25
Client Doesn't Know/Client Refused	22	15	0	7	0
Data Not Collected	191	111	1	2	77
<b>Total</b>	<b>3411</b>	<b>2171</b>	<b>429</b>	<b>272</b>	<b>539</b>

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	455	446	3	6	0
Alcohol Abuse	39	38	0	1	0
Drug Abuse	45	43	0	2	0
Both Alcohol and Drug Abuse	71	69	0	2	0
Chronic Health Condition	156	153	0	3	0
HIV/AIDS	5	5	0	0	0
Developmental Disability	46	40	1	5	0
Physical Disability	263	258	2	3	0

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	393	386	0	7	0
Alcohol Abuse	35	34	0	1	0
Drug Abuse	42	39	0	3	0
Both Alcohol and Drug Abuse	67	66	0	1	0
Chronic Health Condition	132	129	0	3	0
HIV/AIDS	5	5	0	0	0
Developmental Disability	44	39	0	5	0
Physical Disability	222	218	1	3	0

**Q13c1: Physical and Mental Health Conditions for Stayers**

	<b>Total Persons</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Mental Health Problem	71	68	3	0	0
Alcohol Abuse	5	5	0	0	0
Drug Abuse	6	6	0	0	0
Both Alcohol and Drug Abuse	5	4	0	1	0
Chronic Health Condition	28	28	0	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	4	3	1	0	0
Physical Disability	44	43	1	0	0

**Q14a: Domestic Violence History**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Yes	628	553	75	0	0
No	1028	981	22	25	0
Client Doesn't Know/Client Refused	3	2	0	1	0
Data Not Collected	1315	948	119	236	12
Total	2974	2484	216	262	12

**Q14b: Persons Fleeing Domestic Violence**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Yes	462	398	64	0	0
No	102	95	7	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	62	58	4	0	0
Total	628	553	75	0	0

**Q15: Living Situation**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	800	742	16	42	0
Transitional housing for homeless persons (including homeless youth)	13	12	0	1	0
Place not meant for habitation	203	184	9	10	0
Safe Haven	12	6	0	6	0
Interim Housing	9	2	5	2	0
<b>Subtotal</b>	<b>1037</b>	<b>946</b>	<b>30</b>	<b>61</b>	<b>0</b>
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	50	37	0	13	0
Substance abuse treatment facility or detox center	9	8	0	1	0
Hospital or other residential non-psychiatric medical facility	23	21	0	2	0
Jail, prison or juvenile detention facility	58	50	0	8	0
Foster care home or foster care group home	30	1	0	29	0
Long-term care facility or nursing home	4	4	0	0	0
Residential project or halfway house with no homeless criteria	6	4	0	2	0
<b>Subtotal</b>	<b>180</b>	<b>125</b>	<b>0</b>	<b>55</b>	<b>0</b>
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	10	9	0	1	0
Owned by client, no ongoing housing subsidy	16	15	1	0	0
Owned by client, with ongoing housing subsidy	6	6	0	0	0
Rental by client, no ongoing housing subsidy	315	191	123	1	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	29	28	1	0	0
Hotel or motel paid for without emergency shelter voucher	41	39	2	0	0
Staying or living in a friend's room, apartment or house	165	153	0	12	0
Staying or living in a family member's room, apartment or house	276	154	1	121	0

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Client Doesn't Know/Client Refused	19	11	0	8	0
Data Not Collected	871	540	316	3	12
<b>Subtotal</b>	1749	1147	444	146	12
<b>Total</b>	2974	2226	474	262	12

**Q20a: Type of Non-Cash Benefit Sources**

	<b>Benefit at Start</b>	<b>Benefit at Latest Annual Assessment for Stayers</b>	<b>Benefit at Exit for Leavers</b>
Supplemental Nutritional Assistance Program	700	0	631
WIC	28	0	22
TANF Child Care Services	1	0	1
TANF Transportation Services	1	0	1
Other TANF-Funded Services	4	0	3
Other Source	7	0	6

