



Consolidated Annual Performance and Evaluation Report

Fifth Program Year | July 1, 2019 – June 30, 2020

Presented to the U.S. Department of Housing and Urban Development
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CITY OF TULSA
Consolidated Annual Performance and Evaluation Report (CAPER)
Fifth Year Action Plan
Program Year 2019
July 1, 2019 – June 30, 2020

GENERAL

Executive Summary

Required by the U.S. Department of Housing and Urban Development (HUD), the Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed financial and beneficiary information explaining how the City of Tulsa is carrying out its housing and community development strategies, projects, and activities, outlined in the 2015-2019 Consolidated Plan.

This year-end report summarizes the results of activities that have taken place during PY 2019. It provides information for HUD and citizens of the City of Tulsa to review funded programs and evaluate performance against established goals.

The HUD Community Development Committee (HUD CDC) identified community goals and priorities utilizing public input. Based on this information, interested agencies submitted proposals to meet these objectives. Proposals for funding were received and per City ordinance the proposals were reviewed and scored by five reviewers. The HUD CDC reviewed the scoring and made funding recommendations to the Mayor for approval. As a result, the City Council and Mayor approved 38 activities to be awarded HUD funds.

A total of \$3,205,968 in CARES Act funding for CDBG, ESG, and HOPWA were awarded to the City on April 2, 2020. The City made use of the HUD Waivers for CPD Grant Programs and Consolidated Plan Requirements issued for the use of these funds, which resulted in the City submitting a Substantial Amendment to the PY19 Annual plan on May 28, 2020, which was approved by HUD on June 4, 2020.

Utilizing Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) funds, the City of Tulsa selected activities to promote Decent Housing, Create Suitable Living Environments and Economic Opportunities.

The City of Tulsa expended a total of \$6,496,203 to:

- Serve 11,337 people through public service activities;
- Provide STRMU, TBRA and Permanent Housing Placement to 180 persons with AIDS;
- Provide Rapid Re-Housing and Homeless Prevention activities to 401 households
- Provide emergency shelter to 2,204 people;
- Create or retain 117 FTE jobs;
- Assist 22 new or existing businesses;
- Rehabilitate 236 homes;
- Assist 38 first time homebuyers;
- Rehabilitate 2 public facilities that will serve 2,734 people, including 1,989 low- and moderate-income citizens; and
- Demolish 67 substandard structures

CR-05 - Goals and Outcome

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The City of Tulsa expended \$6,496,203 in HUD funds during PY 2019.

CDBG expenditures totaled \$5,016,978

ESG expenditures totaled \$320,006

HOME expenditures totaled \$730,663

HOPWA expenditures totaled \$428,556

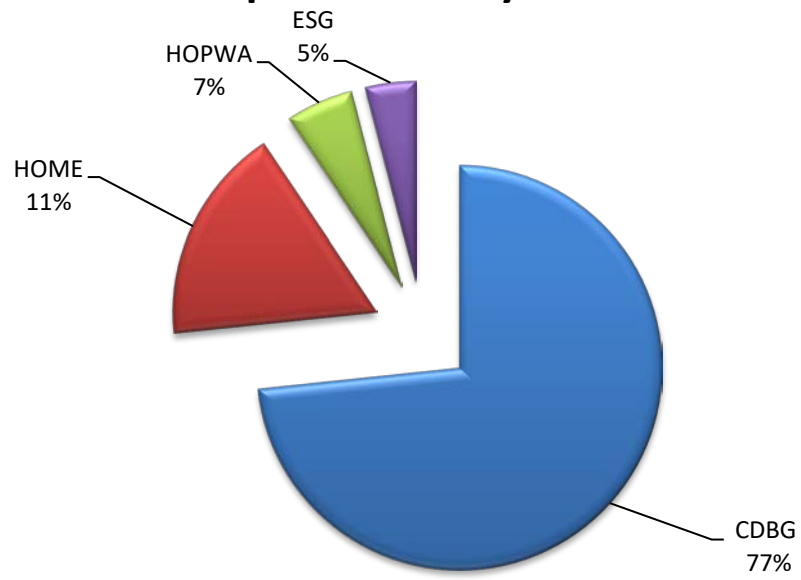
During PY19 the City continued to work towards accomplishing the five-year goals set out in the consolidated plan. During the last half of the program year most agencies were affected in some way by the shut down and/or remote-only services allowed due to the COVID-19 pandemic. Public facility and housing projects were delayed for a short time, but were able to resume progress toward projected goals. One public facility, approved on May 30, 2018 in a plan amendment, is underway with completion projected for the latter half of 2021. The city has met or exceed all but four of the goals set in the Consolidated Plan. The construction and rehabilitation of rental units planned will reach projected goals, but typically are not completed within the same program year as funded. In the development of the Consolidated Plan it was anticipated that the allowable 15% of funds for Public Services would reach similar goals as in past years. However, the City has reduced the amount of funds allocated to Public Services the last several years, so fewer projects were funded which resulted in not quite reaching the projected accomplishments. In addition, many subrecipients services were affected due to the Coronavirus pandemic the last 4 months of the program year.

The City of Tulsa's Homeowner Rehabilitation Program continued to see higher cost of work required at each home and problems with limited availability of qualified contractors. This program was also temporarily suspended in March and April due to the coronavirus pandemic. This year an average of \$3,085 was spent per home for Emergency Repairs.

Two HOME development projects were funded during PY19. One CHDO Development project funded in PY17 and another one funded in PY16, both for seniors, continued to experience delays, including agency shutdown due to the COVID-19 pandemic. Both projects are now restarting work, with the PY16-funded project expected to be complete in May 2021 and the other by February 2022. Projects which were completed during the program year included a project funded during PY16 which was delayed due to historic preservation issues. Most of the construction was complete in May 2019 and a Grand Re-Opening was celebrated. Final completion occurred in September 2019. Two other multi-family apartment complex rehabilitation projects funded in PY17 were also completed, one in September and one in April.

HOME funds allocated to assist first-time homebuyers were not all expended by the end of the program year. Agency shut down and adapting to virtual operations due to the coronavirus pandemic was challenging. The contract was amended to run through September 30th and all HOME funds are expected to be fully spent. The majority of all other projects were fully expended. Any HOME and CDBG funds not expended will be reallocated in PY21.

Expenditures by Grant



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$1,626,378	Rental units constructed	Household Housing Unit	40	17	43%	11	0	0%
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$160,000 CDBG: \$48,000	Direct Financial Assistance to Homebuyers	Households Assisted	40	125	313%	32	38	119%
Clearance and Demolition	Clearance or demolition of substandard structures and hazardous contaminants.	CDBG: \$346,512	Buildings Demolished	Buildings	225	255	113%	50	67	134%
Economic Development	Non-Housing Community Development	CDBG: \$500,000	Jobs created/retained	Jobs	100	508	508%	45	117	260%
Economic Development	Non-Housing Community Development	CDBG: \$40,000	Businesses assisted	Businesses Assisted	10	76	760%	10	22	220%
Emergency Shelter	Homeless	ESG: \$170,543	Homeless Person Overnight Shelter	Persons Assisted	14,500	12,345	85%	3,275	2,204	67%

Housing Rehabilitation	Affordable Housing	HOME: \$425,000	Rental units rehabilitated	Household Housing Unit	100	76	76%	86	57	66%
Housing Rehabilitation	Affordable Housing	CDBG: \$1,101,92 HOME: \$490,000	Homeowner Housing Rehabilitated	Household Housing Unit	600	1037	173%	238	236	99%
Housing Subsidies	Affordable Housing	HOPWA: \$304,948 ESG: \$100,361	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	450	780	173%	148	120	81%
Housing Subsidies	Affordable Housing	ESG: \$55,361	Homelessness Prevention	Persons Assisted	2,525	1,816	72%	323	381	118%
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$501,564	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25,000	57,011	107%	10,030	2,734	27%
Public Services	Non-Housing Community Development	CDBG: \$334,981 HOPWA: \$189,758	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200,000	125,892	63%	8,392	11,337	135%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Tulsa identified seven priority areas in its Consolidated Plan. These priorities are: Demolition of Substandard Housing, Economic Development, Homeless/Special Populations, Housing Subsidies/Assistance, Housing Acquisition, Construction and Rehabilitation, Public Facilities and Infrastructure Improvements, and Public Services. All activities tie to one of HUD’s specific performance objectives of Creating Suitable Living Environments, Providing Decent Housing, or Creating Economic Opportunities. During Program Year 2019 the City of Tulsa expended \$6,496,203 of PY 2019 funds, carryover funds and revolving loan funds, on activities and projects excluding general administration and Homeless Management Information System (HMIS) data collection. Eleven activities expended \$2,254,712 to support Decent Housing. Twenty-five activities expended \$1,407,631 to Create Suitable Living Environments. Two activities expended \$2,159,659 to Create Economic Opportunities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race	CDBG	HOME	ESG	HOPWA
White	7,075	55	1,183	72
Black or African American	2,557	24	633	27
Asian	114	4	11	3
American Indian/Alaskan Native	870	5	200	1
Native Hawaiian/Other Pacific Islander	24	1	5	0
Total	10,640	89	2,032	103
Ethnicity:				
Hispanic	1689	6	179	12
Not Hispanic	8,951	83	1,853	91

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 data does not include all race types reported in IDIS and therefore does not represent the total families served. Also, the tables do not include the number of people served with CDBG funds through the installation of new sidewalks. According to PR 23 Reports (see Section 3) a total of 11,465 persons and 441 households were served in CDBG and 102 homebuyers, homeowners and renters were served in HOME. HOPWA data submitted by the service provider indicated that 105 persons were served. The Homeless Management Information System, required by HUD, shows ESG funds provided services to 2,691 individuals. A CDBG funded sidewalks project also served 2,565 persons.

The following table shows the total PY19 racial data (not including sidewalks totals).

Race	CDBG	HOME	ESG	HOPWA
White	7,075	55	1,183	72
Black or African American	2,557	24	633	27
Asian	114	4	11	3
American Indian/Alaskan Native	870	5	200	1
Native Hawaiian/Other Pacific Islander	24	1	5	
American Indian/Alaskan Native & White	126	3	0	1
Asian & White	3	0	0	0
Black/African American & White	45	3	0	
Amer. Indian/Alaskan Native & Black/African Amer.	37	1	0	
Other Multi-racial	854	6	240	1
Client refused:			77	
Client doesn't know:			342	
Null: 9			0	
Totals	11,705	102	2,691	105

Ethnicity:				
Hispanic	1,956	12	179	12
Not Hispanic	9,749	90	2,512	93

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Federal	\$4,542,940	\$5,016,978
HOME	Federal	\$2,980,942	\$730,663
HOPWA	Federal	\$527,026	\$428,556
ESG	Federal	\$284,239	\$320,006

Table 3 – Resources Made Available

Narrative

The expected amount available in Table 3 is the amount included in the PY 2019 Annual Action Plan. On May 28, 2020, a revised plan was approved allocating \$3,205,968 in CARES Act funding for CDBG, ESG, and HOPWA. Progress on these funds will be reported separately as directed by HUD for CARES Act funding.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
36 Street North	0%	1%	Funds expended include housing rehabilitation grants.
Crutchfield	14%	1%	Funds expended include housing rehabilitation grants.
Riverwood	0%	1%	Funds expended include housing rehabilitation grants.
Southwest Tulsa	2%	1%	Funds expended include housing rehabilitation grants and economic development assistance to businesses.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Previously the majority of low and moderate income (LMI) census tracts had been located in the north quadrant of the city and this area was targeted during the last Consolidated Plan. New census data, gathered during the development of the Consolidated Plan, showed a sharp rise in the number of LMI census tracts throughout the city as a whole and this is the basis for targeting specific geographical locations within the jurisdiction. In the development of the Consolidated Plan, four target areas were defined and approved. These areas all suffer with high levels of poverty and unemployment, and with the exception of a small proportion of the South West target area, all are occupied by LMI census tracts.

Of all the HUD funds expended during this program year, approximately 4% were spent on activities that were identified to serve beneficiaries located within the designated target areas. This Figure does not include CDBG Public Service activities, ESG activities and HOPWA activities that provided services to all eligible Tulsa citizens, for example emergency shelter and crisis management services.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The federal, state, and local resources available to address the needs identified in the plan included federal formula grant funds under CDBG, ESG, HOME, and HOPWA. The local Continuum of Care (CoC) also awarded grant funds under the competitive McKinney-Vento Homeless Assistance Act. These funds were leveraged with the City's general funds, ESG match dollars, various state and county sources, local nonprofit resources, and private foundation grants.

Public service projects concentrated efforts to address the needs of families, children, and youth in high risk populations, consistent with the identified priority needs. Use of CDBG and ESG funds leveraged other nonprofit resources and private foundation funds to assist low-income persons.

Physical expansion and/or improvement projects used a combination of funds including, but not limited to, CDBG, city general funds, nonprofit fundraising efforts, and private foundation funds to enhance selected projects.

Since matching funds are not required for CDBG, the City Council considered projects that included leveraged funds to support CDBG dollars. For the projects selected for funding, \$15.8 million of leveraged resources enhanced the use of CDBG dollars.

HOME Match: The sources of matching contributions for HOME funds were from non-federal contributions and the City. The City requires subrecipients, housing developers, and CHDOs to provide up to a 25% match. The match liability for the City of Tulsa has been reduced to 12.5% due to fiscal distress. Banked match is available if grant recipients are not able to generate the required match. The City had nearly \$9.1 million in excess match at the beginning of the program year on July 1, 2019. After the match contributions were received and the liability deducted, the City has a match balance of \$9.6 million.

Emergency Solutions Grant Match: The jurisdiction fulfilled the ESG requirement of a matching contribution equal to the grant program funds. Each organization provided matching funds equal to the amount of funds expended. This stipulation is included in each written agreement. Documentation of match is required when each subrecipient submits a request for funds. The City of Tulsa provided in-kind administrative expenditures, as necessary, to match administrative funds received.

The City did not identify any publically owned land and property that could be used to address the needs identified for PY 2019.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	9,183,663
2. Match contributed during current Federal fiscal year	650,556
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	9,834,219
4. Match liability for current Federal fiscal year	177,428
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	9,656,791

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
HPT – FTHB Program (Inspections)	6/30/2020					\$4,500.00		\$4,500.00
HPT FTHB Program (FG Yield)	6/30/2020							\$32,259
Tulsa Habitat for Humanity FTHB Program (AHP Funds)	6/30/2020	\$132,000						\$132,000
MHAOK – Altamont Apartments	9/30/2019	\$450,000						\$450,000
MHAOK - Indianapolis Apartments	9/30/2019	\$31,797						\$31,797

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	\$2,000	\$2,000	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	180,717	5,717	\$0	175,000	\$0	\$0
Number	2	1	0	1	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount		\$0	\$0	\$0	\$0	\$0

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	\$206,899	\$206,899	\$0.00
Number	1	1	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired		
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	100	79
Number of non-homeless households to be provided affordable housing units	593	586
Number of special-needs households to be provided affordable housing units	103	152
Total	796	817

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	429	486
Number of households supported through the production of new units	11	0
Number of households supported through the rehab of existing units	324	293
Number of households supported through the acquisition of existing units	32	38
Total	796	817

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Typical of HOME-funded housing development is that outcomes are not produced in the same program year as funds are awarded.

In PY17 Mental Health Association Oklahoma (MHAOK) was awarded \$206,899 in HOME funds for rehabilitation of a 16-unit multi-family rental project, Indianapolis Apartments. This project produced 16 affordable housing units to the City's housing stock for persons at or below 60% AMI. One unit was made ADA accessible (physical and sensory modifications). Project completion occurred in September 2019. MHAOK's PY16 multi-family rental project awarded \$972,403 in HOME funds for Phase I and leveraged with Housing Trust Fund dollars for Phase II was also completed in September 2019. The

Altamont Apartments preserved 39 affordable SRO housing units for persons at or below 30% AMI which resulted in 31 HOME units. Three units were made fully ADA Accessible (physical and sensory) and the installation of an ADA-accessible elevator also added physical accessibility to all 39 apartments in the building.

