



TULSA  PARKS

LET'S TALK TULSA PARKS

Virtual Community Meeting with District 1 | Thursday, October 15, 2020



INTRODUCTIONS

TULSA  PARKS





MEETING GOALS

- Provide background information, data & context to help us make informed decisions
- Gather feedback & input to help us prioritize funds & projects
- Identify gaps, issues, ideas & opportunities

MEETING PROTOCOLS

- Muting & talking
- Questions & comments
- “ELMO” & follow-up
- Words & intentions
- Community mindset





AGENDA

- Overview of community & district parks & recreation
- Capital funding & projects to repair & improve
- Small group discussions & open feedback
- Next steps

CHAT/COMMENT POLL:

“What Tulsa parks do you or your household visit most often?”

TULSA'S FOUR PARK SYSTEMS



CITY PARKS



COUNTY PARKS



RIVER PARKS



PRIVATE PARKS



TULSA PARKS AT A GLANCE



50+ Miles of Trails

Walking / Running Trails
Equestrian trails at Mohawk Park



135 Parks

8,652 Acres of park land
72 Picnic shelters
22 Parks with Dedicated Gardens

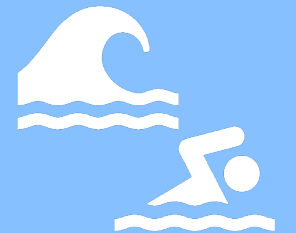
Park Play Amenities

94 Playgrounds
6 Parks with Adult Fitness Equipment
104+ Sports Courts
185 Sports Fields



Aquatic features

7 Park fishing ponds/lakes
5 Pools
31 Splash pads & water playgrounds



100 Full Time Parks Employees

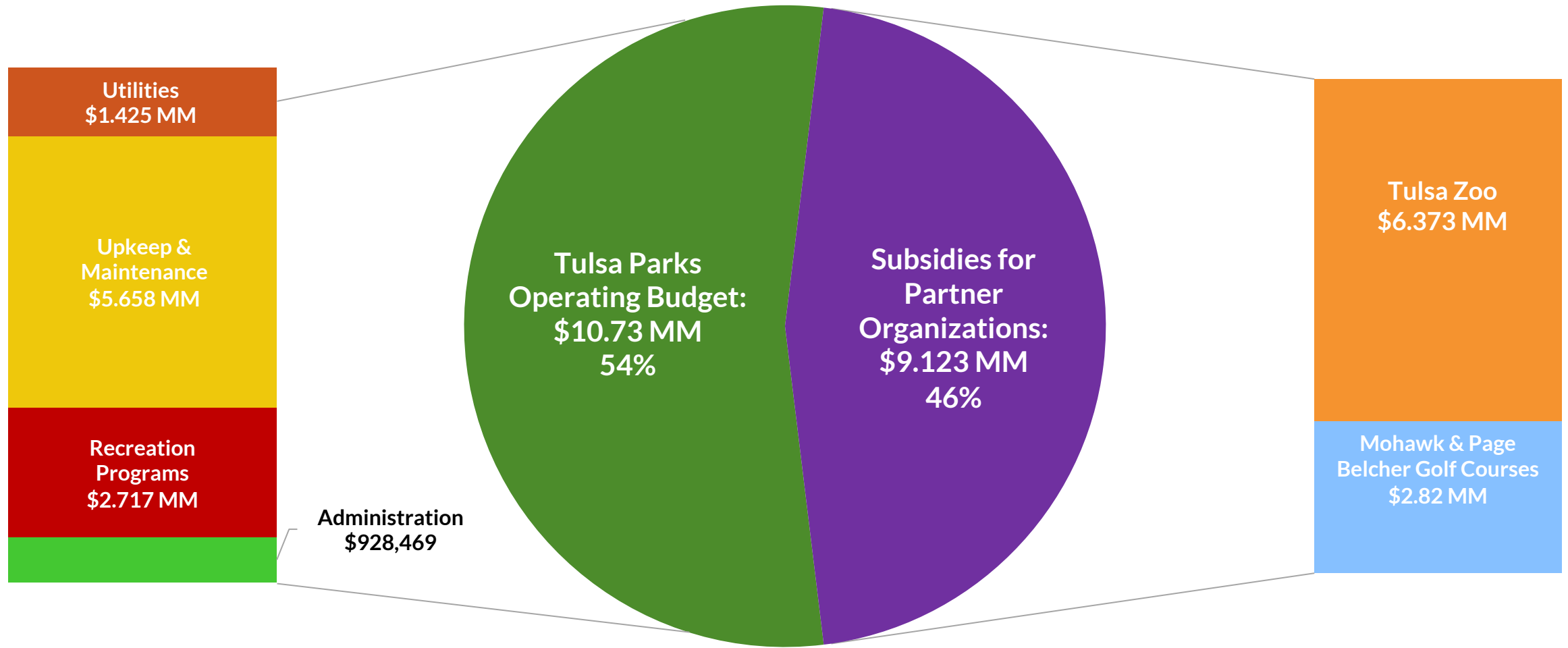
7 employees on our Administration Team
33 employees supporting recreation programs
60 employees supporting operations & maintenance