**Q21: Health Insurance**

	<b>At Start</b>	<b>At Annual Assessment for Stayers</b>	<b>At Exit for Leavers</b>
Medicaid	643	0	596
Medicare	234	0	208
State Children's Health Insurance Program	115	0	96
VA Medical Services	33	0	29
Employer Provided Health Insurance	15	0	14
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	26	0	23
State Health Insurance for Adults	66	0	60
Indian Health Services Program	73	0	67
Other	75	0	75
No Health Insurance	1175	0	1050
Client Doesn't Know/Client Refused	14	0	12
Data Not Collected	1106	57	964
Number of Stayers Not Yet Required to Have an Annual Assessment	0	310	0
1 Source of Health Insurance	796	0	702
More than 1 Source of Health Insurance	153	0	144

**Q22a2: Length of Participation – ESG Projects**

	<b>Total</b>	<b>Leavers</b>	<b>Stayers</b>
0 to 7 days	1341	1304	37
8 to 14 days	531	510	21
15 to 21 days	200	180	20
22 to 30 days	202	174	28
31 to 60 days	372	316	56
61 to 90 days	218	179	39
91 to 180 days	296	206	90
181 to 365 days	140	70	70
366 to 730 days (1-2 Yrs)	20	14	6
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	91	91	0
<b>Total</b>	<b>3411</b>	<b>3044</b>	<b>367</b>



**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	49	30	19	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	2	2	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	53	34	19	0	0
Average length of time to housing	4.00	5.00	2.00	--	--
Persons who were exited without move-in	1	1	0	0	0
Total persons	54	35	19	0	0

**Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
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- no data -

**Q22d: Length of Participation by Household Type**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
7 days or less	1341	879	143	148	171
8 to 14 days	531	267	172	48	44
15 to 21 days	200	145	13	12	30
22 to 30 days	202	126	27	22	27
31 to 60 days	372	261	20	27	64
61 to 90 days	218	144	19	12	43
91 to 180 days	296	231	18	3	44
181 to 365 days	140	106	12	0	22
366 to 730 days (1-2 Yrs)	20	12	5	0	3
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	91	0	0	0	91
<b>Total</b>	<b>3411</b>	<b>2171</b>	<b>429</b>	<b>272</b>	<b>539</b>

**Q23a: Exit Destination – More Than 90 Days**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	5	5	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	5	1	4	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	1	1	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
<b>Subtotal</b>	11	7	4	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	0	2	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	2	0	2	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Total</b>	13	7	6	0	0
Total persons exiting to positive housing destinations	11	7	4	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	84.62 %	100.00 %	66.67 %	--	--

**Q23b: Exit Destination – 90 Days or Less**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	7	3	4	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	7	2	5	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
<b>Subtotal</b>	14	5	9	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	2	2	0	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Total</b>	16	7	9	0	0
Total persons exiting to positive housing destinations	14	5	9	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	87.50 %	71.43 %	100.00 %	--	--

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	456	100	349	0	7
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	22	3	0	0	19
Permanent housing (other than RRH) for formerly homeless persons	4	3	0	1	0
Staying or living with family, permanent tenure	146	2	0	121	23
Staying or living with friends, permanent tenure	9	1	0	2	6
Rental by client, with RRH or equivalent subsidy	3	3	0	0	0
<b>Subtotal</b>	640	112	349	124	55
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	189	137	0	23	29
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	8	1	0	4	3
Staying or living with family, temporary tenure (e.g. room, apartment or house)	6	2	0	2	2
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	6	3	0	1	2
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	5	0	0	5	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	2	0	0	0	2
<b>Subtotal</b>	216	143	0	35	38
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	30	0	0	30	0
Psychiatric hospital or other psychiatric facility	5	0	0	5	0
Substance abuse treatment facility or detox center	2	0	0	0	2