Vintage Housing was allocated \$358,650 in HOME funds for construction of a 40-unit elderly independent living rental complex in PY17. They did not receive anticipated funding from LIHTCs but applied again in 2019 with success. The City allocated the PY18 CHDO reserve funding to this project since no CHDO eligible project was funded in PY18. This project is located adjacent to the smaller 6-unit rental apartment development, Whittier Villas, which Vintage was awarded with \$624,000 of PY16 Off-Cycle funds during PY17. Zoning issues and infrastructure development have stalled construction as well as other issues related to the coronavirus pandemic. Construction on both projects is anticipated to start in the fall of 2020.

Gorman Management Company's HOME allocation in PY17 for \$141,479 was for a major rehabilitation of a 48-unit multi-family apartment complex. The project was completed in April 2020 and has resulted in 10 HOME units.

Housing Partners of Tulsa, Inc. (HPT) used \$27,585 in CDBG project delivery funds and \$139,115 in HOME funds to assist 27 households to purchase their first home. Additional households will be assisted with their remaining funds but will be reported next year. An additional \$47,599 was used to provide 11 households down payment assistance through Tulsa Habitat for Humanity's DPA program with carry-over funds awarded in PY18.

The City of Tulsa Working in Neighborhoods Department (WIN) was awarded \$490,000 in HOME funds and \$1,213,762 in CDBG funds. The CDBG Homeowner Repair program served 224 homeowners, providing necessary safety and sanitary improvements. The HOME Homeowner Rehabilitation Loan Program provided substantial rehabilitation to 8 homeowners.

Additional energy conservation rehabilitation was provided by a CDBG-funded subrecipient program. The Area Council for Community Action assisted four homeowners. The change to allow maximum assistance for roof repairs up to \$7,500 for lead-free housing has enabled them to more easily meet their goals.

Restore Hope Ministries Inc. (RHM) and Family Safety Center, Inc, used ESG funds to provide Homeless Prevention assistance to 322 individuals. Barriers to assisting the large volume of clients who seek assistance at RHM is the grant regulation of assistance to only those at or below 30% AMI. With the emerging eviction crisis in Tulsa, the number of households seeking assistance has increased.

Tulsa Day Center for the Homeless Inc. (TDCH) used ESG funds to provide Rapid Re-Housing assistance to 79 households experiencing homelessness.

Discuss how these outcomes will impact future annual action plans.

Those projects currently under construction will certainly be completed and will add more affordable housing units in the Tulsa area. One of the biggest delays for major projects is caused by the time it takes to secure all the necessary financing before the projects can get underway. Additionally, minor rehabilitation projects have resulted in an increased cost per home which has affected the number of households served, exacerbated by the shortage of available qualified contractors. The City’s Housing Director is working on several new initiatives to help address this situation and to increase the availability of quality affordable housing over the next several years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	141	56
Low-income	71	27
Moderate-income	11	19
Total	223	102

Table 13 – Number of Persons Served

Narrative

The City of Tulsa continues to see a large need for affordable decent housing. Additional activities to address this need have been funded during PY20.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Street outreach programs for unsheltered persons are not currently funded by the City of Tulsa, but there are outreach programs organized locally by faith-based and non-profit organizations that reach out to unsheltered individuals. A Way Home for Tulsa (AWH4T), serving as the Tulsa City and County Continuum of Care, works with many of these organizations to coordinate street outreach for person living in unsheltered situations across Tulsa County. The outreach teams consist of professional staff that provide a variety of services and assess people using the Vulnerability Index-Service Prioritization Delivery Tool (VI-SPDAT) to determine their level of need. In addition, the outreach teams come together each year to perform the Point-in-Time count survey of the unsheltered population. One survey question asks each person what services are currently needed. The top three answers are housing, transportation and dental care, unchanged for the past several years.

Addressing the emergency shelter and transitional housing needs of homeless persons

A portion of the Emergency Solutions Grant (ESG) funds were utilized by the City of Tulsa for shelter operations and/or services at Domestic Violence Intervention Services (DVIS), Tulsa Day Center for the Homeless (TDCH), and Youth Services of Tulsa (YST). ESG provided funds for operating costs and to provide services including, crisis counseling and support for parents and children, case management, and self-sufficiency services for victims of domestic violence. In addition, CDBG funds were provided to Youth Services of Tulsa to assist with a transitional living program for youth, and Legal Aid Services of Oklahoma to offer legal assistance for persons experiencing homelessness.

DVIS provided trauma-informed group counseling along with individual sessions with Shelter Counseling Advocates. Both sessions support client's self-sufficiency needs as well as mental health needs. During the program year the DVIS shelter provided shelter to 236 victims of domestic violence, sexual assault or human trafficking; including 58 children. Clients unable to be served were referred to other area shelters. The CDBG funded Advocate provided advocacy, safety planning and services to 1,020 clients. Surveys that were returned in the 12-month funding period revealed that 95% of participants claimed they knew more ways to plan for their safety and the safety of their children, 94% stated they knew more about community resources, and 94% said they learned how the effects of domestic violence and/or sexual assault can impact their children. Due to the nature of the client's situation no exit data was collected.

TDCH provided shelter and essential services to homeless persons by using ESG funds for operational expenses. One of the primary goals of the Day Center is to give people who are experiencing homelessness the tools necessary to rebuild their lives, including help to move into permanent housing and assistance to prevent eviction, once housed. During the program year 1,591 unduplicated clients stayed in the night shelter. Individuals not only have access to shelter but also to various services including food and clothing, case management, laundry, shower and restroom facilities, medical services, bus tokens and access to telephones and the internet. TDCH also used CDBG funds for salary

costs for a nurse practitioner (APRN, NP-C) at the clinic located in the shelter. The clinic provided medical services to 1,848 persons during the program year, exceeding the projected goal of 1,600. As a result of the services provided, 481 emergency room visits were averted.

YST utilized ESG funds to operate Oklahoma's largest shelter for adolescents. In PY 2019, the shelter served a total of 178 adolescent youth. The shelter program now has a full-time counselor at the shelter to address the increasing emotional/mental health challenges of the youth staying at the shelter. They also offer on-site psychiatric services through the OSU Health Sciences Center, Department of Psychiatry and Behavior Sciences. During the year 53% of the youth exited the shelter to transitional or permanent housing. Of those exited to housing 57% were not in DHS custody. The Transitional Living Program served 76 youth and 37% had successfully completed the program by June 30, 2019. Forty percent are still receiving program services. All of the youth were involved in job training or school and 72% found gainful employment.

The Salvation Army utilized CDBG funds to fund operations of their Center of Hope which served 2,974 individuals during the program year. The CDBG funds were used to fund security guards at the shelter and for food costs associated with serving 115,924 meals.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In an effort to prevent homelessness, the City of Tulsa and the Continuum of Care focus on five primary preventative services offered by various provider organizations including:

- Mortgage assistance;
- Rental assistance;
- Utility assistance;
- Eviction prevention;
- Counseling/advocacy; and
- Legal assistance

ESG funds were used by Restore Hope Ministries (RHM) to provide Homelessness Prevention in the form of short-term rental assistance to 226 individuals at risk of becoming homeless. Approximately 93% of people served by restore hope remain housed for at least 6 months after assistance. In addition, Family Safety Center, Inc. (FCS) provided Homelessness Prevention assistance to 76 individuals, over half were children under the age of 18. Approximately 70% of people served by FCS remain housed for at least 6 months after assistance.

Tulsa CARES (TC) provided housing services in the form of short-term rent, mortgage and utility assistance, tenant-based rental assistance, permanent housing placement and supportive services with HOPWA funds as outlined in the HOPWA CAPER which can be found in the appendix.

The Community Service Council (CSC) also operates the 2-1-1 Help Line providing referrals to multiple organizations that provide services to help people remain housed. No grant funds were awarded to this agency during PY19.

Publicly funded institutions and systems of care are overseen by the State of Oklahoma. Discharge policies and practices are managed by the designated State agency.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

YST used CDBG funds to partially fund a transitional housing program that served 76 unaccompanied youth ages 17-22. All successfully completed the program and were placed in housing and all of the participants were involved in school, employment or job training. Through a partnership with Union Public Schools, the GED provider for Tulsa County, YST offers year-round weekly GED classes.

TDCH provided Rapid Re-Housing to individuals and families experiencing homelessness. The program successfully housed a total of 79 households which included many with children under the age of 18. Of those served, 35% were housed within 7 days, equal to the 65% for the previous year. TDCH has executed a MOA with seven agencies within Tulsa to provide ERRP services to their clients.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

No PY 2019 funds were allocated to projects directly relating to addressing public housing needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

THA operated Community Centers at all its public housing apartment communities. Each center was staffed by THA Social Service Coordinators (SSC) that assisted all residents in connecting with partnering agencies and organizations in achieving their individual health, educational and employment goals to ultimately break the cycle of generational poverty. The SSC conducted a needs assessment at the time of move in to help determine the residents' personal needs that must be met before educational and employment aspirations can begin. Personal barriers that prevent self-sufficiency may include a lack of life and parenting skills, clothing, transportation, childcare and chronic health conditions. Once those barriers are addressed, the SSC assists residents in connecting with partner agencies and organizations to obtain a high school diploma/GED, technical training, higher education or whatever may be necessary to help the residents become self-sufficient.

THA staffed two Family Service Coordinators with funding received under a ROSS Family Service Coordinator grant that provided case management services at six public housing family communities. These Family Service Coordinators completed a needs assessment on all participants in the program and goals were set according to each individual resident's needs. The Family Service Coordinators provided additional job placement assistance, counseling, group networking, and outreach to community resources. The two Family Service Coordinators worked closely with local agencies to bring programs and services to the community sites.

The Family Self-Sufficiency (FSS) Program provided community support and resources to encourage and assist families towards becoming self-sufficient. The Family Self Sufficiency Coordinator met with interested residents, and if selected for the program, participants established his or her own set of goals such as employment or homeownership. Monthly meetings were held to assess progress and assist with any barriers in reaching the participant's stated goals. As an incentive, the FSS Program opened an escrow account for each participant. As the family's income increased, contributions were made to the escrow account on their behalf. Once the family is determined to be "Self-Sufficient" by meeting their goals and other program requirements, the money in the escrow account will be paid to the participant. No conditions are imposed on the use of the money, but the family is encouraged to pursue homeownership. Information regarding local Homebuyer Education Programs is provided to the family.

Residents of THA communities were actively involved in the planning and development of programs for their communities. The Resident Associations met monthly to discuss concerns as well as plan events and activities for their communities. Each Association has a set of by-laws that have been voted on and approved by the members that outline how their association will operate. Training that includes job

duties, parliamentarian procedures, communication and financial bookkeeping were provided to all Resident Association officers.

In 2018, THA was awarded a \$30mm U.S. Department of Housing and Urban Development's Choice Neighborhoods Implementation Grant that will leverage other public and private funds to revitalize Riverview Park Apartments, a THA public housing property, and Brightwaters Apartments, a HUD subsidized Section 8 property, along with investing in improvements to West Tulsa Park, establishing a neighborhood grocery store, and piloting new programs with local agencies to strengthen resident and community growth within health and wellness, employment and self-sufficiency and educational attainment. The Choice Program provides one-on-one case management for all 390 families in Riverview and Brightwaters for the entirety of the grant period as well as increased mobility counseling as families are relocated during construction to ensure their ability to return to the new units, using their first right to return. In 2019, THA completed the relocation and demolition of the first 90 units of Riverview Park Apartments.

In 2018, THA received approval to proceed with a portfolio wide conversion through the Rental Assistance Demonstration (RAD), transferring fee simple ownership of the 13 public housing properties from HUD to THA via the RAD project-based rental assistance program. Residents are engaged throughout the conversion process to provide information on the new structure, provide input on any planned renovations and to understand the choice mobility voucher option that is made available to them one year after conversion. In 2019, THA converted four properties through the RAD process: East Central Village, Parkview Terrace, Pioneer Plaza and LaFortune Tower. In 2020, THA will be working to convert remaining properties, with Sandy Park and Apache Manor receiving substantial renovations in conjunction with their conversion through 4% LIHTC and Tax Exempt Bond financing.

In 2019, THA completed comprehensive, community led master planning for the redevelopment of Comanche Park Apartments. The THA Board of Commissioners approved the final plan in November 2019, with redevelopment calling for the replacement of the existing 271 subsidized units with up to 560 mixed-income apartments across a range of housing types; neighborhood sized retail/commercial spaces; a centralized park space and overall improvements to site connectivity and infrastructure. Through this new planned mixed-income community, residents were engaged in identifying both housing and non-housing uses, as well as were vocal in ensuring the development included opportunities for home ownership. With such input, the final phase will include 16 single family homes made available both for existing and new residents, partnering with the homebuyer program provided through Housing Partners of Tulsa.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Tulsa is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Tulsa Planning Office at INCOG and City of Tulsa continues to implement the Zoning Code, which came into effect on January 1st, 2016. The Zoning Code supports diverse, affordable housing opportunities including various lot size options for single-family homes and the introduction of new housing types such as mixed-use buildings, cottage homes, patio homes and multi-unit houses. These housing types are allowed in certain districts and can introduce density and affordability, while remaining compatible with nearby single-family neighborhoods. Most recently, in 2019, Accessory Dwelling Units (ADUs) were adopted as a housing option in the Zoning Code. ADUs are accessory units to a primary residence either for an extended family member or an affordable rental unit.

Downtown & Surrounding Neighborhoods Housing Study and Strategy

The Tulsa Planning Office at INCOG and a consultant team from Missouri, Development Strategies, recently completed a market study for housing demand within the downtown and surrounding neighborhoods of Tulsa. Specific recommendations are targeted toward addressing housing affordability issues within the defined study area while also building upon the City's Affordable Housing Strategy.

The *Downtown & Surrounding Neighborhoods Housing Study and Strategy* supports a number of affordable housing opportunities. Some specific actions underway include:

- Drafting amendments to the Zoning Code to allow for a diverse range of infill housing typologies and price points.
- Developing policies to incentivize inclusion of affordable housing in new Downtown development as part of the Downtown Mast Tax Increment Finance (TIF) plan and redeployment of revolving loan fund capital.
- Creating new resources to support affordable housing preservation and development through a newly developed affordable housing trust fund.

Update to the City's comprehensive plan, planitulsa

The Tulsa Planning Office is leading the update to the City of Tulsa's comprehensive plan, planitulsa. In partnership with the Housing Policy Director, planning staff is working to ensure that the existing plan chapter dedicated to housing is reflective of the desire for broad housing affordability in Tulsa. To accomplish this, recommendations from the City of Tulsa's Affordable Housing Strategy are being incorporated into planitulsa, and are being combined with input from the general public and subject matter experts about how Tulsa can build and maintain strong neighborhoods. The recommendations will set the stage for modifications to regulatory documents associated with development activities in the city, such as the Zoning Code, Subdivision Regulations, and Building Codes. Further insight into potential regulatory limitations will be gathered through a series of roundtable discussions with organizations that work through the permitting processes of the City as they develop properties. These insights will inform recommendations to make the permitting process more consistent, transparent, and predictable.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In PY 2019, the City of Tulsa provided funds to 27 external agencies and 2 city departments to conduct 34 activities. By awarding funds to a variety of agencies and multiple activities, the City assisted in addressing obstacles to meet the underserved needs of the community. In addition, Tulsa CARES utilized HOPWA funds to support people with HIV/AIDS.

CDBG funds were used to provide public service activities to 11,157 persons. These activities served youth, battered persons, and abused and neglected children. The funds also assisted people with transportation needs, employment and training services, health services and referrals to a variety of much needed services. ESG funds were used to assist 2,691 persons. Homelessness Prevention assistance was provided to 322 persons (113 households) and Rapid Re-Housing assisted 165 persons (79 households). Shelter provided services were utilized by 2,204 persons. HOPWA funds served a total of 180 people. One hundred five-(105) received some type of housing assistance and support services while another 75 received support services alone.