Recreation Facilities & Programs

8 Community & Specialty Centers
5 Indoor gymnasiums
5+ fitness & weight rooms
200+ recreation programs

CURRENT BUDGET ALLOCATIONS: FY 20/21



Total Budget: \$19.92 MM

THE DIFFERENCE & IMPACT TWO DECADES MAKE

TULSA PARKS IN 2000

- 123 Parks
- 6,000 Acres of park land
- 15 Community centers
- 4 Theatres/Specialty Centers
- 494 recreational program offerings per season
- 306 full-time employees
- 248 part-time & contract employees

TULSA PARKS IN 2020

- 135 Parks
- 8,652 Acres of park land
- 6 Community centers
- 2 Specialty Centers
- 214 recreational program offerings per season*
- 100 full-time employees
- 68 part-time & contract employees

** This number is based on a typical season. Due to COVID-19, we have used 1999 vs. 2019 data here.*

DISTRICT 1 PARK OVERVIEW



Crawford Park



Chamberlian Park



Joe Station Dog Park



Zeigler Park



Berry Park Pool



B.C. Franklin Park



Starks Park



Lacy Park



Bullette Park



Ben Hill Park



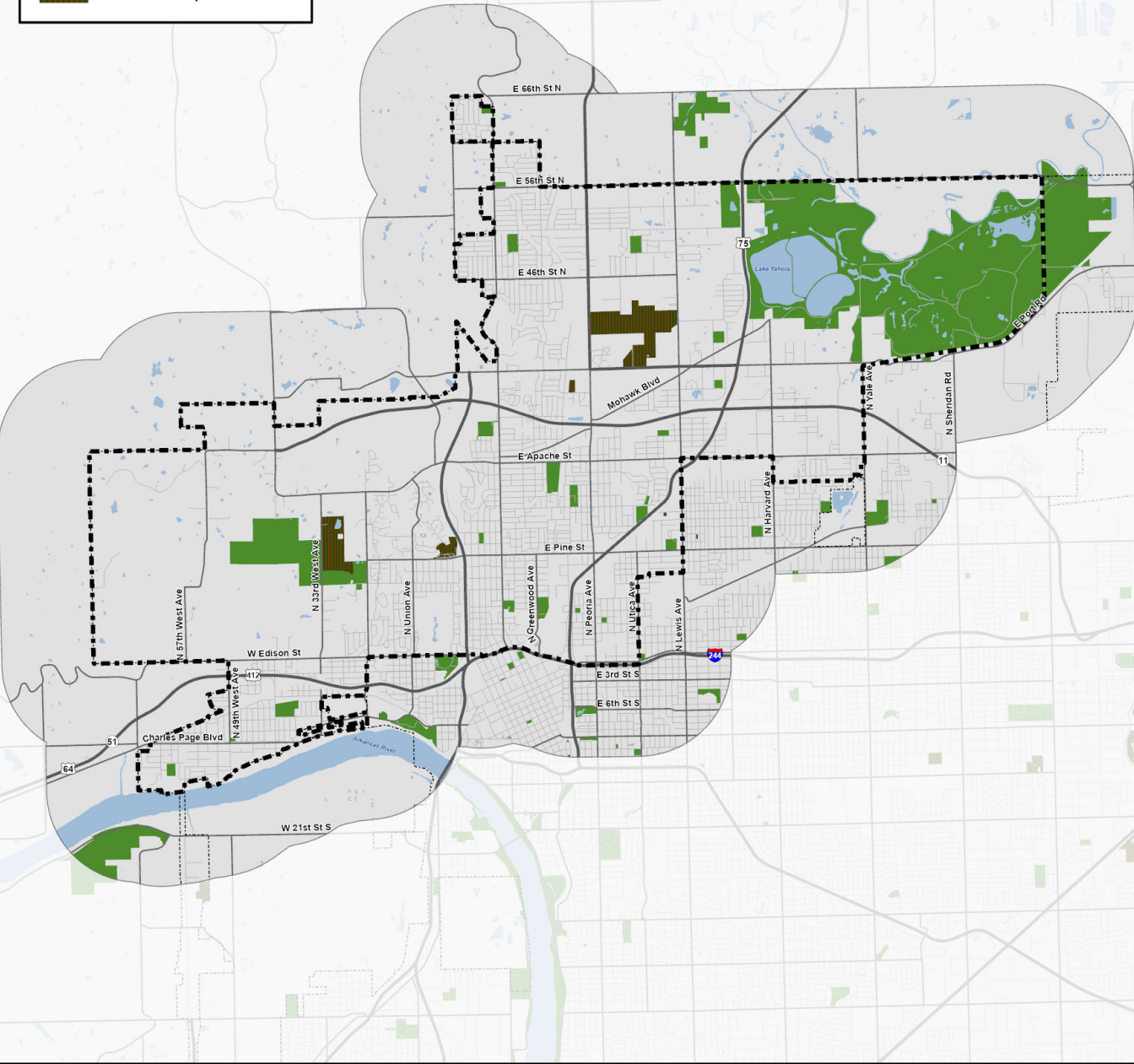
O'Brien Park

**CHAT/COMMENT POLL:
“What Tulsa park is closest to where
you live?”**

Types of Parks

- Recreational Parks
- Undeveloped Parks

District 1



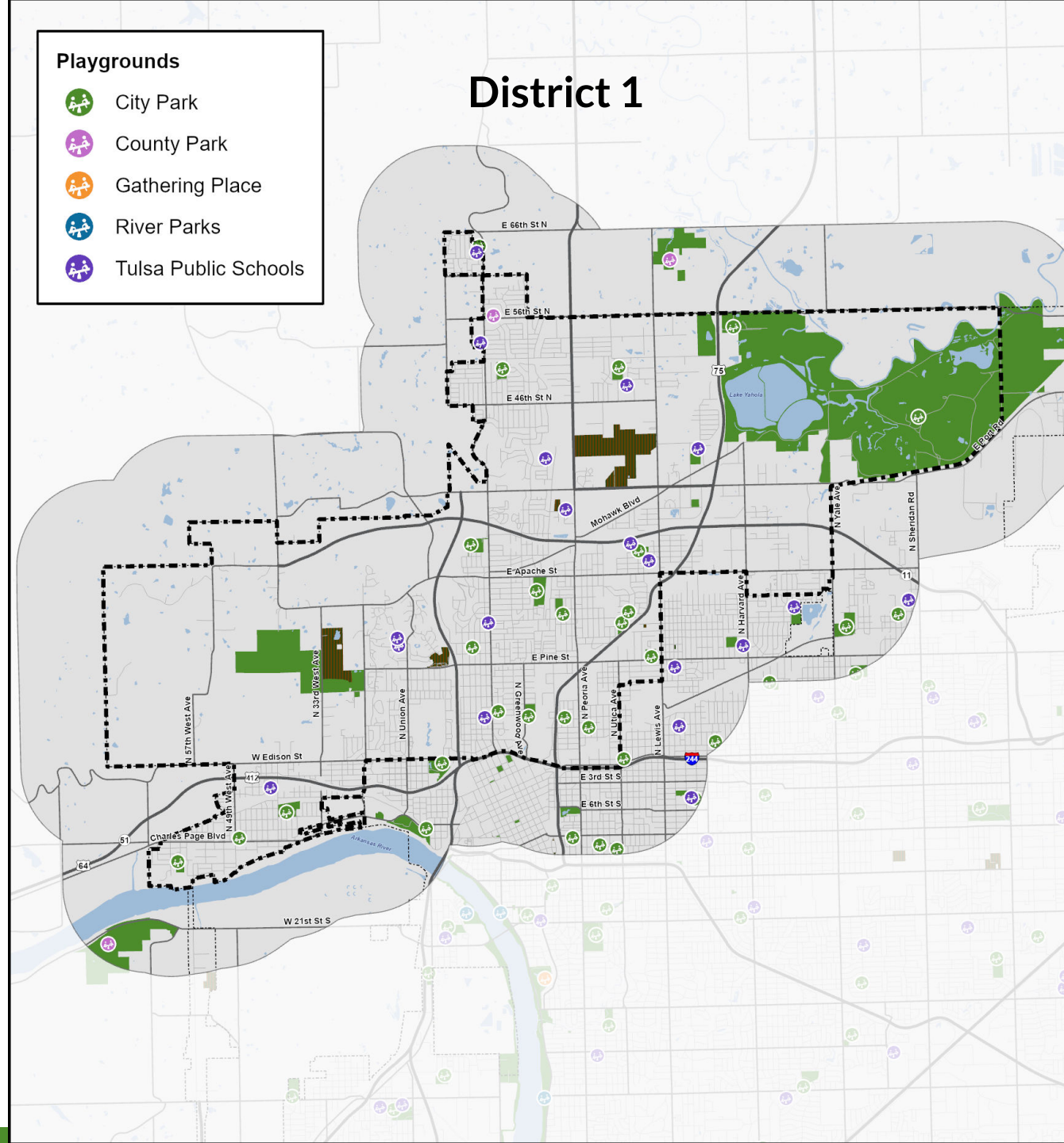
PARKS SERVING DISTRICT 1 (within 1 mile)