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	4	1	0	1	2
Long-term care facility or nursing home	1	0	0	0	1
<b>Subtotal</b>	42	1	0	36	5
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	0	0	2	0
Deceased	0	0	0	0	0
Other	14	0	0	2	12
Client Doesn't Know/Client Refused	3	0	0	3	0
Data Not Collected (no exit interview completed)	2071	1658	0	55	358
<b>Subtotal</b>	1798	1658	0	62	78
<b>Total</b>	2988	1914	349	257	468
Total persons exiting to positive housing destinations	202	23	0	124	55
Total persons whose destinations excluded them from the calculation	365	0	0	30	335
Percentage	7.70 %	1.20 %	0.00 %	54.63 %	41.35 %



**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	2	0	2	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	411	85	326	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	2	1	1	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	1	0	1	0	0
Data not collected (no exit interview completed)	22	3	19	0	0
Total	438	89	349	0	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	26	26	0	0
Non-Chronically Homeless Veteran	136	129	7	0
Not a Veteran	2358	2151	207	0
Client Doesn't Know/Client Refused	10	10	0	0
Data Not Collected	170	168	2	0
Total	2700	2484	216	0

**Q26b: Number of Chronically Homeless Persons by Household**

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	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Chronically Homeless	311	306	0	5	0
Not Chronically Homeless	1278	718	424	136	0
Client Doesn't Know/Client Refused	15	13	2	0	0
Data Not Collected	1716	1447	59	131	79
<b>Total</b>	<b>3320</b>	<b>2484</b>	<b>485</b>	<b>272</b>	<b>79</b>

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**Contract and Subcontract Activity**

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

**Privacy Act Notice** = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or relesed outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Tulsa / Finance Department / Grants Administration				Check if:	2. Location (City, State Zip Code)
				PH	
				IH	
				CPD	x 175 E. 2nd Street, Tulsa, OK 74103
				Housing	