This year two public facilities and improvement projects received funding. Both were completed serving 2,734 people, including 1,989 low and moderate income citizens. A project funded in 2018 is still in progress and is expected to be completed in 2021.

Through an economic development activity for small business loans, 117 FTE jobs were created or retained. Ninety-Two percent (92%) of the total jobs created or retained were filled by low and moderate income persons. Through an economic development activity for micro-enterprises 22 new businesses were assisted during the program year.

Additionally, CDBG funds were utilized to demolish 67 dilapidated structures.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All programs that provided rehabilitation to owner-occupied homes inspected each house built prior to 1978 for lead-based paint (LBP) hazards using a Certified LBP inspector or risk assessor. In homes where an inspection confirmed the presence of LBP (or it was presumed), all contractors were required to implement safe work practices during the rehabilitation work in accordance with HUD's Lead-Safe Housing Rule. The City's Working in Neighborhood Department prequalified contractors to work on HUD-funded projects and all were trained in lead-safe work practices.

During PY18 Grants Administration implemented additional measures to ensure specific grant-funded activities comply with LBP regulations. Additional language was added to subrecipient agreements for projects where rehabilitation work occurs, requiring subrecipients to produce documentation of LBP testing prior to any work commencing. Additionally, revisions have been made to Grants Administration's Construction Checklist used for grant-funded construction and housing projects, to include a check for LBP compliance.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

To attempt to break the cycle of poverty for the City's youth, the City continued to fund education programs and provide after school programs and transitional living programs for youth. In addition, educational needs and employment training of low-income parents were also addressed with CDBG funding. Other programs offered mentoring to people released from prison and assistance to victims of abuse. Services to help homeless individuals on a path to self-sufficiency were also conducted during the program year.

The Tulsa Housing Authority's Family Self-Sufficiency (FSS) Program also provided resources to assist families toward becoming self-sufficient. Interested residents participate in the program to establish goals, such as employment or homeownership. An escrow account is established for each participant and money is added to this fund when they meet their goals and program requirements. Once families meet their goals they are encouraged to use the escrow funds to pursue homeownership.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Program year 2019 goals and priorities were set with input from the public, non-profit organizations and the City's HUD Community Development Committee. In October grant applicants were informed of the City's goals, priorities and target areas. Once funding was awarded, the HUD Community Development Committee (CDC) continued to review the performance of projects and programs during the year.

The City of Tulsa utilized City departments as well as non-profit organizations, community and faith-based organizations, developers, and social service agencies to carry out projects for the fifth year of the City's five-year plan. Multiple philanthropic organizations throughout the City also provide funding to the same projects/programs funded with HUD grant dollars. These leveraged dollars allowed our grant recipients to continue or expand their programs during the year.

Assisting low and moderate income persons, especially the unemployed, is critical to the economic success of the City of Tulsa; therefore the City funded programs that assist such persons in becoming economically self-sufficient through skills training and workforce development services. The City of Tulsa also addressed economic opportunities by providing funding to a Community Development Financial Institution (CDFI) to provide loans to businesses normally excluded from the economic mainstream so that jobs would be created through the development, stabilization and expansion of small businesses.

To ensure continued compliance with the HEARTH Act, Grants Administration (GA) worked closely with the city's Continuum of Care and Emergency Solutions grant recipients serving the homeless. Tulsa's Project Sponsor for the HOPWA grant, Tulsa CARES, completed an expansion of their facility two years ago using private funds. This allows them to continue to serve their target population by offering more services through collaboration with other organizations. It also provides clients better access to public transportation.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Tulsa benefits from a strong and cohesive coalition of local government officials, service providers, lenders, and volunteers. These various groups coordinate effectively to avoid duplication of services and facilitate a delivery system which meets the needs of Tulsa's various populations.

The City continued its public outreach effort to educate and engage the public regarding HUD Grants and televised all HUD Community Development Committee meetings.

Coordination and integration of ESG-funded activities with other programs in the area covered by the CoC, provided a strategic, community-wide system to prevent and end homelessness.

In the midst of the COVID-19 pandemic, A Way Home for Tulsa (Tulsa CoC) coordinated efforts with the City of Tulsa to use ESG-CV funds to assist local shelters implement CDC guidelines for physical distancing by opening an overflow shelter for both day and night shelter guests. The Tulsa Housing Authority created a new priority for individuals experiencing homelessness to access housing vouchers within the AWH4T coordinated entry system process. A local hotelier partnered with AWH4T and the City using ESG-CV funds to create an isolation/quarantine facility operated by two local social service agencies and dedicated for people experiencing homelessness. Finally, the AWH4T coordinated outreach teams, consisting of over 10 social service agencies, that worked with the City's Housing Director to educate people in unsheltered situations how to stay safe during the pandemic and provided them with hygiene and personal protective supplies to allow for isolation in place.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's designated department for fair housing is the Mayor's Office of Resilience and Equity, formerly the Human Rights Department. During PY 2019 there were no housing-related complaints received by the Mayor's Office of Resilience and Equity (MORE). Four cases were filed with the U.S. Department of Housing and Urban Development Fair Housing and Equal Opportunity (FHEO). Two cases were made on the basis of disability and two on race. One of the disability cases was dismissed based on lack of jurisdiction, the other one due to the complainant failed to cooperate. The two cases based on race are pending. The Mayor's Office of Resilience and Equity continues to work with the U.S. Department of Housing and Urban Development and Legal Aid of Tulsa to provide support to all housing-related complaints.

The City partners with the Tulsa Area Fair Housing Partnership ("TAFHP") to provide outreach activities for the general public, home buyers/renters, and realtors/landlords. In September the Partnership hosted the "2019 Rental and Leasing Housing Provider Summit" in conjunction with the Greater Tulsa Association of REALTORS®. Attendees included local real estate and leasing professionals, rental and apartment managers, and other housing professionals. The event focused on addressing how the legalization of Medical Marijuana will affect housing. In addition, information was presented on how to clearly explain lease contract requirements with tenants to minimize lease violations and possible evictions. A Code Enforcement Panel also presented information on housing standards and how health issues and code violations are handled.

Due to COVID-19 pandemic and the "Safer in Place" mandate in the City, the normal planning and implementation of local events sponsored in conjunction with TAFHP for Fair Housing Month in April did not happen this year.

In response to the coronavirus pandemic, the City of Tulsa Eviction Strategies task group worked with local providers and AWH4T to educate landlords and tenants about the eviction moratorium rules and how to determine if the property they owned or rented was covered under the law. A CARES Act database was created for the public to search for covered properties and a social media campaign provided education outreach through live virtual training on fair housing and tenant's rights, as well as visual aids outlining how to access information and services. The Schusterman Foundation partnered with Restore Hope Ministries to provide a relief fund which provides assistance to tenants facing eviction who reside in properties where the owner agrees to resolve these cases through mediation.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All funded projects and agencies were assigned a risk factor rating to identify which projects were to be monitored on-site during the year. This assessment rates risk based upon the type of project, compliance issues, complexity of the project, and known capacity of the agency. Agencies with a high risk rating were selected for formal onsite monitoring as well as those programs not monitored recently. GA utilizes the HUD CPD Monitoring Handbook as its standard and guideline for each formal monitoring visit. Desk monitoring of all HUD-funded programs and projects were conducted throughout the year to ensure compliance with regulations and agreement requirements. Physical projects are inspected on a periodic basis until completion to confirm construction/rehabilitation projects are progressing and funds are being spent as planned.

For new HOME rental projects, on-site inspections occur throughout the project and the first on-site monitoring occurs within 12 months after project completion. Because of the 2013 HOME Final Rule, unless a rental project is considered a high risk property, HOME monitoring schedules have been adjusted to ensure these on-site monitoring visits for rental properties still under the period of affordability are conducted at least every three years. The Rental Annual Reporting requirements included in each rental written agreement does ensure that the properties have a desk monitoring review yearly and that they remain financially viable and are operated/managed according to the HOME requirements.

It is the policy of the City of Tulsa to encourage the use of minority or woman owned businesses in contracting opportunities. As part of HUD's grant requirements and written agreements, agencies performing construction and rehabilitation projects are encouraged to hire Section 3 residents and/or utilize Section 3 businesses and WMBE businesses when contracting or subcontracting.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Citizen Participation Plan, the City of Tulsa posted notices in the Tulsa World at least 14 days in advance of public hearings. In addition, notice was posted on the City's website and social media sites. The draft CAPER was available for public comment from August 28 – September 12, 2020. A Public Hearing was held on September 10, 2020. We received no comments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Tulsa did not make any changes to the CDBG program objectives during the year. The City monitored the expenditure of CDBG funds throughout the year to ensure that projects awarded funds, either during this year or from prior periods, were completed and dollars expended.

As per Ordinance 23362, agencies that did not expend all awarded funds were asked to provide certain documentation in order to carryover funds into the next program year. Instances where sufficient documentation was not provided resulted in funds being recaptured and reprogrammed by the City.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All HOME rental projects subject to the affordability period were monitored during the program year. Since annual onsite monitoring is no longer required per the 2013 HOME Final Rule, projects with no findings or concerns from the previous onsite monitoring are identified as low risk and scheduled for an onsite monitoring in a two or three-year cycle. Annual monitoring includes finances, occupancy, marketing, property condition, and management reports which are submitted each year according to the established rental monitoring schedule. There are currently 22 developments under the period of affordability, 14 are multi-family and 8 are elderly complexes.

Onsite monitoring at all developments involved:

- A review of tenant files of the HOME-assisted units to verify compliance with:
 - Income calculations and documentation according to HUD's Part 5 income determinations and HUD's applicable income limits for Tulsa
 - Leases and rent charges to verify the appropriate HOME rental rates and utility allowances as approved by GA and in compliance with HOME rental rates limits and utility allowances
- An inspection of HOME-assisted units to ensure compliance with Tulsa's local codes
- Overall inspection of complex exterior, surroundings, and common areas

The following is a summary of the onsite monitoring conducted in PY19:

Community Action Project in Tulsa County (CAPTC): Norwood Apartments (25 HOME units). HOME Monitoring of tenant files and physical inspections were conducted onsite on November 7, 2019. Staff reviewed 28% of tenant files and inspections were conducted on 32% of the HOME units. Additionally, all rental annual reports were reviewed to ensure the operations of the rental development was in compliance with HOME regulations. A few items needed corrections/revisions. These were completed in a few days. The next onsite monitoring is scheduled for November 2022.

Carland Group, LLC: Cherokee Meadows (Senior Housing, 3 HOME units) – HOME Monitoring of tenant files and physical inspections were conducted onsite on December 30, 2019. Staff reviewed all tenant files and inspections were conducted on all three of the HOME units. Additionally, all rental annual reports were reviewed to ensure the operations of the rental development was in compliance with HOME regulations. A few items needed corrections/revisions. These were completed in a few days. The next onsite monitoring is scheduled for December 2022.

Tulsa Day Center for the Homeless: Hudson Villas (Multi-Family with 18 units part of a SHP initiative, 30 HOME units) – A review of all rental annual reports were completed to ensure the operations of the rental development was in compliance with HOME regulations. The onsite portion of the monitoring will occur once all precautions related to the coronavirus have been lifted. We anticipate this will be in the early part of 2021. The next onsite monitoring is planned for May 2023.

No findings or concerns were found during the previous onsite monitoring at the following developments. Dates indicated below are the next scheduled onsite monitoring dates.

Mental Health Association in Tulsa (MHAT) now dba Mental Health Association Oklahoma (MHAOK): Velda Rose, Autumn Ridge, Abbey Road, and Ranch Acres Manor (246 HOME units). - May 2021.

MACO Development Company (MACO): Northwind Estates II (Multi-family senior independent living complex (4 HOME units). Approval of the annual Utility Allowance is completed yearly in August. – November 2020

Tulsa Housing Authority (THA) / Housing Partners of Tulsa (HPT): Latimer Phase I, Haskell Phase II, Newton Phase II, Osage North Phase IV, Nogales Phase V (All Multi-Family); HOPE VI Latimer Mid-Rise and Latimer Phase I (Elderly) (207 HOME units) - February 2022.

Vintage Housing: Brookhollow Landing, Cornerstone Village, Heritage Landing, and Park Village (70 HOME units) - April 2022

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

GA includes in its grant administration policies that all housing projects include an Affirmative Fair Housing Marketing Plan (AFHMP) that follows the Affirmative Fair Housing Policy established by GA. These plans are required with each application for a housing project and must be updated periodically until land use restrictions on the property have expired. Yearly rental reporting requirements include a review of the most recent AFHMP for each property location and a narrative to report the outcome of the marketing and outreach efforts and any changes that will be made for the following year. The Tulsa Area Fair Housing Partnership (TAFHP) members play a big part in the education, awareness, and outreach efforts in the city. Subrecipients and local housing developers are among the members of this organization and help carry out the TAFHP plans.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics (CR-10 IDIS)

Program income was received from one previously funded down payment assistance project. The assisted homeowners sold the property prior to completion of the HOME affordability period. The total amount of program income received was \$2,000. The program income was applied to one down payment assistance activity. The following table describes the characteristics of the household.

Household Type	Household Size	Household Race/Ethnicity	Household Income
Two Parents	6	Black/African American Not Hispanic	50+% to 60%

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not applicable

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	50	59
Tenant-based rental assistance	38	41
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	88	100

Table 14 – HOPWA Number of Households Served

Narrative

The Tulsa CARES Housing Program has successfully administered the Housing Opportunities for Persons with AIDS (HOPWA) program since 1995. The housing program is designed to work collaboratively with other programs and service providers to identify and develop short- and long-term strategies for meeting the needs of low-income people living with HIV/AIDS and their families. Overarching housing program client goals include: 1) to establish or better maintain a stable living environment for program clients, 2) to improve access to HIV treatment and other health care support, and 3) to prevent homelessness among households living with HIV/AIDS. The actual numbers listed above do not account for duplications. More detail regarding the PY 2019 HOPWA funded Housing Program goals are provided in the HOPWA CAPER (See Section 4 – Additional Reports).

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TULSA
Organizational DUNS Number	078662251
EIN/TIN Number	736005470
Identify the Field Office	OKLAHOMA CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	TULSA CITY/COUNTY

ESG Contact Name

Prefix	0
First Name	Gary
Middle Name	0
Last Name	Hamer
Suffix	0
Title	CAPITAL PLANNING AND GRANTS ADMINISTRATION MANAGER

ESG Contact Address

Street Address 1	175 E 2nd Street, Suite 480
Street Address 2	
City	Tulsa
State	OK
ZIP Code	74103
Phone Number	9185967573
Extension	
Fax Number	
Email Address	GHamer@cityoftulsa.org

ESG Secondary Contact

Prefix	0
First Name	Rhys
Last Name	Williams
Suffix	0
Title	0
Phone Number	9185962604
Extension	0
Email Address	rhyswilliams@cityoftulsa.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2019
Program Year End Date	06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name	Community Service Council of Greater Tulsa, Inc.
City	Tulsa
State	Oklahoma
Zip Code	74119
DUNS Number	164638207
Is subrecipient a victim services	No
Subrecipient Organization Type	Not-for-profit
ESG Subgrant or Contract Award	\$8,528.00

Subrecipient or Contractor Name	Domestic Violence Intervention Services, Inc.
City	Tulsa
State	Oklahoma
Zip Code	74135
DUNS Number	11449977
Is subrecipient a victim services	Yes
Subrecipient Organization Type	Not-for-profit
ESG Subgrant or Contract Award	\$45,000.00

CAPER

Subrecipient or Contractor Name Restore Hope Ministries, Inc.
City Tulsa
State Oklahoma
Zip Code 74127
DUNS Number 602857468
Is subrecipient a victim services No
Subrecipient Organization Type Faith-Based Organization
ESG Subgrant or Contract Award \$33,670.00

Subrecipient or Contractor Name Tulsa Day Center for the Homeless, Inc.
City Tulsa
State Oklahoma
Zip Code 74103
DUNS Number 938338324
Is subrecipient a victim services No
Subrecipient Organization Type Not-for-profit
ESG Subgrant or Contract Award RRH \$58,189.63 Shelter \$47,398.00 Total \$105,587.63

Subrecipient or Contractor Name Youth Services of Tulsa, Inc.
City Tulsa
State Oklahoma
Zip Code 74120
DUNS Number 121254585
Is subrecipient a victim services No
Subrecipient Organization Type Not-for-profit
ESG Subgrant or Contract Award \$55,945.00

Subrecipient or Contractor Name Family Safety Center, Inc.
City Tulsa
State Oklahoma
Zip Code 74103
DUNS Number 801712188
Is subrecipient a victim services Yes
Subrecipient Organization Type Not-for-profit
ESG Subgrant or Contract Award \$21,691.00

Subrecipient or Contractor Name Legal Aid Services of Oklahoma
City Tulsa
State Oklahoma
Zip Code 74120
DUNS Number 089770473
Is subrecipient a victim services No
Subrecipient Organization Type Not-for-profit
ESG Subgrant or Contract Award \$22,151.88

CR-65 - Persons Assisted

The Following information is now collected using HUD's Sage HMIS Reporting Repository. See Section 4 – Additional Report for more detail.