- 33 Developed recreational parks with amenities
- 5 areas of undeveloped park land

| Parks Serving District 1 | Council District | Play Amenities | Picnic Shelter / Area | Restrooms | Sport Courts | Sports Fields | Water Play Amenities | Trail or Walking Loop | Community Center |
|--|------------------|----------------|-----------------------|-----------|--------------|---------------|----------------------|-----------------------|------------------|
| Mohawk Park 5701 E. 36th St. North | 1 | X | X | X | | X | X | X | X |
| N. 56 Street Tract Park 3435 E. 56th St. North | 1 | | | | | | | | |
| Newblock Park 1414 Charles Page Blvd. | 4 | X | X | X | | X | | | X |
| O'Brien Park 6149 N Lewis Ave | County | X | X | X | X | X | X | X | X |
| Owen Park 560 N. Maybelle Ave | 4 | X | X | X | | X | X | | X |
| Patrick Park 5123 E. Dawson Rd | 3 | X | | X | | X | | | |
| Penney Park 531 S. 49th W. Ave. | 1 | X | X | | X | | X | | |
| Rodden Park 2646 E. 61st St. North | 1 | | | | | X | | | |
| Skate North 2910 E. 56th St. North | 1 | | | | | | | | |
| Springdale Park 2223 E. Pine St. | 1 | X | X | | | X | X | X | |
| Starks Park 1623 N. Cheyenne St. | 1 | X | X | X | X | X | X | X | |
| Stuart Park (Gilcrease) 1400 N. Gilcrease Rd. | 1 | | X | X | | | | X | X |
| Terwilliger Park 5902 W. 10th St | 1 | X | | | X | X | | | |
| Ute Park 1900 N. Pittsburg Ave. | 3 | | | | X | X | | X | |
| Vining Park 6502 N. Cincinnati Ave. | 6 | X | X | | X | X | X | X | |
| Wheeling Park 2209 N. Wheeling Ave. | 4 | X | X | | | | X | | |
| Williams Park 101 W. 28th St. North | 1 | X | X | X | X | | | | |
| Zeigler Park 3903 W.4th St. | 1 | X | X | | X | X | X | | |

PLAYGROUNDS SERVING DISTRICT 1 (within 1 mile)