3a. Name of Contact Person RWilliams / JGillaspie	3b. Phone Number (Including Area Code) 918-596-2604 / 918-596-9083	4. Reporting Period <input checked="" type="checkbox"/> July 1, 2018 - June 30, 2019	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address	7j.						
M-16-MC-40-0202	\$729,000.00	2	1	No	73-1610572	No			LDKC, Inc	555 N. Elm St.	Jenks	OK	74037	\$	729,000.00	
M-16-MC-40-0202	\$1,150.00	9	1	No	73-1473840	No			Sizemore Weisz & Associates	611 E. 32nd Pl	Tulsa	OK	74135	\$	1,150.00	
M-16-MC-40-0202	\$61,370.00	9	3	No	73-1327583	No			Cherokee Builders, Inc.	2005 N 167 E Ave	Tulsa	OK	74116	\$	61,370.00	
M-17-MC-40-0202	\$181,063.80	2	1	Yes	20-1659971	No			Jarco Construction Solutions	2744 E 13th Pl	Tulsa	OK	74104	\$	181,063.80	
M-17-MC-40-0202	\$31,357.43	2	1	No	73-1484085	No			Gorman Construction Company	West 2nd Street	Bartlesville	OK	74003	\$	31,957.43	
M-18-MC-40-0202	\$49,100.00	3	1	No	005452450	No			Glenn Fisher dba Glenn Fisher Construction	1334 E 34th St	Tulsa	OK	74105	\$	49,100.00	
M-18-MC-40-0202	\$73,400.00	3	1	No	440-46-5306	No			Jim Alderson dba A&M Construction	12401 E 79th Ct. N	Owasso	OK	74055	\$	73,400.00	
M-18-MC-40-0202	\$70,000.00	3	2	No	445-70-7575	No			Denyveaus Sells dba Sells Construction	5920 N Atlanta Ct.	Tulsa	OK	74130	\$	70,000.00	
B-18-MC-40-0004	\$43,650.00	3	1	No	005452450	No			Glenn Fisher dba Glenn Fisher Construction	1334 E 34th St	Tulsa	OK	74105	\$	43,650.00	
B-18-MC-40-0004	\$4,250.00	3	1	No	440-46-5306	No			Jim Alderson dba A&M Construction	12401 E 79th Ct. N	Owasso	OK	74055	\$	4,250.00	
B-18-MC-40-0004	\$71,767.00	3	1	No	445-70-7575	No			Denyveaus Sells dba Sells Construction	5920 N Atlanta Ct.	Tulsa	OK	74130	\$	71,767.00	
B-18-MC-40-0004	\$5,682.00	3	1	No	444-64-7475	No			Mitchell Ballard dba All B Plumbing	1322 S. 101st E. Ave	Tulsa	OK	74133	\$	5,682.00	
B-18-MC-40-0004	\$14,838.00	3	1	No	81-4730702	No			Stephen Westerman dba Action Heat & Air	10742 E. 121st Ct. N	Collinsville	OK	74021	\$	14,838.00	
B-18-MC-40-0004	\$4,231.23			No	46-4324400	No			Shaun Trammell dba True Blue Heating & Cooling LLC	5700 S. 107th E. Ave.	Tulsa	OK	74146	\$	4,212.23	
B-18-MC-40-0004	\$160,477.30	3	1	No	27-2514922	No			Richard Barnett dba Roof Hawk	614 S. Aspen Ave.	Broken Arrow	OK	74012	\$	160,477.30	
B-18-MC-40-0004	\$54,125.00	3	1	No	73-1541364	No			David Usher dba Davy Joes Heat & Air	5127 S. 209th W. Ave	Sand Springs	OK	74063	\$	54,125.00	
B-18-MC-40-0004	\$73,690.00	3	4	No	573-49-5616	No			Manuel Vasquez dba About Plumbing	1008 W. Nashville St.	Broken Arrow	OK	74012	\$	73,690.00	
B-18-MC-40-0004	\$20,050.00	3	1	No	444-74-6418	No			Robin Miller dba Miller Superior Electric	320 N. Beaumont	Owasso	OK	74055	\$	20,050.00	
B-18-MC-40-0004	\$18,773.00	3	1	No	82-1017453	No			Josh Cole dba Logic Heating & Air	1112 S. Yale Ave.	Tulsa	OK	74127	\$	18,773.00	
B-18-MC-40-0004	\$56,892.12	3	1	No	82-2238388	No			Mike Allen dba Associated Restoration Services LLC	9328 Broken Arrow Expy	Tulsa	OK	74145	\$	56,892.12	
B-18-MC-40-0004	\$3,454.50	3	1	No	32-0287878	No			Anthony Johnson dba Ready Services Mechanical LLC	9521 S. Riverside Dr. Ste B249	Tulsa	OK	74119	\$	3,454.50	
B-18-MC-40-0004	\$19,735.00	3	4	No	73-1622815	No			Esteban Contreras dba E.C. Plumbing & Drain	532 E. Oklahoma St.	Owasso	OK	74055	\$	19,735.00	
B-18-MC-40-0004	\$32,730.00	3	1	No	573-47-2072	No			Chuck Ingle dba Ingle Heat & Air	31697 E. 169th St S	Tulsa	OK	74429	\$	32,730.00	
B-18-MC-40-0004	\$13,390.00	3	1	No	19129443	No			Mike McGee dba Phoenix Plumbing	10202 S Lynn Lane Rd	Broken Arrow	OK	74112	\$	13,390.00	
B-18-MC-40-0004	\$22,500.00	3	4	No	609-14-3994	No			Carlos Velasco dba CV Electrical Contractors	3742 East Virgin Pl.	Tulsa	OK	74115	\$	22,500.00	
B-18-MC-40-0004	\$212,823.00	3	2	No	448-56-8100	No			Damon Ousley dba Damon Ousley Contracting	PO Box 481046	Tulsa	OK	74148	\$	212,823.00	
B-18-MC-40-0004	\$69,143.00	2	1	No	4-2713866	No			Entegrity Energy Partners, LLC	10319 E. 54th St	Tulsa	OK	74146	\$	63,143.00	
B-18-MC-40-0004	\$228,138.55	2	1	No	58-14-1469	No			APAC Central, Inc.	4608 S Garnett Rd, Ste 6	Tulsa	OK	74146	\$	228,138.55	
B-18-MC-40-0004	\$355,152.45	2	1	No	81-3853173	No			Grade Line Constructioin, LLC	P.O. Box 2528	Broken Arrow	OK	74013	\$	355,152.45	
B-18-MC-40-0004	\$46,630.00	2	4	No	73-0985648	No			Ark Wrecking	1800 S 49th W Ave	Tulsa	OK	74107	\$	46,630.00	
B-18-MC-40-0004	\$55,381.00	2	4	No	20-3484719	No			DT Specialized Services	12037 E. Pine St	Tulsa	OK	74116	\$	55,381.00	
B-18-MC-40-0004	\$206,445.00	2	4	No	45-0515739	No			Demolition Wrecking	1117 E 4th St	Tulsa	OK	74120	\$	206,445.00	