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19– Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 - Gender Information

6. Age—Complete for All Activities

	0
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 191 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (unduplicated if	0	0	0	0

Table 202 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	82,205
Total Number of bed - nights provided	74,148
Capacity Utilization	90.20%

Table 23 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

A. Emergency Shelter - Percentage of households exiting from emergency shelter into transitional or permanent housing (excluding youth and DV shelters): Five percent (5%) of shelter stayers that completed an exit survey exited into transitional or permanent housing

B. Prevention & Rapid Rehousing - Percentage of clients who remained in permanent housing within six (6) months following the last receipt of assistance: Data from the Homeless Management Information System (HMIS) indicates that homeless prevention activities have been able to prevent emergency shelter stays for approximately 99.41% of the people served and 93% maintained their current resident for at least six months following the last receipt of assistance for at least 6 months after assistance. HMIS indicates 97% of clients that received rapid rehousing assistance did not stay at any of the area shelters after exiting.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	7,452	80,464	61,476
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	7,452	80,464	61,476

Table 214 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	14,315	25,196	40,204
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	11,010	21,381	13,754
Expenditures for Housing Relocation & Stabilization Services - Services	11,884	8,786	4,232
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			0
Subtotal Rapid Re-Housing	37,209	55,363	58,190

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	27,760	48,322	67,152
Operations	246,375	116,292	103,343
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	274,135	164,614	170,495

Table 22 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	13,451	8,231	8,528
Administration	33,629	20,576	21,317

Table 23 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds	2017	2018	2019
	365,876	329,248	320,006

Table 24 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	18,401	18,232
State Government	85,439	48,146	62,535
Local Government	33,629	20,576	24,302
Private Funds	209,636	186,762	135,634
Other	37,209	55,363	79,303
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	365,913	329,248	320,006

Table 259 - Other Funds Expended on Eligible ESG Activities

11g. Total

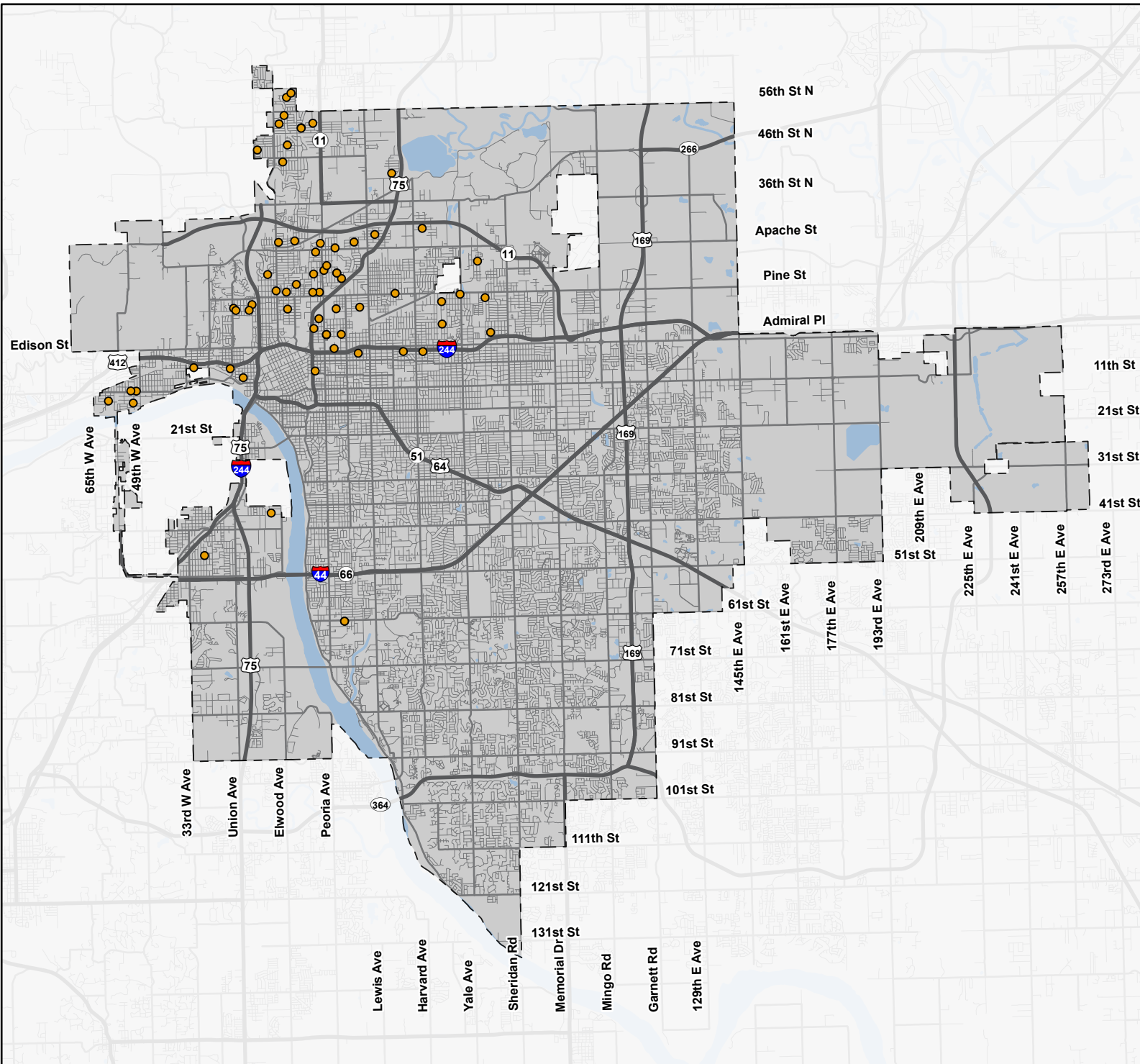
Total Amount of Funds	2017	2018	2019
	731,789	658,496	640,012

Table 30 - Total Amount of Funds Expended on ESG Activities

SECTION 2

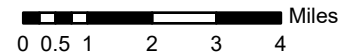
Maps

City of Tulsa 2019 CAPER - Demolition Activities



Legend

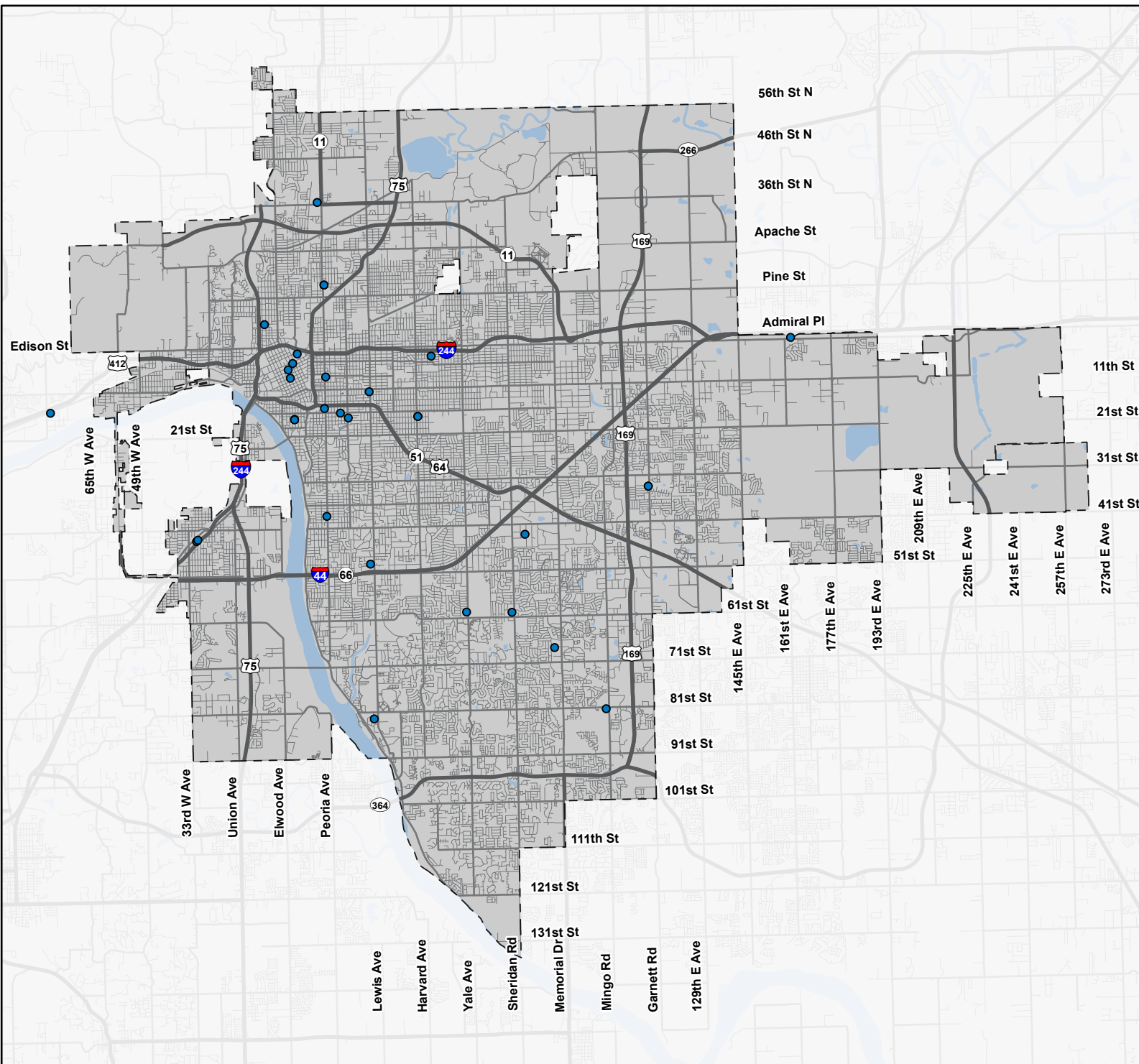
- Demolitions



Location Map

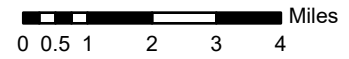


City of Tulsa 2019 CAPER - Economic Development Activities



Legend

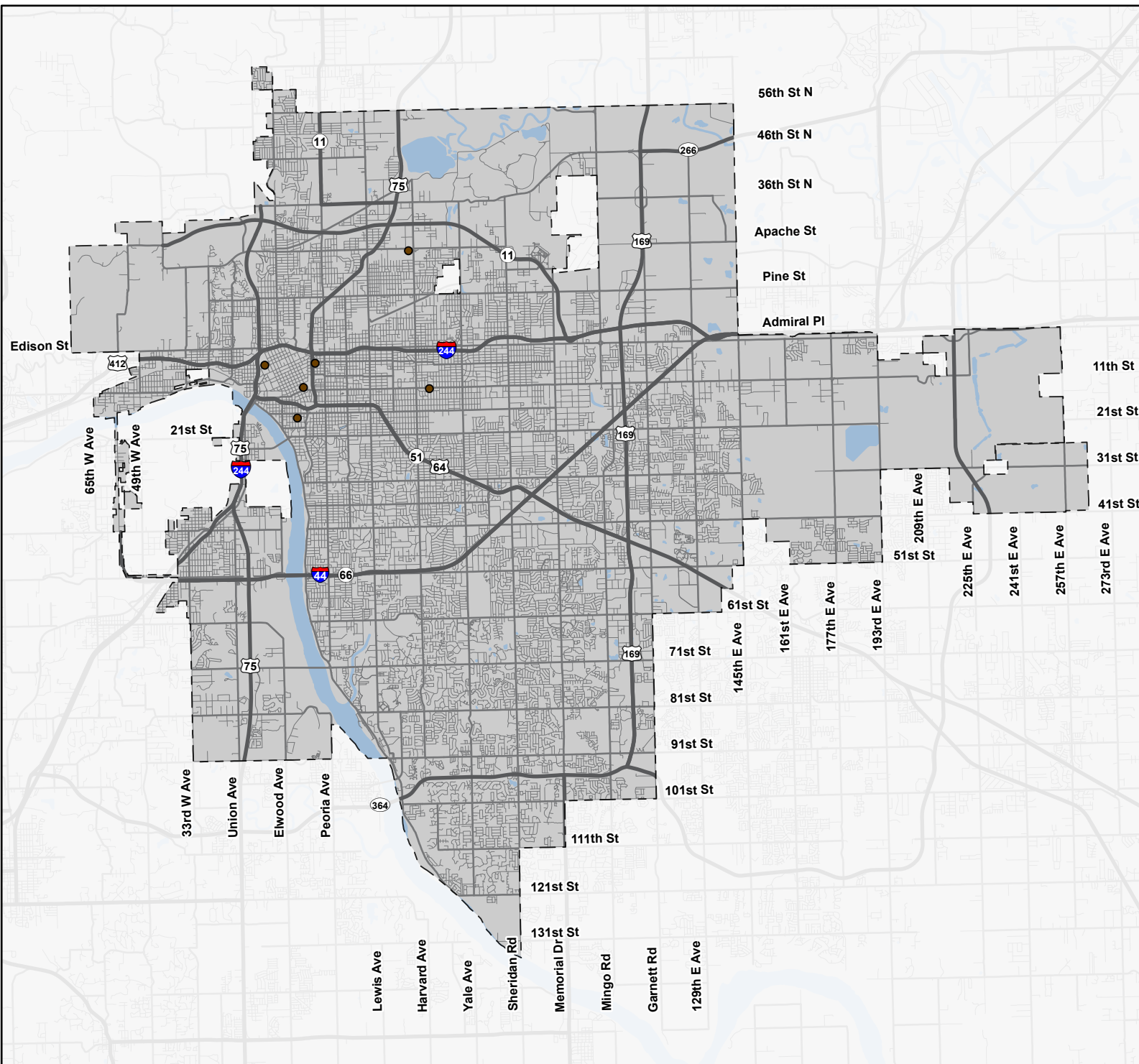
- Economic Development Activities



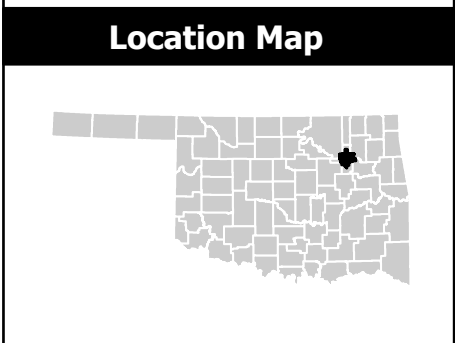
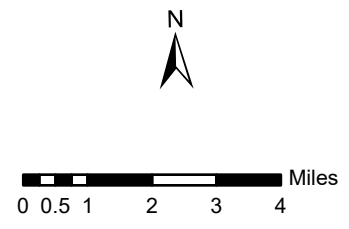
Location Map