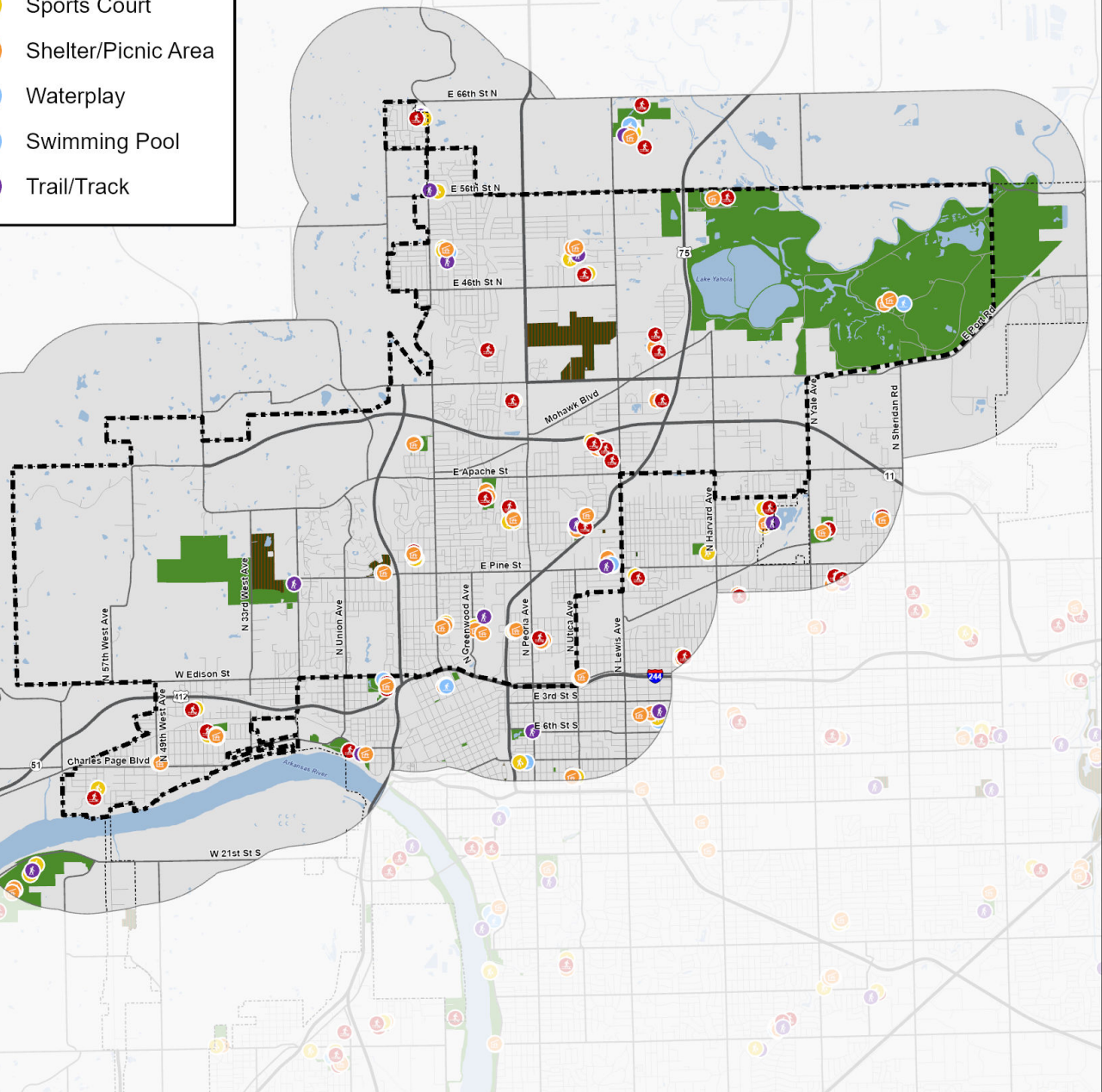
- 31 City park playgrounds
- 3 County park playgrounds
- 19 TPS public access playgrounds



Park Amenities

- Sports Field
- Sports Court
- Shelter/Picnic Area
- Waterplay
- Swimming Pool
- Trail/Track

District 1



PARK AMENITIES SERVING DISTRICT 1 (within 1 mile)

- 20 parks with sports fields (soccer, baseball, and/or football)
- 18 parks sports courts (tennis, pickleball and/or basketball)
- 27 parks with picnic shelters and/or areas (table or grill)
- 14 parks with water play amenities (pools, splash pads and/or water playgrounds)
- 14 parks with trails and/or walking loops

ZOOM SNAP POLL:

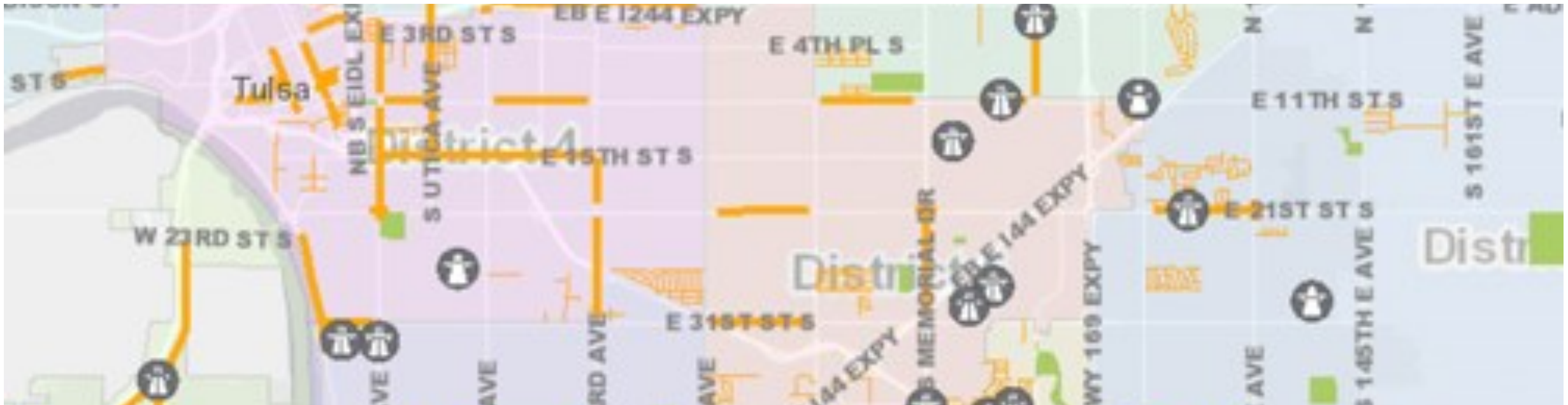
What surprised you the most from the district overview we just went through?