<p><b>CPD:</b></p> <p>1 = New Construction</p> <p>2 = Education/Training</p> <p>3 = Other</p>	<p><b>7c: Type of Trade Codes:</b></p> <p><b>Housing/Public Housing:</b></p> <p>1 = New Construction</p> <p>2 = Substantial Rehab.</p> <p>3 = Repair</p> <p>4 = Service</p> <p>5 = Project Managt.</p> <p>6 = Professional</p> <p>7 = Tenant Services</p> <p>8 = Education/Training</p> <p>9 = Arch./Engrg. Appraisal</p> <p>0 = Other</p>	<p><b>7d: Racial/Ethnic Codes:</b></p> <p>1 = White Americans</p> <p>2 = Black Americans</p> <p>3 = Native Americans</p> <p>4 = Hispanic Americans</p> <p>5 = Asian/Pacific Americans</p> <p>6 = Hasidic Jews</p>
<p><b>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</b></p> <p>1 = All Insured, including Section8</p> <p>2 = Flexible Subsidy</p> <p>3 = Section 8 Noninsured, Non-HFDA</p> <p>4 = Insured (Management)</p> <p>5 = Section 202</p> <p>6 = HUD-Held (Management)</p> <p>7 = Public India Housing</p> <p>8 = Section 811</p>		





## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

<b>Disbursement Agency</b>
CITY OF TULSA
175 E 2nd Street, Suite 480 City Hall at One Technology Center, TULSA, OK 74108
73-6005470

<b>Reporting Entity</b>
CITY OF TULSA
175 E 2nd Street, Suite 480 City Hall at One Technology Center, TULSA, OK 74108

<b>Dollar Amount</b>	\$4,240,236.60
<b>Contact Person</b>	Rhys Williams
<b>Date Report Submitted</b>	09/25/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/18	6/30/19	CDB1	Community Devel Block Grants

## Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Professional	2	0	0	0	0
Technical (Bookkeeping, IT, etc)	1	0	0	0	0

<b>Total New Hires</b>	3
<b>Section 3 New Hires</b>	0
<b>Percent Section 3 New Hires</b>	0.0%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

## Part II: Contracts Awarded

<b>Construction Contracts</b>	
Total dollar amount of construction contracts awarded	\$1,823,098.35
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

<b>Non-Construction Contracts</b>	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The City of Tulsa worked to the greatest extent feasible to meet the Section 3 minimum goals. We include Section 3 provisions in all HUD funded written agreements and encourage the hiring of Section 3 businesses. However, it is difficult to find registered Section 3 businesses in our area. At the time of reporting only two companies registered on the HUD Section 3 Business Registry are located in Tulsa and a total of 6 are located in Oklahoma. At pre-bid and pre-construction meetings, Section 3 requirements are discussed with our contractors and subcontractors. Although contractors and subcontractors also put forth a good faith effort to hire Section 3 residents, it is sometimes difficult to find a Section 3 resident that is trained and ready to fill the types of positions that may be open at the start of construction.