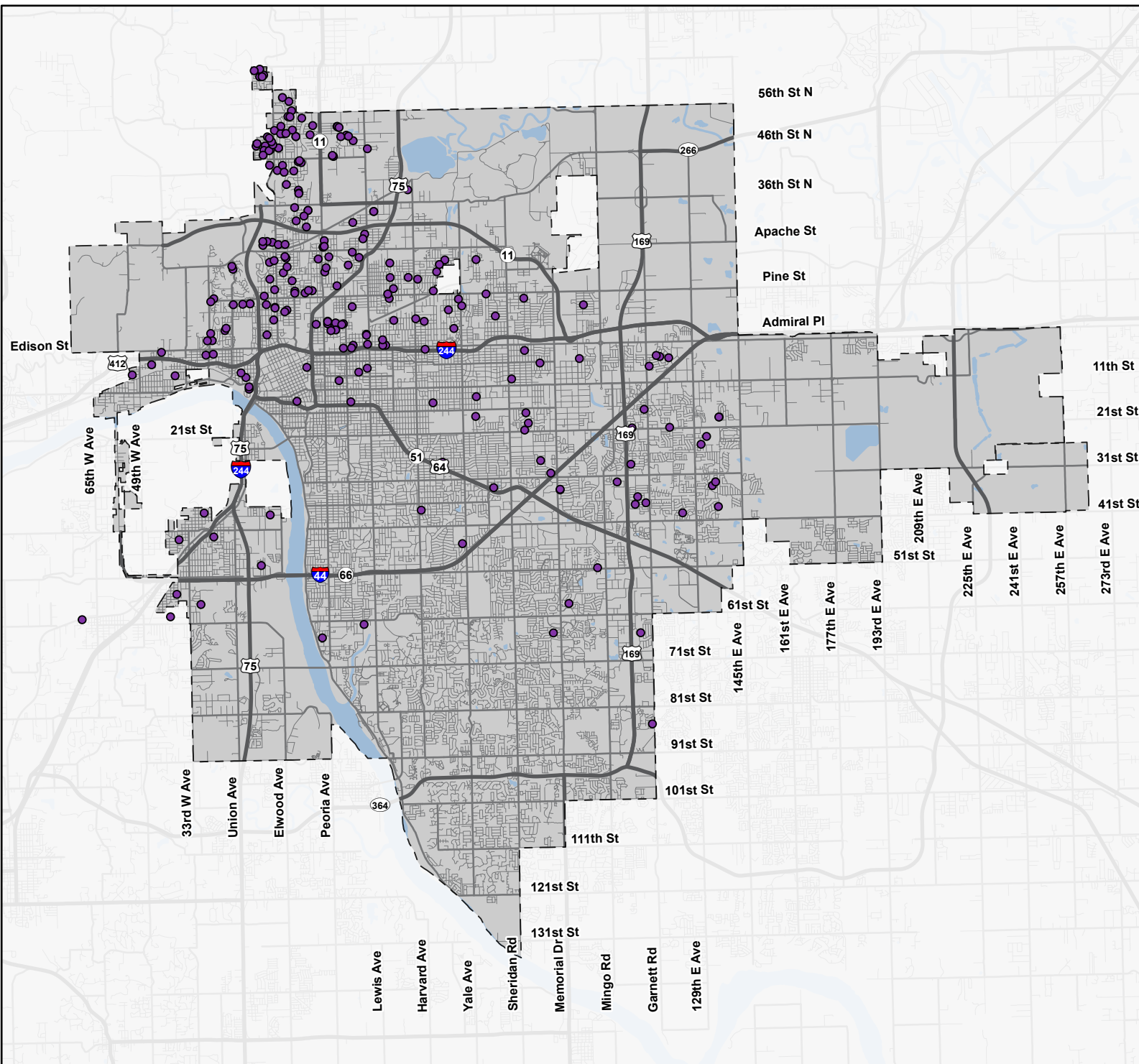
City of Tulsa 2019 CAPER - Homeless/Special Populations Activities



Legend
● Homeless/Special Populations Activities

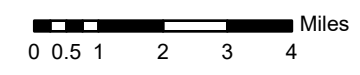


City of Tulsa 2019 CAPER - Housing Acquisition, Construction and Rehabilitation

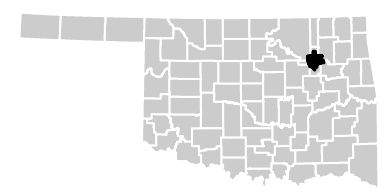


Legend

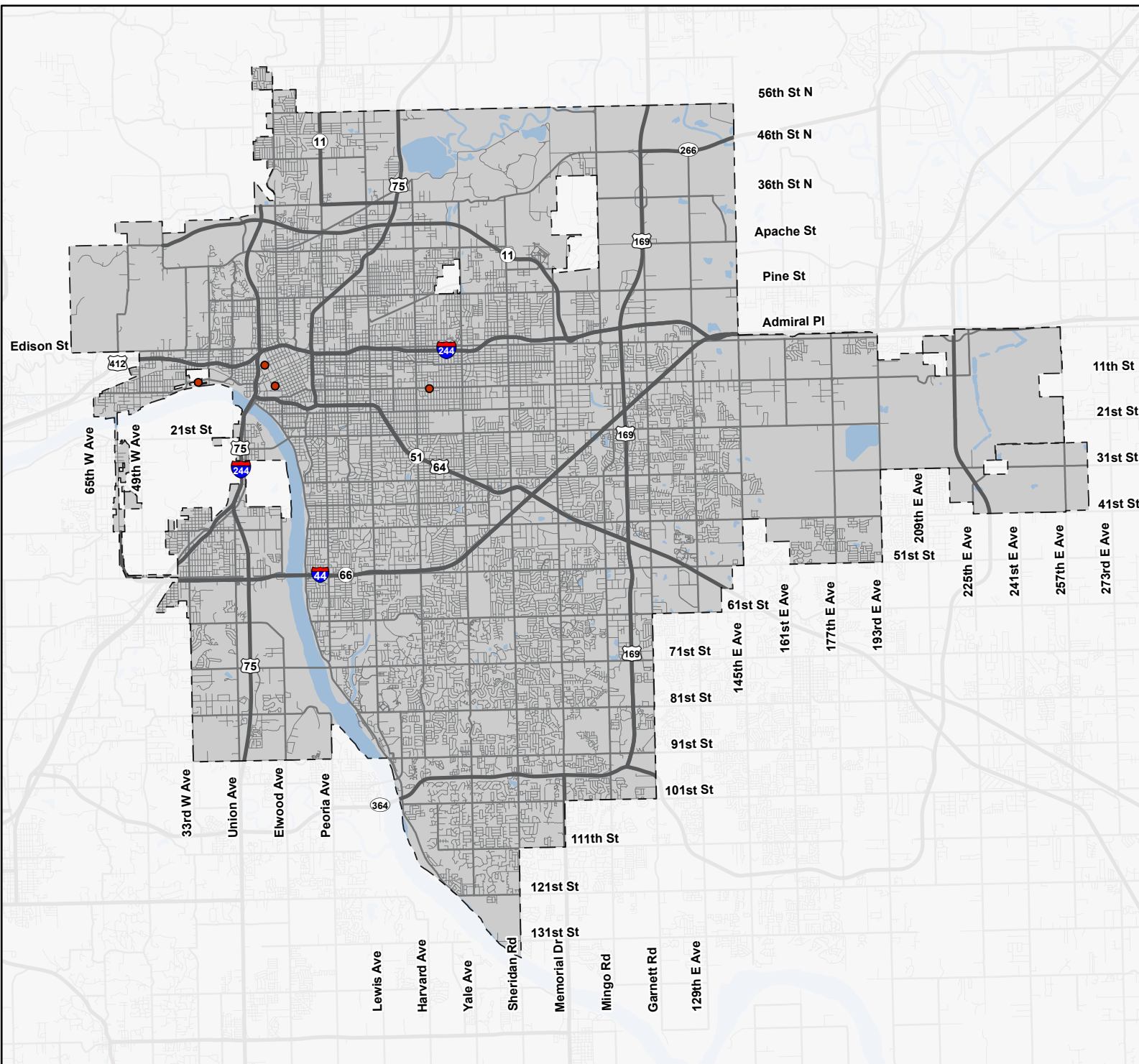
- Housing Acquisition, Construction and Rehabilitation



Location Map

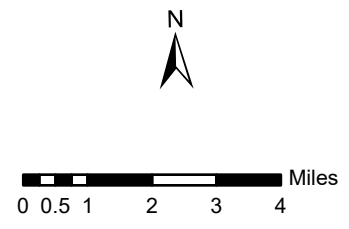


City of Tulsa 2019 CAPER - Housing Subsidies/Assistance Activities

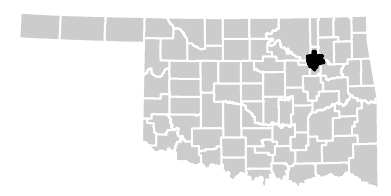


Legend

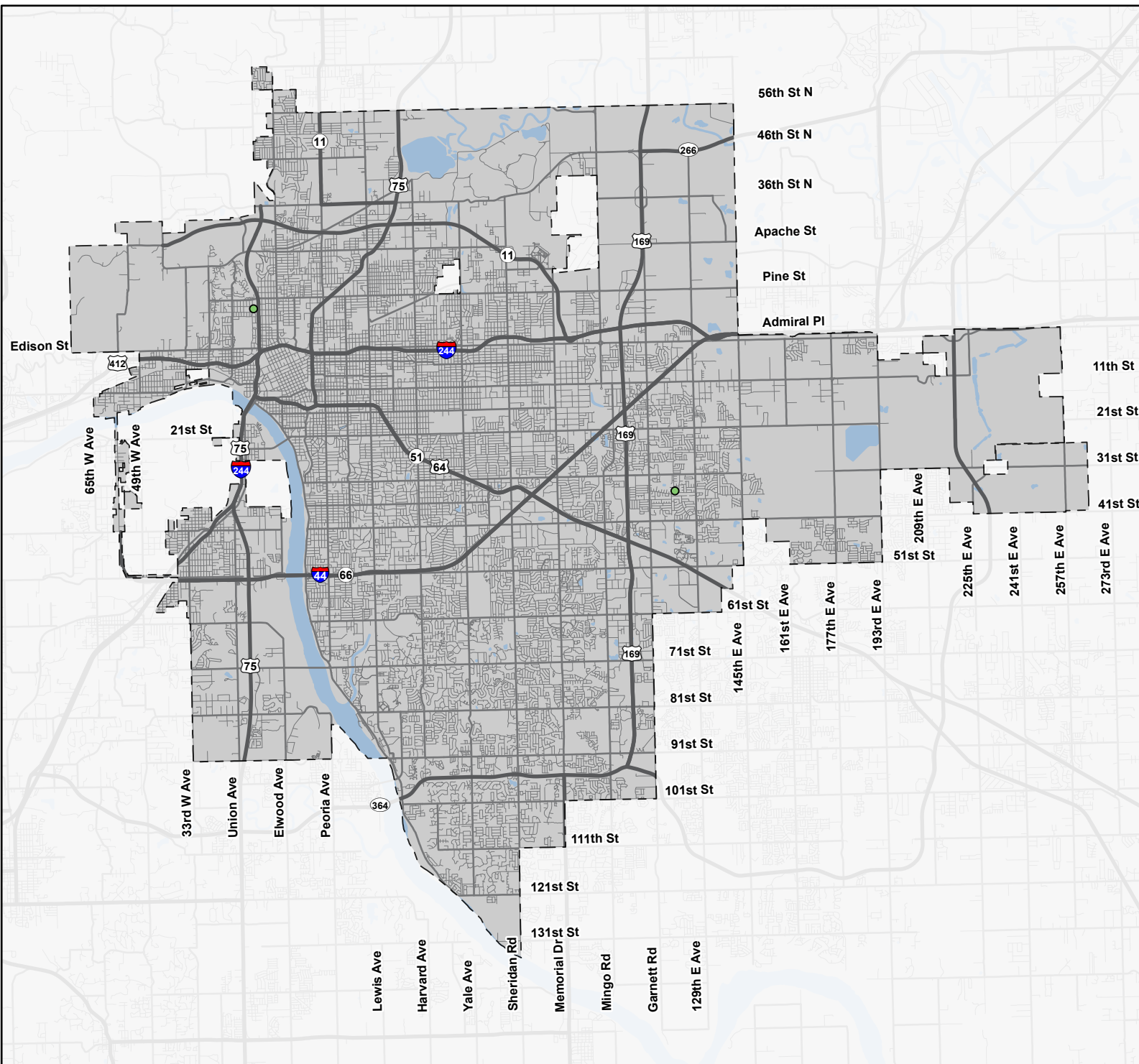
- Housing Subsidies/Assistance Activities



Location Map

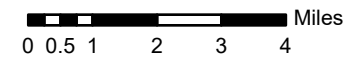


City of Tulsa 2019 CAPER - Public Facilities Activities

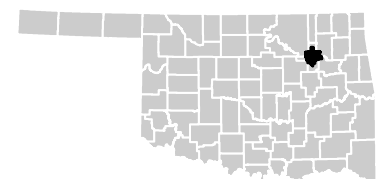


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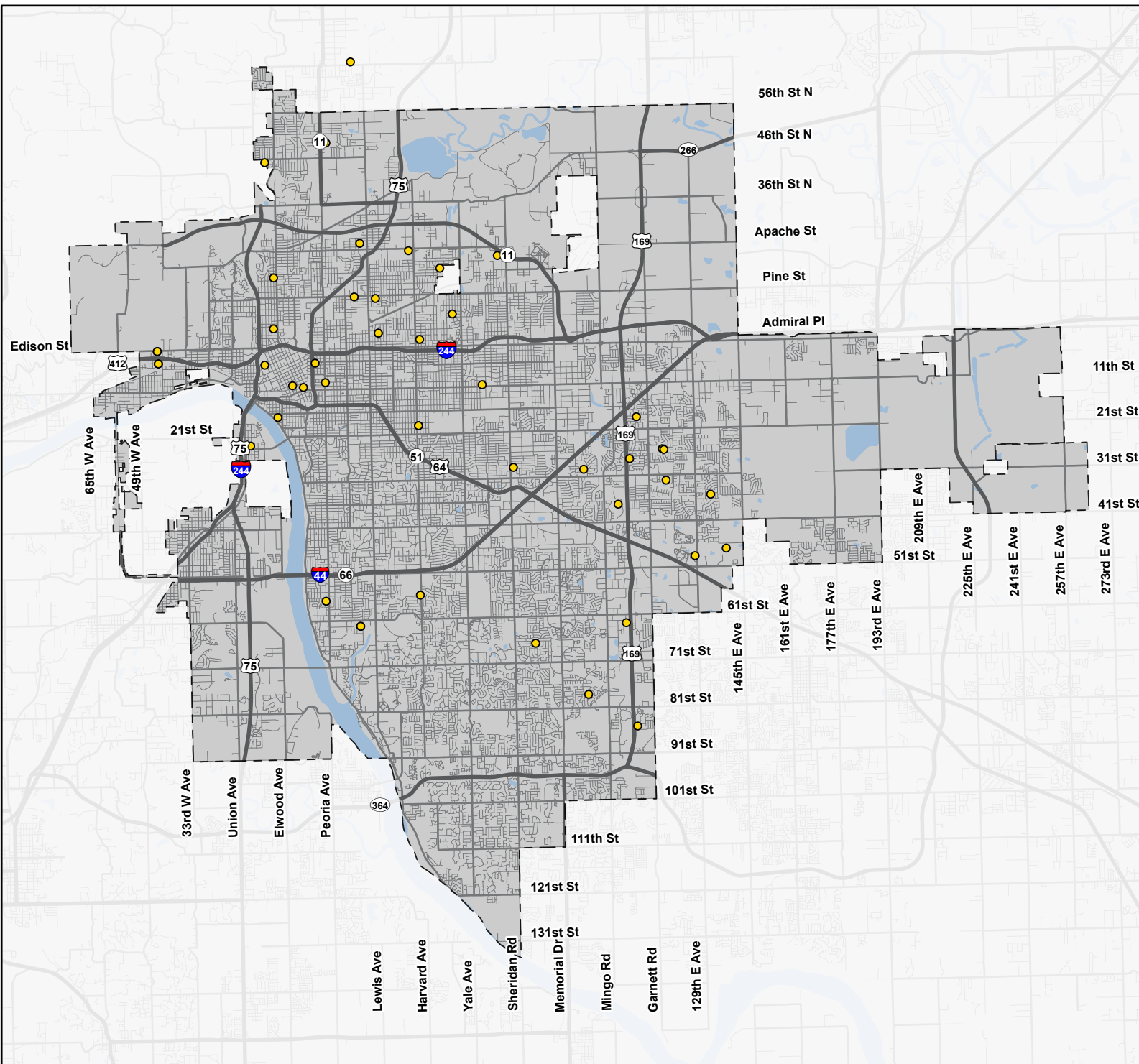
- Public Facilities Activities