- The number of parks serving District 1
- The different types of parks and/or park management systems
 - The number and/or locations of playgrounds
 - The number and/or locations of park amenities
 - Something else
- None of it surprised me

BREAK & AUDIENCE QUESTIONS



CAPITAL FUNDING & PROJECTS



CAPITAL FUNDING PACKAGES & TULSA PARKS ALLOCATIONS

In 2013, Tulsans approved \$918.7 million in funding for City improvements projects. In 2019, Tulsans renewed the package with an additional \$639 million.

\$30 million of the additional funding is allocated to Tulsa Parks for dedicated project, deferred maintenance repairs and additional improvements.



| Funding Packages | Funding Allocated to Tulsa Parks |
|----------------------------------|----------------------------------|
| Vision Tulsa | \$7.1 MM |
| Improve Our Tulsa | \$34.94 MM |
| Improve Our Tulsa - 2019 Renewal | \$30 MM |
| Other Capital Funding | \$1.98 MM |

2014 Improve Our Tulsa (IOT1) Funding & Projects

As part of the initial Improve Our Tulsa funding package, Tulsa Parks was allocated \$34.94 MM for the following projects:

| Parks: \$1.975 MM | Playgrounds: \$7.3 MM | Restrooms: \$400,000 | Pools: \$13.11 MM |
|---|--|--|--|
| <ul style="list-style-type: none">• Cousins Park renovations, including:<ul style="list-style-type: none">• New Pioneer Village complete with historic buildings, trails, restrooms and infrastructure. | <ul style="list-style-type: none">• 4 playgrounds completed• 4 playgrounds currently in construction phase• 15 playgrounds on hold | <ul style="list-style-type: none">• Restrooms Improvements at Hunter Park, including:<ul style="list-style-type: none">• Renovate and expand existing restroom facility. | <ul style="list-style-type: none">• 3 pools completed• Reed pool currently in construction phase• Berry Pool is next |

IMPROVE OUR TULSA PARKS PROJECTS

■ Park Facility Repairs & Improvements

■ Fred Johnson Park Rehabilitation

■ Ben Hill Park Improvements

■ Mohawk Park Repairs & Renovation

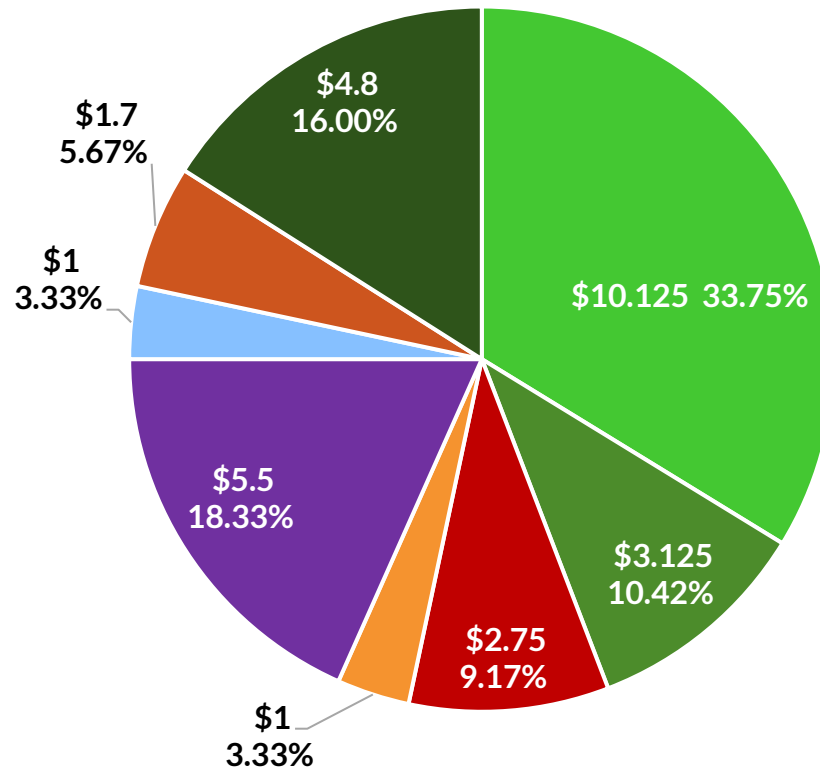
■ Park Play Amenity Repairs, Upgrades & Additions