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

<b>Disbursement Agency</b>
CITY OF TULSA
175 E 2nd Street, Suite 480 City Hall at One Technology Center, TULSA, OK 74108
73-6005470

<b>Reporting Entity</b>
CITY OF TULSA
175 E 2nd Street, Suite 480 City Hall at One Technology Center, TULSA, OK 74108

Dollar Amount:	\$220,275.30
Contact Person:	Rhys Williams
Date Report Submitted:	09/18/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/18	6/30/19	EMRG	Emergency Shelter Grants

**The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.**





## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

<b>Disbursement Agency</b>
CITY OF TULSA
175 E 2nd Street, Suite 480 City Hall at One Technology Center, TULSA, OK 74108
73-6005470

<b>Reporting Entity</b>
CITY OF TULSA
175 E 2nd Street, Suite 480 City Hall at One Technology Center, TULSA, OK 74108

<b>Dollar Amount</b>	\$1,398,912.69
<b>Contact Person</b>	Rhys Williams
<b>Date Report Submitted</b>	09/25/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/18	6/30/19	HOME	HOME Program

## Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Professional	1	0	0	0	0
Technical (Bookkeeping, IT, etc)	9	0	0	0	0
Office/Clerical	1	0	0	0	0

<b>Total New Hires</b>	11
<b>Section 3 New Hires</b>	0
<b>Percent Section 3 New Hires</b>	0.0%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

## Part II: Contracts Awarded

<b>Construction Contracts</b>	
Total dollar amount of construction contracts awarded	\$1,369,355.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

<b>Non-Construction Contracts</b>	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The City of Tulsa worked to the greatest extent feasible to meet the Section 3 minimum goals. We include Section 3 provisions in all HUD funded written agreements and encourage the hiring of Section 3 businesses. However, it is difficult to find registered Section 3 businesses in our area. At the time of reporting only two companies registered on the HUD Section 3 Business Registry are located in Tulsa and a total of 5 are located in Oklahoma. At pre-bid and pre-construction meetings, Section 3 requirements are discussed with our contractors and subcontractors. Although contractors and subcontractors also put forth a good faith effort to hire Section 3 residents, it is sometimes difficult to find a Section 3 resident that is trained and ready to fill the types of positions that may be open at the start of construction.



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

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OMB Approval No. 2529-0043  
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Disbursement Agency
CITY OF TULSA
175 E 2nd Street, Suite 480 City Hall at One Technology Center, TULSA, OK 74108
73-6005470

Reporting Entity
CITY OF TULSA
175 E 2nd Street, Suite 480 City Hall at One Technology Center, TULSA, OK 74108

Dollar Amount:	\$430,215.32
Contact Person:	Rhys Williams
Date Report Submitted:	09/18/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/18	6/30/19	HPWA	Hsg Opport for Persons with AIDS

**The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.**



# SECTION 5

# Additional Information





...moving forward, together, is how we rebuilt after our removal," Hoskin said. "Moving forward, together, is how we created a great society and rebuilt our great democracy."

He called on the Cherokee people to unify once again and move forward together. — not to rally around a politician or a chief but to rally together.

Saying he was proud to be the principal chief, Hoskin said "politicians and chiefs come and they go."

Future generations will measure the Cherokee Nation by its commitment to each other.

Bryan Warner spoke of "loving each other and fighting for each other" and responding with patience and kindness.

"Peacemakers plant seeds of peace and reap a harvest of righteousness," Warner said.

Also sworn into office were Cherokee Nation council members, including District 1 Councilor Rex Jordan; District 3 Councilor Wes Nofire; District 6 Councilor Daryl Legg; District 8 Councilor Shawn Crittenden; District 12 Councilor Dora L. Smith Patzkowski; District 12 Councilor Joe

Hoskin is the second elected principal chief of the Cherokee Nation from Vinita, the first being Thomas Buffington, who served from 1899-1903. He previously served as the tribe's secretary of state and was a council member representing District II for six years.