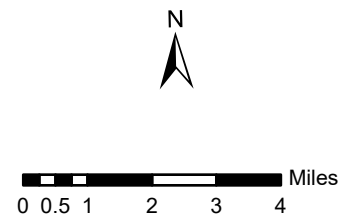
Location Map



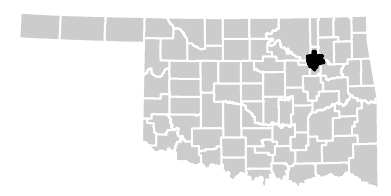
City of Tulsa 2019 CAPER - Public Service Activities



- Legend**
- Public Service Activities



Location Map



SECTION 3

IDIS Reports

PR03 CDBG Activity Summary

PR23 CDBG Summary of Accomplishments

PR23 HOME Summary of Accomplishments

PR26 CDBG Financial Summary Report

PR26 CDBG Financial Summary Report Adjustments



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2019
 TULSA

Date: 17-Dec-2020
 Time: 13:02
 Page: 1

PGM Year: 2018
Project: 0006 - Housing Rehabilitation
IDIS Activity: 7951 - Housing Homeowner Rehab Grant (WIN)
 Status: Completed 9/1/2020 12:00:00 AM
 Location: 5463 N Iroquois Ave Tulsa, OK 74126-2705
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2018

Description:

Provide assistance to low- and moderate- income homeowners for home rehabilitation. The ADC for this is 7952

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC400004	\$607,701.79	\$18,938.42	\$607,701.79
		2017	B17MC400004	\$226,298.56	\$68,621.58	\$226,298.56
	PI			\$24,973.00	\$0.00	\$24,973.00
Total	Total			\$858,973.35	\$87,560.00	\$858,973.35

Proposed Accomplishments

Housing Units : 310

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	66	0	0	0	66	0	0	0
Black/African American:	122	0	0	0	122	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	197	0	0	0	197	0	0	0
Female-headed Households:	35		0		35			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	165	0	165	0				
Low Mod	32	0	32	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	197	0	197	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.	
2019	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.	



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PGM Year: 2018
Project: 0006 - Housing Rehabilitation
IDIS Activity: 7953 - Housing Homeowner Loans Rehab - ADC (WIN)
 Status: Completed 10/31/2019 12:00:00 AM
 Location: 2562 E 47th PI N Tulsa, OK 74130-2015
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2018

Description:

Funds will cover delivery costs directly related to CDBG housing loan activities under HOME Grant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$188,994.88	\$232.19	\$188,994.88
Total	Total			\$188,994.88	\$232.19	\$188,994.88

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The City of Tulsa Working in Neighborhoods Department assisted homeowners with extensive repairs through the Homeowner Rehabilitation Loan Program. Five year forgivable loans are used to provide up to \$35,000 in rehabilitation costs to eligible applicants residing within the City of Tulsa. Interest in the program continues to grow and the waiting list remains extensive year after year. The completed IDIS #'s are 7943, 7944, 7992, 7993.	



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PGM Year: 2018
Project: 0003 - Clearance and Demolition
IDIS Activity: 7954 - Clearance and Demolition (WIN)
 Status: Completed 6/30/2020 12:00:00 AM
 Location: 175 E 2nd St Tulsa, OK 74103-3202
 Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2018

Description:

Subrecipient shall perform clearance activities in a designated slum or blighted area with such activity designed to address one or more conditions which contributed to the deterioration of the area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$30,234.80	\$29,362.19	\$30,234.80
		2018	B18MC400004	\$286,232.45	\$40,756.21	\$286,232.45
	PI			\$36,622.35	\$3,398.60	\$36,622.35
Total	Total			\$353,089.60	\$73,517.00	\$353,089.60

Proposed Accomplishments

Housing Units : 75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted. This resulted in reduced health and safety issues within low and moderate income census tract areas. Thirty-seven structures were demolished during PY18.	
2019	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted. This resulted in reduced health and safety issues within low and moderate income census tract areas. Twelve structures were demolished during PY19.	



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PGM Year: 2018
Project: 0003 - Clearance and Demolition
IDIS Activity: 7955 - Clearance & Demo (SBAB) (WIN)
Status: Completed 6/30/2020 12:00:00 AM
Location: 175 E 2nd St Tulsa, OK 74103-3202
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2018

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$122,385.45	\$52,987.00	\$122,385.45
	PI			\$14,479.68	\$0.00	\$14,479.68
Total	Total			\$136,865.13	\$52,987.00	\$136,865.13

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	This year was picked by mistake. This is a 2018 project	
2018	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted. Fifteen structures were demolished during PY18.	
2019	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted. Ten structures were demolished during PY19.	



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PGM Year: 2017
Project: 0007 - Public Facilities and Infrastructure Improvements
IDIS Activity: 7991 - Project Oasis (TEDC)

Status: Open
 Location: 1717 N Peoria Ave Tulsa, OK 74106-4400

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2018

Description:

Provide funds for building a grocery store in a food desert.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$1,500,000.00	\$212,561.66	\$212,561.66
Total	Total			\$1,500,000.00	\$212,561.66	\$212,561.66

Proposed Accomplishments

People (General) : 75,968
 Total Population in Service Area: 31,585
 Census Tract Percent Low / Mod: 72.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This project will result in the construction of a full service grocery store measuring approximately 17,000 square feet, located in North Tulsa at 1717 N. Peoria Ave, Tulsa, OK, 74106. The United States Department of Agriculture has identified 17 north Tulsa census tracts as food deserts; once completed the store will serve approximately 38,000 individuals living in this portion of the City.	
2019	This project will result in the construction of a full service grocery store measuring approximately 17,000 square feet, located in North Tulsa at 1717 N. Peoria Ave, Tulsa, OK, 74106. The United States Department of Agriculture has identified 17 north Tulsa census tracts as food deserts; once completed the store will serve approximately 38,000 individuals living in this portion of the City.	



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PGM Year: 2019
Project: 0001 - Administration 2019
IDIS Activity: 8042 - CDBG Oversight & Planning
 Status: Completed 6/30/2020 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/07/2019

Description:

Funds will be used for Administrative planning & oversight of program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$492,306.44	\$492,306.44	\$492,306.44
Total	Total			\$492,306.44	\$492,306.44	\$492,306.44

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0007 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8043 - Choice Neighborhood Year (Tulsa Housing Authority)
Status: Open
Location: 175 E 2nd St Tulsa, OK 74103-3202
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/22/2020

Description:

Provide funds to help with: Goals of the Choice Neighborhoods Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$282,000.00	\$795.88	\$795.88
Total	Total			\$282,000.00	\$795.88	\$795.88

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,295
 Census Tract Percent Low / Mod: 73.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Goals of the Choice Neighborhoods Program. The Choice Neighborhoods Program employs a comprehensive approach to neighborhood transformation. The program transforms neighborhoods of concentrated poverty into mixed-income neighborhoods of long-term viability by revitalizing severely distressed public and/or assisted housing; improving access to economic opportunities; and investing and leveraging investments in well-functioning services, effective schools and education programs, public assets, public transportation, and improved access to jobs. Choice Neighborhoods insures that current residents benefit from this transformation by preserving affordable housing in the neighborhood or providing the choice to move to affordable housing in another neighborhood of opportunity. The purpose of this grant is to implement a Transformation Plan that has been developed through a local planning process and furthers the goals of the Choice Neighborhoods Program.	



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PGM Year: 2019
Project: 0004 - Economic Development
IDIS Activity: 8044 - Small Business Loans (TEDC)
 Status: Completed 6/30/2020 12:00:00 AM
 Location: 125 W 3rd St Tulsa, OK 74103-3427
 Objective: Create economic opportunities
 Outcome: Affordability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Provide special economic development with loans to business to create jobs for low- to moderate-income persons

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$500,000.00	\$500,000.00	\$500,000.00
	RL			\$1,620,079.60	\$1,620,079.60	\$1,620,079.60
Total	Total			\$2,120,079.60	\$2,120,079.60	\$2,120,079.60

Proposed Accomplishments

Jobs : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	3
Black/African American:	0	0	0	0	0	0	14	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	117	16



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	4
Moderate	0	0	0	103
Non Low Moderate	0	0	0	8
Total	0	0	0	117
Percent Low/Mod				93.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	TEDC's intent is to fund start-up and growing businesses that demonstrate capacity to repay the CDBG loan from business operations. As an economic development tool, CDBG loans are not only designed to create jobs primarily for low and moderate-income Tulsans, but to also serve as a tool for community revitalization. Without a doubt not one of the business funded this year would have had their lending needs met by traditional banks. The CDBG program had an exponential impact on job creation and small business success. Small businesses are engines of job growth for the under-served, under-banked and over-looked. The CDBG loan fund is the only source of unconventional capital in Tulsa available to many businesses that build economic momentum in fledgling communities.	



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PGM Year: 2019
Project: 0004 - Economic Development
IDIS Activity: 8045 - Route 66 Microenterprise Program (Rt. 66 Main St.)
 Status: Open Objective: Create suitable living environments
 Location: 2435 Southwest Blvd Tulsa, OK 74107-2726 Outcome: Affordability
 Matrix Code: ED Technical Assistance (18B) National Objective: LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

To coordinate training, technical assistance and other support services for low- and moderate-income individuals with a microenterprise or who are developing a microenterprise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$40,000.00	\$39,578.93	\$39,578.93
Total	Total			\$40,000.00	\$39,578.93	\$39,578.93

Proposed Accomplishments

Businesses : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	6
Non Low Moderate	0	0	0	8
Total	0	0	0	22
Percent Low/Mod				63.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The Microenterprise Development Program sought to recruit high-potential microenterprise businesses (current or potential) to promote business development/enhancement services and inspire economic growth in the Southwest Tulsa corridor. Tulsa Route 66 Main Street (RT66MS) utilized partners such as SCORE Tulsa, Goodwill Industries of Tulsa, and the Tulsa Economic Development Corporation to implement services such as the 8-week FORWARD Program classes, pre-programming informational sessions, one-on-one meetings with participants, and referrals for resources for individuals. The CDBG program events that were implemented this year have created more awareness about the program and is a significant reinvestment into this area of Tulsa that needs education and resources.	



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PGM Year: 2019
Project: 0006 - Housing Rehabilitation
IDIS Activity: 8046 - Housing Homeowner Rehab Grant (WIN)
Status: Open
Location: 2316 E 4th PI Tulsa, OK 74104-2220
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Provide assistance to low- and moderate- income homeowners for home rehabilitation. The ADC for this is 8047

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$33,681.22	\$28,606.22	\$28,606.22
		2018	B18MC400004	\$486,365.72	\$486,365.72	\$486,365.72
		2019	B19MC400004	\$120,075.50	\$70,191.28	\$70,191.28
	PI			\$18,448.06	\$18,448.06	\$18,448.06
Total	Total			\$658,570.50	\$603,611.28	\$603,611.28

Proposed Accomplishments

Housing Units : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	49	2	0	0	49	2	0	0
Black/African American:	119	0	0	0	119	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	173	2	0	0	173	2	0	0

Female-headed Households: 30 0 30

Income Category:

	Owner	Renter	Total	Person
Extremely Low	116	0	116	0
Low Mod	57	0	57	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	173	0	173	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.	



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PGM Year: 2019
Project: 0006 - Housing Rehabilitation
IDIS Activity: 8047 - Housing Homeowner Grant Rehab - ADC (WIN)
 Status: Completed 6/30/2020 12:00:00 AM
 Location: 175 E 2nd St Tulsa, OK 74103-3202
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Funds will cover delivery costs directly related to CDBG housing loan activities under HOME Grant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$235,198.84	\$235,198.84	\$235,198.84
	PI			\$10,334.08	\$10,334.08	\$10,334.08
Total	Total			\$245,532.92	\$245,532.92	\$245,532.92

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Accomplishments are all in IDIS# 8046.	



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PGM Year: 2019
Project: 0006 - Housing Rehabilitation
IDIS Activity: 8048 - Housing Homeowner Loans Rehab ADC (WIN)
Status: Completed 6/30/2020 12:00:00 AM
Location: 603 S 53rd West Ave Tulsa, OK 74127-7437
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Subrecipient shall perform clearance activities in a designated slum or blighted area with such activity designed to address one or more conditions which contributed to the deterioration of the area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$142,331.64	\$142,331.64	\$142,331.64
Total	Total			\$142,331.64	\$142,331.64	\$142,331.64

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	2	0	2	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Repairs at HOMES under IDIS# 7992, 7944, 8033, 8034, 8038, 8088, 8089, 8090, 8091. Started work on IDIS #8117 but did not finish before 6/30/2020.	



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PGM Year: 2019
Project: 0003 - Clearance and Demolition
IDIS Activity: 8049 - Clearance & Demo (SBAB) (WIN)
Status: Open
Location: 175 E 2nd St Tulsa, OK 74103-3202
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$8,606.67	\$8,606.67	\$8,606.67
		2019	B19MC400004	\$206,090.38	\$205,807.48	\$205,807.48
	PI			\$4,507.99	\$4,507.99	\$4,507.99
Total	Total			\$219,205.04	\$218,922.14	\$218,922.14

Proposed Accomplishments

Housing Units : 15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted. This resulted in reduced health and safety issues within low and moderate income census tract areas.	



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PGM Year: 2019
Project: 0003 - Clearance and Demolition
IDIS Activity: 8050 - Clearance & Demolition (SAAB) (WIN)
Status: Completed 6/30/2020 12:00:00 AM
Location: 175 E 2nd St Tulsa, OK 74103-3202
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$97,075.25	\$97,075.25	\$97,075.25
	PI			\$11,607.69	\$11,607.69	\$11,607.69
Total	Total			\$108,682.94	\$108,682.94	\$108,682.94

Proposed Accomplishments

Housing Units : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted.	