■ Parking Lot Repairs

■ Swan Lake

■ Tennis Court Repairs, Repurposing & Replacement

Funding Allocations



Represented in Millions

Dedicated Project Funding

- Ben Hill Park Improvements
- Fred Johnson Park Rehabilitation
- Mohawk Park Repairs & Renovation
- Parking Lot Repairs
- Swan Lake

Broad Category Project Funding

- Park Facility Repairs & Improvements
- Park Play Amenity Repairs, Upgrades and/or Additions
- Sports Court Repairs, Repurposing and/or Replacement

| Deferred Facility Maintenance Category | One Time Repair Cost |
|--|-----------------------------------|
| HVAC | \$2,336,754 |
| Roofs | \$5,477,316 |
| Security Updates | \$918,288 |
| TOTAL COST | \$8.732 MM |
| Other Facility Maintenance Category | Annual Repair & Maintenance Costs |
| Bathroom Fixtures | \$2,000 |
| Ceilings | \$45,000 |
| Doors | \$6,250 |
| Electrical | \$35,000 |
| Flooring | \$72,000 |
| Shelters | \$50,000 |
| Wood/Millwork | \$1,000 |
| TOTAL COST | \$252,350 per year |
| GRAND TOTAL COST AFTER 6 YEARS | \$10.246 MM |

FACILITY REPAIRS & IMPROVEMENTS

- \$8.732 MM of the IOT money is needed to make essential safety repairs to roofs, HVAC equipment, and security updates.
- To complete the other annual repairs and maintenance, we would surpass the \$10.125 MM allocated from IOT2 by ~\$121,000



OUTDOOR PLAY:

REPAIRS, REPLACEMENT & ADDITIONS

- \$1.19MM is already allocated to replace 1 playground and 3 water playgrounds that are no longer safe.
- 13 playgrounds are in poor condition and could be either repaired or replaced. Depending on which, it would cost \$1.95-\$3.03 MM total.
- This leaves ~\$1.165-\$3.025 MM available to:
 - Repair or replace other play amenities
 - Replace a play amenity with something else that better serves the community
 - Install additional park amenities

| Play Amenities | Typical Repair Cost | Typical Replacement Cost |
|--------------------------------|---------------------------|--|
| Playground | \$100,000 | \$200,000 |
| Splash Pad or Water Playground | \$120,000 | \$500,000 |
| Additional Amenities | Typical Construction Cost | Details |
| Tennis Court | \$345,000 | Fenced double court with lights |
| Bathrooms | \$225,000 | Includes new utilities |
| Half Mile Trail | \$110,000 | 6ft. wide, paved asphalt |
| Swing Set | \$55,800 | 4 swings |
| Lighting Around Playgrounds | \$42,000 | 6 solar lights |
| Adult Fitness Equipment | \$95,000 | |
| Picnic Area/Shelter | \$27,500 | Includes small shelter, picnic table & grill |
| Community Garden | \$6,000 | Excludes maintenance or staff costs |

ZOOM SNAP POLL:

What option(s) would you want to see for the park playground(s) closest to you or your household?

- The current playground is fine as is
 - Repair current playground
 - Replace with a similar playground
 - Upgrade to a different playground
- Replace current playground with a different amenity
- Add an additional amenity to the park
- Something else

| Parks serving District 1 with Sports Courts | Court Repair Type | Cost to Repair |
|---|----------------------|---|
| Admiral Park | Basketball | Resurfaced in 2018 |
| B.C. Franklin | Basketball | New courts in 2018 |
| Berry Park | Basketball Tennis | \$38,000 \$42,990 |
| Bullette Park | Basketball | \$18,200 |
| Chamberlain Park | Basketball Tennis | Resurfaced in 2018 Converted to Garden |
| Crutchfield Park | Basketball | New paint in 2018 |
| Ben Hill Park | Basketball Tennis | \$36,500 \$85,980 |
| Lacy Park | Basketball Tennis | \$38,000 \$73,160 |
| Lakeview Park | Basketball | \$10,000 |
| Lloyd Park | Basketball Tennis | \$39,000 \$42,990 |
| Penney Park | Basketball | \$10,000 |
| Starks Park | Basketball Tennis | \$13,300 \$18,290 |
| Terwilliger Park | Basketball | \$10,000 |
| Ute Park | Basketball | \$77,000 |
| Vining Park | Basketball | \$10,000 |
| Williams Park | Basketball | \$10,000 |
| Zeigler Park | Basketball Tennis | \$76,000 \$85,980 |
| TOTAL COST | | \$735,390 |