Warner, of Sallisaw, served as the District 6 representative for four years and was Carl Albert State College's Sallisaw campus director. He is a member of the Tribal Advisory Committee of the Centers for Disease Control and Prevention.

...cused on the department's efforts to hire more women. Lynn Jones, a retired Tulsa Police Department major, described law enforcement as a calling.

"Along with law enforcement comes very unique kinds of requirements: If you've never held a gun, you're going to hold a gun. If you've never driven fast, you're going to drive fast," she said. "Some of these things do not appeal to women, and that is part of the reason why recruitment is tough."

"I don't have all the answers, but I know we have tried several strategies over the years while I was there."

One of the most effective recent strategies employed to recruit women has been the department's Women in Policing days. Deputy Police Chief Eric Dalgleish said participants spend an entire day at the Tulsa Police Academy getting a comprehensive look at what it takes to be an officer.

"It is very much a confidence-builder," Dalgleish said. "We have done three of those, and we have already seen a significant number of applicants transition from ... there to our application process."

...two Equality Indicators reports, one in 2018 and one in 2019. The reports use a number of factors, including race, age, gender and income, to measure outcomes and identify inequalities.

The City Council special meetings have focused on

September. The topic will be racial and gender disparities in police arrests of adults.

Kevin Canfield  
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Twitter: @aWorldofKC

### Trump official states Statue of Liberty's poem refers to 'people coming from Europe'

WASHINGTON (AP) — A top Trump administration official says the famous inscription on the Statue of Liberty, welcoming "huddled masses" of immigrants to American shores, was referring to "people coming from Europe" and that the nation is looking to receive migrants "who can stand on their own two feet."

The comments on Tuesday from Ken

Cuccinelli, the acting director of U.S. Citizenship and Immigration Services, came a day after the Trump administration announced it would seek to deny green cards to migrants who seek Medicaid, food stamps, housing vouchers or other forms of public assistance. The move, and Cuccinelli's defense, prompted an outcry from Democrats and immigration

advocates who said the policy would favor wealthier immigrants and disadvantage those from poorer countries in Latin America and Africa.

"This administration finally admitted what we've known all along: They think the Statue of Liberty only applies to white people," tweeted former Texas Rep. Beto O'Rourke, a Democratic presidential candidate.

### NOTICE TO THE PUBLIC OF AVAILABILITY OF THE DRAFT PROGRAM YEAR 2018 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR THE CITY OF TULSA, OKLAHOMA

The Program Year 2018 Consolidated Annual Performance and Evaluation Report (CAPER) covers the period from July 1, 2018 through June 30, 2019. Any actions or changes contemplated as a result of this public hearing process will be set forth in the CAPER.

The Draft CAPER will be available for a fifteen (15) day review and comment period by all interested parties from August 29, 2019 through September 12, 2019 at the following locations: City of Tulsa - City Clerk's office (175 E. 2nd Street, 2nd Floor), all four Regional Libraries (Hardesty, Martin, Rudisill and Zarrow), and online at the City's website:

<https://www.cityoftulsa.org/government/departments/finance/grants/plans-and-reports/>

All written comments should be directed to the attention of Grants Administration, 175 East 2nd Street, Suite 480, Tulsa, OK 74103, or e-mailed to grantsadmin@cityoftulsa.org.

#### NOTICE OF PUBLIC HEARING

The HUD Community Development Committee for the City of Tulsa will hold a Program Year 2018 Consolidated Annual Performance and Evaluation Report (CAPER) Public Hearing at City Hall, 175 E. 2nd Street, Council Chambers, 2nd Floor on Thursday, September 12, 2019 at 5:00 p.m.

Reasonable accommodations will be made in compliance with the Americans with Disability Act of 1990 for those with disabilities or those who require an interpreter for languages other than English. Contact Grants Administration at (918) 596-9084 by September 7, 2019 to request such arrangements.