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PGM Year: 2019
Project: 0007 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8051 - Briarglen EDCCD (TCC)
 Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 3303 S 121st East Ave Tulsa, OK 74146-2227 Outcome: Availability/accessibility
 Matrix Code: Child Care Centers (03M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/20/2019

Description:
 Subrecipient shall procure a contract for the removal and replacement of the HVAC with new units and installation at Briarglen Early Childhood Education Center

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$151,593.00	\$151,593.00	\$151,593.00
Total	Total			\$151,593.00	\$151,593.00	\$151,593.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	78	66
Black/African American:	0	0	0	0	0	0	44	1
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	169	87



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	97
Low Mod	0	0	0	51
Moderate	0	0	0	14
Non Low Moderate	0	0	0	7
Total	0	0	0	169
Percent Low/Mod				95.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>During the grant period, 169 children were served at Briarglen Early Childhood Education Center, all of whom received wraparound services. Robust support programs for parents include parenting classes, English as a Second Language instruction, public benefits screening, family engagement, workforce development and job coaching, and referrals for financial capability and other resources.</p> <p>As a provider of high-quality early education along with programs for parents that promote family well-being and financial stability, CAP Tulsa employs a dedicated Family Advancement team. The agency provides family centered services designed to promote the positive development of children under age five, engage parents in their roles as primary caregivers and teachers of their children, and help parents move toward economic self sufficiency. Due to COVID-19 related school closures, a lower number of children were served beginning mid-March through the end of the program year.</p>	



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PGM Year: 2019
Project: 0002 - Acquisition and New Construction of Housing
IDIS Activity: 8052 - Down Payment Assistance - ADC (HPT)
 Status: Completed 6/30/2020 12:00:00 AM
 Location: 7527 E 27th St Tulsa, OK 74129-6405
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:
 Project Delivery Costs in Support of the HOME Down Payment Assistance Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$27,585.37	\$27,585.37	\$27,585.37
Total	Total			\$27,585.37	\$27,585.37	\$27,585.37

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	3	0	0	14	3	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	27	3	0	0	27	3	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	7	0	7	0
Non Low Moderate	17	0	17	0
Total	27	0	27	0
Percent Low/Mod	37.0%		37.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Down Payment Assistance helped thirty home buyers. Completions in IDIS# 8039, 8040, 8041, 8095, 8096, 8097, 8098, 8099, 8100, 8101, 8102, 8103, 8104, 8105, 8106, 8107, 8108, 8111, 8112, 8114, 8115, 8123, 8124, 8125, 8126, 8127, 8129, 8128, 8130, 8131.	



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PGM Year: 2019
Project: 0006 - Housing Rehabilitation
IDIS Activity: 8053 - Housing Energy Conservation (ACCA)
Status: Completed 6/30/2020 12:00:00 AM
Location: 291 E 51st PI N Tulsa, OK 74126-2674
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:
 Subrecipient shall provide cost effective energy conservation measures and exterior improvements for low and moderate income residents who own their own homes.
 ADC - #8054

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Area Councils For Community Action, Inc.(ACCA) completed assistance to 4 homeowners at \$7,500.00 each.	



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PGM Year: 2019
Project: 0006 - Housing Rehabilitation
IDIS Activity: 8054 - Housing Energy Conservation - ADC (ACCA)
Status: Completed 6/30/2020 12:00:00 AM
Location: 736 E 36th St N Tulsa, OK 74106-1925
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Funds will cover delivery costs directly related to CDBG housing rehabilitation activities under IDIS #8053.
 Assistance will be provided by the City of Tulsa's Working in Neighborhoods Department.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$9,322.44	\$8,998.82	\$8,998.82
Total	Total			\$9,322.44	\$8,998.82	\$8,998.82

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Accomplishments are noted in 8053	



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PGM Year: 2019
Project: 0008 - Public Services
IDIS Activity: 8055 - Free Nurses Clinic (TDC)
 Status: Completed 6/30/2020 12:00:00 AM
 Location: 415 W Archer St Tulsa, OK 74103-1807
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Project will provide an APRN-NPC to serve presumed limited clientele with basic medical care, health education, and other supportive health services inside the Tulsa Day Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$27,120.00	\$27,120.00	\$27,120.00
Total	Total			\$27,120.00	\$27,120.00	\$27,120.00

Proposed Accomplishments

People (General) : 133

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,048	0
Black/African American:	0	0	0	0	0	0	461	0
Asian:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native:	0	0	0	0	0	0	156	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	164	133
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,848	133



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,848
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,848
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>The Tulsa Day Center exists to provide safe refuge and resources to people who are homeless with a goal of assisting them on the road to self-sufficiency. An important component of the Day Center's services offered to Tulsa's homeless and at-risk populations is the provision of no-cost, low-barrier health care services. The Free Nurses Clinic, managed by an APRN, NP-C and a local physician, is supported by 5 RNs, a Clinic Manager, 30 volunteer RNs, and 6 volunteer clerks to provide services year-round, Monday through Friday. During the program year, there were over 10,000 medical services provided, an average of 38 per day. (Note: During the first 9 months of the program year, the daily average was 48; however, the months of April, May, and June showed lower numbers because of the COVID-19 pandemic and social distancing at the Day Center. The Clinic was also closed for 2 weeks while deep cleaning and moving into its new facility.)</p> <p>During the program year, the APRN, NP-C provided services to 1,848 clients. One of the most important services provided was health education, which defines hygiene standards, disease control, and the results of medication mismanagement. There were 481 emergency room visits averted as a result of the work performed by the Clinics APRN, NP-C. Since management and restoration of physical health is often a first step toward stability and ending the crisis of homelessness, this specialized nursing care provided increased access to basic health care, education, and other supportive health services for low to middle income persons including homeless and at-risk individuals, as well as those who lack medical insurance or the ability to pay for health care.</p> <p>Tulsa's Continuum of Care Homeless Assistance Plan identifies physical injury/illness as one of the conditions that place individuals at a risk of becoming homeless. Of those seen by the APRN, NP-C during the program year, 620 were treated for chronic issues such as high blood pressure or diabetes, and were monitored with appropriate health care and education. 1,018 were referred to specific caregivers for collaborative treatments, thereby preventing overuse and abuse of the emergency room as a primary care giver this saved the City of Tulsa, area hospitals and emergency first responders millions of dollars each year.</p>	



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PGM Year: 2019
Project: 0008 - Public Services
IDIS Activity: 8056 - Community Building Clubs (Camp Fire)
 Status: Completed 6/30/2020 12:00:00 AM
 Location: 706 S Boston Ave Tulsa, OK 74119-1610
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Subrecipient shall provide quality, youth development, extended learning programming for low and moderate income youth in Pre-K through 8th grade

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$26,894.00	\$26,894.00	\$26,894.00
Total	Total			\$26,894.00	\$26,894.00	\$26,894.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	14
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	23	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	123	40



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	28
Moderate	0	0	0	10
Non Low Moderate	0	0	0	14
Total	0	0	0	123
Percent Low/Mod				88.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Camp Fire Green Country successfully provides high quality youth development programming throughout the Tulsa area. A majority of the youth served face challenges associated with poverty and other socioeconomic factors. The goal of our Friendship Skills Checklist was to measure improvements in interpersonal competence skills (see list below) among at least 85% of participants from the beginning to end of the program year: ability to share possessions and space; offering to help; being positive and enthusiastic; winning and losing gracefully and playing fair; listening while others are talking; starting and maintaining a conversation; cooperating with others and taking turns; giving and receiving compliments. Camp Fire positively impacts youth and their families through opportunities such as field trips, STEM and art projects, and team building activities. These experiences allow youth to explore new areas of interest, meet new people, and consistently practice the friendship skills that are worked on in weekly club programs. These opportunities will provide youth positive experiences as they gain self-confidence and practice leadership roles in their homes, schools, and communities.	



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PGM Year: 2019
Project: 0008 - Public Services
IDIS Activity: 8057 - Emergency Homeless Shelter Feeding & Lodging (Salavation Army)

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 102 N Denver Ave Tulsa, OK 74103-1806 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Provide individuals and families experiencing homelessness food and lodging in an emergency shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$26,894.00	\$26,894.00	\$26,894.00
Total	Total			\$26,894.00	\$26,894.00	\$26,894.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,123	58
Black/African American:	0	0	0	0	0	0	444	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	182	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	78	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	107	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,974	59



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,974
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,974
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>For the Program Year, The Salvation Army Center of Hope (COH) provided a total of 84,716 nights of lodging and 115,924 meals to those seeking emergency shelter, along with case management to 2,974 unduplicated guests. Given the nature of the emergency shelter program and the limited staff resources at COH, it is not possible to track exits to permanent housing. As could be expected, we experienced significant changes and challenges in our operations due to COVID-19. Our COH staff (which included both regular COH staff and additional staff brought on during the pandemic) undertook a number of modifications in service procedures, including extra cleanings and disinfecting, a modified meal service format (providing individually packaged grab-and-go meals instead of a buffet-style setting), modifications in our case management operations to protect our guests and our staff, and the operation of a temporary shelter facility to allow for greater social distancing. All service numbers/statistics from the temporary shelter are not including in this report (as that project is covered under a separate grant), which helps explain the variation in service numbers compared to last year. Our shelter achieved our goals for the year, providing food and shelter all 365 days of the year to almost 3,000 individuals in need. This number served was significantly greater than the goal of 600 for the program year. The Salvation Army, as the largest emergency shelter in eastern Oklahoma, continues to provide significant service to those experiencing homelessness in the greater Tulsa metro. The 2,974 individuals served (including 249 children), represents more than 50% of those experiencing sheltered homelessness per the most recent data reported by the Community Service Council. Each of these individuals received food and lodging, basic hygiene essentials, and case management with each guest being assigned to a case manager on entry to the program, being given a case management assessment, and being introduced to our long-term transitional programs as an option for those looking for assistance in removing the barriers preventing them from achieving self-sufficiency.</p>	



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PGM Year: 2019
Project: 0008 - Public Services
IDIS Activity: 8058 - Prison to Community Reentry Program (Resonance)
 Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 1608 S Elwood Ave Tulsa, OK 74119-4208 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Project will provide limited clientele with comprehensive pre- and post-release mentoring services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$26,216.00	\$26,216.00	\$26,216.00
Total	Total			\$26,216.00	\$26,216.00	\$26,216.00

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	We have continued with the mentoring philosophy if you can see it, you can be it, as a basis for the program. Pairing successful and employed mentors with individuals in the GPS release program from the Department of Corrections and Take 2 to model work ethic, time management and parenting is the primary focus. Another important program component involves helping mentees build a reliable and caring support network, which is especially important upon release. Mentees benefitted from learning more about our community's resources and participated in activities such as library resources, healthcare information, Probation & Parole Officer expectations, Fitting Back In resource program and more. The mentoring program is geared to be informative and fun while also helping mentees bond with successful businesswomen with which to emulate. The mentors have established a positive relationship with the mentees and they participate in both individual and group mentoring. Outcomes include, but are not limited to, increasing self-esteem, building self-confidence, and promoting social interaction skills. Mentees have successfully reestablished relationships, learned how to have fun without the use of chemical substances, bonded with positive role models, and received information on accessing available resources.	



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PGM Year: 2019
Project: 0008 - Public Services
IDIS Activity: 8059 - Employment Re-Entry (CEO)
 Status: Completed 6/30/2020 12:00:00 AM
 Location: 803 S Peoria Ave Tulsa, OK 74120-4426
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Project will provide comprehensive employment services for limited clientele who are under criminal justice supervision.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$24,282.00	\$24,282.00	\$24,282.00
Total	Total			\$24,282.00	\$24,282.00	\$24,282.00

Proposed Accomplishments

People (General) : 158

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	137	3
Black/African American:	0	0	0	0	0	0	70	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	36	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	254	10



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	208
Low Mod	0	0	0	25
Moderate	0	0	0	15
Non Low Moderate	0	0	0	6
Total	0	0	0	254
Percent Low/Mod				97.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>In PY2019-2020, the Center for Employment Opportunities (CEO) served 272 individuals and 254 (93%) graduated from the introductory workforce readiness course (Pathway to Employment). Throughout the year, 254 new participants and 95 past participants received job coaching services. The program resulted in 164 placements into unsubsidized full-time employment. Most participants (82%) served during the reporting period were Low to Extremely Low Income, exceeding the stated goal of 51%, and above 65% of participants received Supplemental Nutrition Assistance Program (SNAP) benefits</p> <p>Of the 254 participants enrolled transitional employment opportunities were provided to 238 individuals. CEO was on track to significantly exceed enrollment and placement goals, but reduced capacity on our work crews had to be made to keep participants safe during the COVID-19 crisis. In addition, placements were lower because employers either eliminated or reduced job opportunities available in response to the pandemic, which caused participants to stay on the transitional crew longer. With the COVID-19 Crisis, there are still many unknowns, but it will likely change some of our goals moving forward. This year the COVID-19 Crisis presented a very different challenge, but CEO took swift action to ensure the safety and security of staff and participants. The office-based staff moved to a work-from-home configuration immediately. Job Coaches and Business Account Managers connected with participants virtually. Participants who were laid off due to the pandemic, were allowed to return to transitional work. CEO's transitional crews took additional safety precautions and sanitation efforts based on CDC guidelines. At the end of the program year, all 5 crews are running and will continue to do so with the added precautions, until it is safe to return to normal working conditions.</p>	



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PGM Year: 2019
Project: 0008 - Public Services
IDIS Activity: 8060 - The Zone (TOUCH)
 Status: Completed 6/30/2020 12:00:00 AM
 Location: 1401 Charles Page Blvd Tulsa, OK 74127-8820
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Project will provide an afterschool educational enrichment program to limited clientele.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$24,278.68	\$24,278.68	\$24,278.68
Total	Total			\$24,278.68	\$24,278.68	\$24,278.68

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	16
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	112	16



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	26
Moderate	0	0	0	20
Non Low Moderate	0	0	0	13
Total	0	0	0	112
Percent Low/Mod				88.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The Zone has continued to lead the way in out of school time programming in its partnership with the Oklahoma Department of Education 21st Century Community Learning Center program. TOUCH just completed its 3rd year of a 5-year \$1.1 million grant. The year saw great improvements in partnerships with teachers and school staff. The Oklahoma Department of Education's 21st Century Program and our partnership with the City of Tulsa for HUD CDBG funds have been invaluable. The year saw sustainability in staffing and improvements by staff receiving additional training that will help them to be better equipped to assist the students enrolled in the program. Our greatest success has been that the homework section of our program was greatly improved this year and the day school teachers reported a big increase in students turning in their homework daily.	



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PGM Year: 2019
Project: 0008 - Public Services
IDIS Activity: 8061 - Transitional Living Program (YST)
 Status: Completed 6/30/2020 12:00:00 AM
 Location: 311 S Madison Ave Tulsa, OK 74120-3208
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Project will provide limited clientele who are homeless with case management services in preparation for independence and adult living.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$24,069.00	\$24,069.00	\$24,069.00
Total	Total			\$24,069.00	\$24,069.00	\$24,069.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	9	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	10



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Youth Services of Tulsa (YST) provided comprehensive Transitional Living Program services, including housing, to 76 youth. Twenty-eight participants have successfully completed the program and 100% of those have obtained their own housing. Thirty were still receiving program services at the end of the program year. Of the 28 who transitioned to permanent housing, 18 have lived successfully on their own for at least three months and 12 have lived successfully on their own for at least six months. Despite COVID 19, a high rate of youth complete the program and achieve and maintain stable housing. YST is an active member of A Way Home for Tulsa/Continuum of Care and is the designated youth point of entry for the coordinated entry process. As part of this process, YST hosts/participates in monthly Youth By -Name List multi-disciplinary meetings during which community partners come together to discuss strategies to help the youth leave homelessness. We have also received continued HUD funding through the Continuum of Care for a rapid rehousing project for youth.	



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PGM Year: 2019
Project: 0008 - Public Services
IDIS Activity: 8062 - Auto Repair for LMI Persons (Car Care)
 Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 2008 E Pine St Tulsa, OK 74110-4656 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:
 Subrecipient shall assist principally low and moderate income clientele with a year round auto repair service to maintain transportation for self sufficiency and sustainability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$23,837.75	\$23,837.75	\$23,837.75
Total	Total			\$23,837.75	\$23,837.75	\$23,837.75

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	23
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	In this 2019 Program Year Car Care Clinic, Inc. was on track to reach the yearly goal going into March with 66 low to moderate income people receiving affordable auto repair. When the COVID-19 pandemic settled in with its requirements for self-quarantining and closure of non-essential businesses, we began to reschedule clients to the next month. Car Care Clinic depends heavily on volunteer mechanics from area churches and technical schools. Since churches and schools shifted to virtual services and education, this resulted in no volunteer mechanics to do the work. For the remainder of the program year, this challenge was not remedied. Even though people were primarily remaining at home, as we monitored phones and emails, service requests from new and returning clients continued to come in, but were unable to serve them. At program end, there was a 38% decrease from last program year. For most low to moderate income individuals, automobile ownership is the only practical, long term solution to mobility in the low-density sprawling community we live in. Even with the recent strides to better serve the city's mass transit requirements, our city's transit system remains unable to meet fully the needs of the underserved in our community and private transportation is too expensive. Many low-income persons are one car breakdown from slipping into extreme poverty. Helping Tulsans maintain safe, reliable vehicles is giving them a better chance at breaking the cycle of poverty.	