SPORTS COURTS:

REPAIRS, REPURPOSING & REPLACEMENT

Typical costs of repairs or alternatives based on a 2-court tennis facility:

- Convert to an adult fitness course: \$185,000
- To Repair/Renovation: ranges from \$36,600 to \$86,000 depending on concrete or asphalt courts (asphalt being more expensive to repair)
- Convert to multi-sport court: \$83,000
- Remove to provide green space: \$40,000
- Convert to Community Garden: ~\$6,000

ZOOM SNAP POLL:

What option(s) would you want to see for the park tennis court closest to you or your household?

- The current tennis court(s) is/are fine as is
 - Repair the tennis court(s)
 - Replace the tennis court(s)
- Convert the area into another park amenity
- Remove the tennis court(s) to create more green space
 - Add additional court(s)
 - Something else

BREAK & AUDIENCE QUESTIONS



SMALL GROUP DISCUSSIONS



WHAT DO YOU WANT TO TALK ABOUT?



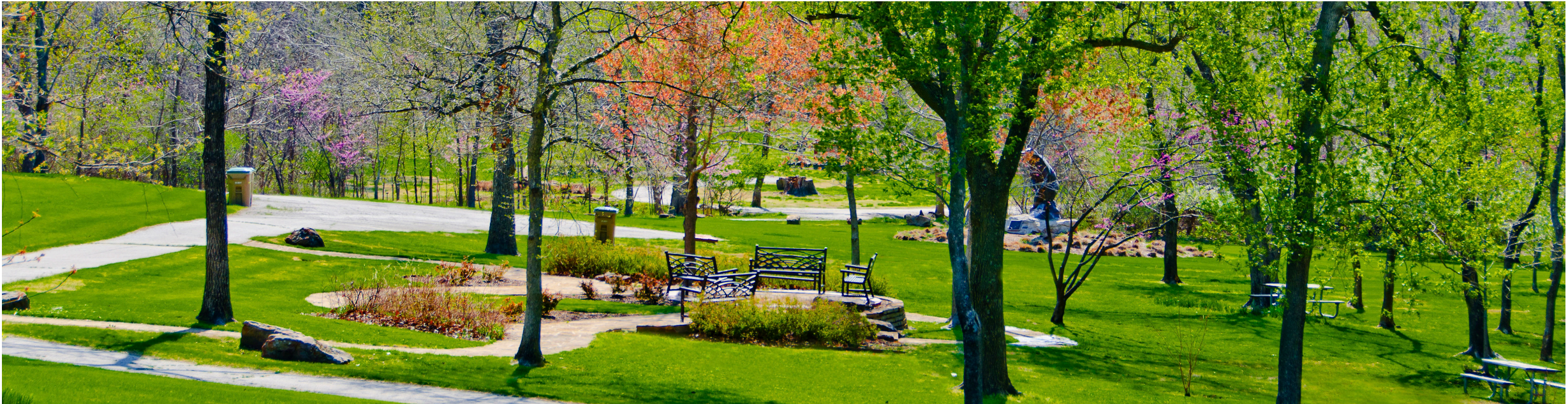
WHILE WE'RE IN BREAKOUT ROOMS, YOU CAN STILL GIVE YOUR INPUT & FEEDBACK

- Take our public survey using this QR code
- Email letstalktulsaparks@cityoftulsa.org
- Call **596-PARK (7275)** and select option 4 to leave a voicemail
- Post your questions, input, feedback or ideas in the comments of this video

TULSA  PARKS



FINAL FEEDBACK & AUDIENCE QUESTIONS





NEXT STEPS

FOR YOU:

- Take our public survey at www.cityoftulsa.org/letstalktulsaparks
- Call 596-PARK (7275) or email your general feedback & ideas to letstalktulsaparks@cityoftulsa.org

FOR TULSA PARKS:

- Complete virtual community meetings for each City Council district
- Publish public feedback report
- Recommend prioritized Improve Our Tulsa projects & funding to City Council
- Update Tulsa Parks master plan