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PGM Year: 2019
Project: 0008 - Public Services
IDIS Activity: 8063 - Disney Early Childhood Education Center (CAPTC)
 Status: Completed 6/30/2020 12:00:00 AM
 Location: 11610 E 25th St Tulsa, OK 74129-5627
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:
 Project will provide low-income families in Tulsa with children ages birth to four with free high quality early childhood education and wraparound support services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$23,856.00	\$23,856.00	\$23,856.00
Total	Total			\$23,856.00	\$23,856.00	\$23,856.00

Proposed Accomplishments

People (General) : 272

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	184	152
Black/African American:	0	0	0	0	0	0	88	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	54	34
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	336	188



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	256
Low Mod	0	0	0	48
Moderate	0	0	0	27
Non Low Moderate	0	0	0	5
Total	0	0	0	336
Percent Low/Mod				98.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>During the grant period, 272 families were served at Disney Early Childhood Education Center, all of whom received wraparound services. Robust support programs for parents include parenting classes, English as a Second Language instruction, public benefits screening, family engagement, workforce development and job coaching, and referrals for financial capability and other resources.</p> <p>As a provider of high-quality early education along with programs for parents that promote family well-being and financial stability, CAP Tulsa employs a dedicated Family Advancement team. The agency provides family centered services designed to promote the positive development of children under age five, engage parents in their roles as primary caregivers and teachers of their children, and help parents move toward economic self-sufficiency.</p> <p>During the 2019-2020 school year, CAP Tulsa operated 18 classrooms at Disney 5 classrooms serving 4-year-olds, 6 classrooms serving 3-year-olds, 5 classrooms serving 2-year-olds, and 2 classrooms serving infants and toddlers up to 23 months of age. Trends at Disney mirrored those seen throughout CAP Tulsa's program, with successful outcomes in child achievement in the fall semester for most age groups. Spring semester was cut short at Disney as was the case at all of CAP's schools, following Tulsa Public Schools decision to close its schools and recommendations from public health authorities. Disney remained closed after spring break through the remainder of the school year. Of children served, 98.5% lived in families with an income at or below 80% of the area MFI.</p>	



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PGM Year: 2019
Project: 0008 - Public Services
IDIS Activity: 8064 - Court Advocate for Victims (DVIS)
Status: Completed 6/30/2020 12:00:00 AM
Location: 3124 E Apache St Tulsa, OK 74110-2320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Program will provide court advocacy services to presumed limited clientele, victims of domestic and sexual violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$23,430.00	\$23,430.00	\$23,430.00
Total	Total			\$23,430.00	\$23,430.00	\$23,430.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	549	74
Black/African American:	0	0	0	0	0	0	198	1
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	132	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	44	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	955	75



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	955
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	955
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	During the program year, 1,020 survivors seeking protective orders were provided with trauma informed safety planning, advocacy, and information about community resources available to them. Through the support of CDBG grant funds, the City of Tulsa is a safer place for survivors of domestic violence, sexual assault, stalking, and adult sex trafficking. During the grant period, 1,323 participants were surveyed: 95% of surveyed participants knew more ways to plan for their safety after receiving services; 94% gained knowledge of how domestic violence affects their children and themselves; 94% knew more about community resources available to them; 99.7% stated positive satisfaction with the services they received. Outcomes were successful during this reporting period. We have not seen noticeable changes in the numbers of domestic violence and sexual assault cases in the City of Tulsa.	



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PGM Year: 2019
Project: 0008 - Public Services
IDIS Activity: 8065 - Transportation Connections Work Advance (Madison)
Status: Completed 6/30/2020 12:00:00 AM
Location: 907 S Detroit Ave Ste 830 Tulsa, OK 74120-4303
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Subrecipient shall serve extremely low and very low income persons in preparing for, entering into, and succeeding in quality job employment through participation in a work force development program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$22,032.00	\$22,032.00	\$22,032.00
Total	Total			\$22,032.00	\$22,032.00	\$22,032.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	CDBG funding for the 2019-20 grant yea has allowed Madison Strategies Groupo (MSG) to serve additional low-income, unemployed and underemployed Tulsa residents in the Tulsa Community WorkAdvance (TCW) program. TCW provides no-cost technical training, career readiness training, job placement services, and personalized career coaching so individuals can earn sustainable wages in high demand careers that offer advancement opportunities. In this grant cycle, TCW served 20 individuals, exceeding the original goal of 17. All individuals graduated from in- demand technical training and received an industry certification in one or more of the following: CDL-B Commercial Driving, CNC Machining, Shipping, Receiving & Warehouse, and Welding.	



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PGM Year: 2019
Project: 0008 - Public Services
IDIS Activity: 8066 - Community Outreach (GESOK)
 Status: Completed 6/30/2020 12:00:00 AM
 Location: 4810 S 129th East Ave Tulsa, OK 74134-7001
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Program provides positive interaction to girls, 13 to 18 years of age, who have had involvement in the juvenile justice system or have experienced trauma.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$18,470.92	\$18,470.92	\$18,470.92
Total	Total			\$18,470.92	\$18,470.92	\$18,470.92

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	19
Black/African American:	0	0	0	0	0	0	44	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	102	26



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	67
Low Mod	0	0	0	14
Moderate	0	0	0	18
Non Low Moderate	0	0	0	3
Total	0	0	0	102
Percent Low/Mod				97.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The Girl Scouts of Eastern Oklahoma (GSEOK) Community Development program was successful in enrolling 102 participants. Girl Scouts achieved this goal by providing trained staff, financial assistance for membership, badge earning opportunities, snacks (if not supplied through school) and program supplies. We offered a variety of specialty programs including College Connect (a college readiness program), Continuum of Services (a program that provided educational life skills to children affected by parental incarceration) and Robotics (STEM development). Due to the unexpected impact of Covid-19, Girl Scouts transitioned to a virtual program delivery model, hosted weekly virtual troop meetings via zoom, delivered program supplies to participants door steps and initiated nurturing calls so we could continue to provide support to the families.	



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PGM Year: 2019
Project: 0008 - Public Services
IDIS Activity: 8067 - Prevention Education (Operation Aware of Ok.)
 Status: Completed 6/30/2020 12:00:00 AM
 Location: 5800 E Skelly Dr Tulsa, OK 74135-6471
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Program will be educating 4th through 7th graders about drug and alcohol use and prevention.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$20,409.00	\$20,409.00	\$20,409.00
Total	Total			\$20,409.00	\$20,409.00	\$20,409.00

Proposed Accomplishments

People (General) : 2,696

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,561	1,083
Black/African American:	0	0	0	0	0	0	469	0
Asian:	0	0	0	0	0	0	47	0
American Indian/Alaskan Native:	0	0	0	0	0	0	96	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	222	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,397	1,083



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	579
Low Mod	0	0	0	736
Moderate	0	0	0	1,082
Non Low Moderate	0	0	0	0
Total	0	0	0	2,397
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>Operation Aware served 2,397 students in grades 3-7 during the program year. Agency staff conducted 24 fidelity checks throughout the year, pre and post tested 230 students, and received 14 teacher surveys which provided feedback on the program.</p> <p>Changing a young persons perception of risk is key in deterring them from making risky choices. In the pretest, students were asked how easy it would be for a person to quit smoking once they start. The pre-test results reported that 50% of students felt it would be a little bit hard to quit smoking, but the post-test indicated that 60% felt that it would be really hard to quit. This is a significant change in perception after participating in Operation Aware. Elementary students also work on refusal skills - how to say no when a friend has a bad idea. The pre-test indicated 61% of students reported they could easily say no to a friend with a bad idea, and after participating in the Operation Aware program, it increased to 88% reported that they could say no to a friend with a bad idea.</p>	



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PGM Year: 2019
Project: 0008 - Public Services
IDIS Activity: 8068 - Child Abuse Multidisciplinary Team (CAN)
 Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 2829 S Sheridan Rd Tulsa, OK 74129-1013 Outcome: Availability/accessibility
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2019

Description:

Project will provide investigation and crisis interventions for limited clientele who are alleged victims of child abuse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$20,017.00	\$20,017.00	\$20,017.00
Total	Total			\$20,017.00	\$20,017.00	\$20,017.00

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,043	160
Black/African American:	0	0	0	0	0	0	430	12
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	194	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	153	30
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,840	205



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,840
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,840
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The 2019-2020 program year was an eventful and unprecedented year for the Child Abuse Network (CAN) and the world. Beginning March 14, 2020 CAN joined the rest of the Tulsa and Oklahoma community in implementing the Safer At Home policy by limiting on-site staff to frontline service providers only and shifting all other personnel to their home offices. Social distancing, masking, hand washing, disinfectant, symptom assessment, and exposure protocols were implemented to protect the front-line staff (CAN and partner personnel), clients, and their non-offending families/caregivers. Though the difficulty level of continuing to provide high-quality services was raised, the number of services provided did not significantly decrease during these months since a Safer At Home order does not end child abuse, but in fact, leads to its increase and severity due to lower reporting levels. One area of service that did decrease slightly was the provision of mental health consults/referrals. In order to decrease the number of personnel on-site, advocacy services (mental health consults/referrals) responsibilities were transitioned to the Program Director who is licensed to provide both forensic interviews and mental health consults (as an LCSW). This on-site staff reduction, as well as necessary budget adjustments due to lost revenue, the position of the Advocacy Services Manager was eliminated. While the Advocacy Services Manager was active in the months prior, their sole dedication to providing these services had increased service numbers. As we are adjusting the re-opening process, CAN is actively determining the most effective way to improve the provision of these essential advocacy services with on-site staff.	



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PGM Year: 2019
Project: 0007 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8069 - Sidewalks (COT - SSD)

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 175 E 2nd St Tulsa, OK 74103-3202 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/19/2020

Description:

Installation of sidewalks, curb ramps and related items at N Noglas St W - N Newton to N Pine in Tulsa, OK.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$67,971.00	\$67,971.00	\$67,971.00
Total	Total			\$67,971.00	\$67,971.00	\$67,971.00

Proposed Accomplishments

Public Facilities : 5
 Total Population in Service Area: 2,565
 Census Tract Percent Low / Mod: 70.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Installed sidewalks, curb ramps and related items at one location: along N Nogales St W between Newton and Pine. The other locations were not completed due to available funding.	



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PGM Year: 2019
Project: 0010 - CV-CDBG Administration
IDIS Activity: 8132 - CV19 - CDBG Oversight & Planning
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/22/2020

Description:

Funds will be used for Administrative planning & oversight of COVID19 - Cares

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$318,008.00	\$11,463.25	\$11,463.25
Total	Total			\$318,008.00	\$11,463.25	\$11,463.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$8,282,918.20
Total Drawn Thru Program Year:	\$6,351,744.18
Total Drawn In Program Year:	\$5,028,117.41



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$218,922.14	3	\$235,186.94	4	\$454,109.08
	Total Acquisition	1	\$218,922.14	3	\$235,186.94	4	\$454,109.08
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$2,120,079.60	1	\$2,120,079.60
	ED Technical Assistance (18B)	1	\$39,578.93	0	\$0.00	1	\$39,578.93
	Total Economic Development	1	\$39,578.93	1	\$2,120,079.60	2	\$2,159,658.53
Housing	Rehab; Single-Unit Residential (14A)	1	\$603,611.28	1	\$87,560.00	2	\$691,171.28
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Rehabilitation Administration (14H)	0	\$0.00	2	\$254,531.74	2	\$254,531.74
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	0	\$0.00	3	\$170,149.20	3	\$170,149.20
	Total Housing	1	\$603,611.28	7	\$542,240.94	8	\$1,145,852.22
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$795.88	0	\$0.00	1	\$795.88
	Sidewalks (03L)	0	\$0.00	1	\$67,971.00	1	\$67,971.00
	Child Care Centers (03M)	0	\$0.00	1	\$151,593.00	1	\$151,593.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$212,561.66	0	\$0.00	1	\$212,561.66
	Total Public Facilities and Improvements	2	\$213,357.54	2	\$219,564.00	4	\$432,921.54
Public Services	Youth Services (05D)	0	\$0.00	5	\$114,121.60	5	\$114,121.60
	Transportation Services (05E)	0	\$0.00	1	\$23,837.75	1	\$23,837.75
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$23,430.00	1	\$23,430.00
	Employment Training (05H)	0	\$0.00	3	\$72,530.00	3	\$72,530.00
	Child Care Services (05L)	0	\$0.00	1	\$23,856.00	1	\$23,856.00
	Health Services (05M)	0	\$0.00	1	\$27,120.00	1	\$27,120.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$20,017.00	1	\$20,017.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$26,894.00	1	\$26,894.00
	Total Public Services	0	\$0.00	14	\$331,806.35	14	\$331,806.35



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	General Program Administration (21A)	1	\$11,463.25	1	\$492,306.44	2	\$503,769.69
	Total General Administration and Planning	1	\$11,463.25	1	\$492,306.44	2	\$503,769.69
Grand Total		6	\$1,086,933.14	28	\$3,941,184.27	34	\$5,028,117.41



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	27	92	119
	Total Acquisition		27	92	119
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	117	117
	ED Technical Assistance (18B)	Business	22	0	22
	Total Economic Development		22	117	139
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	173	224	397
	Energy Efficiency Improvements (14F)	Housing Units	0	4	4
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	0	40	40
	Total Housing		173	268	441
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	2,295	0	2,295
	Sidewalks (03L)	Public Facilities	0	2,565	2,565
	Child Care Centers (03M)	Public Facilities	0	169	169
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	63,170	0	63,170
	Total Public Facilities and Improvements		65,465	2,734	68,199
Public Services	Youth Services (05D)	Persons	0	2,810	2,810
	Transportation Services (05E)	Persons	0	66	66
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	955	955
	Employment Training (05H)	Persons	0	328	328
	Child Care Services (05L)	Persons	0	336	336
	Health Services (05M)	Persons	0	1,848	1,848
	Abused and Neglected Children (05N)	Persons	0	1,840	1,840
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	2,974	2,974
	Total Public Services		0	11,157	11,157
Grand Total			65,687	14,368	80,055



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	140	5
	Black/African American	0	0	278	0
	Asian	0	0	2	0
	American Indian/Alaskan Native	0	0	3	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	American Indian/Alaskan Native & White	0	0	4	0
	Black/African American & White	0	0	3	0
	Other multi-racial	0	0	10	0
	Total Housing	0	0	441	5
Non Housing	White	7,003	1,648	0	0
	Black/African American	2,403	20	0	0
	Asian	112	0	0	0
	American Indian/Alaskan Native	869	10	0	0
	Native Hawaiian/Other Pacific Islander	24	6	0	0
	American Indian/Alaskan Native & White	122	3	0	0
	Asian & White	3	0	0	0
	Black/African American & White	43	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	37	1	0	0
	Other multi-racial	849	263	0	0
	Total Non Housing	11,465	1,951	0	0
Grand Total	White	7,003	1,648	140	5
	Black/African American	2,403	20	278	0
	Asian	112	0	2	0
	American Indian/Alaskan Native	869	10	3	0
	Native Hawaiian/Other Pacific Islander	24	6	1	0
	American Indian/Alaskan Native & White	122	3	4	0
	Asian & White	3	0	0	0
	Black/African American & White	43	0	3	0
	Amer. Indian/Alaskan Native & Black/African Amer.	37	1	0	0
Other multi-racial	849	263	10	0	



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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Total Grand Total	11,465	1,951	441	5



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	141	0	0
	Low (>30% and <=50%)	71	0	0
	Mod (>50% and <=80%)	11	0	0
	Total Low-Mod	223	0	0
	Non Low-Mod (>80%)	17	0	0
	Total Beneficiaries	240	0	0
Non Housing	Extremely Low (<=30%)	0	0	9,127
	Low (>30% and <=50%)	0	0	966
	Mod (>50% and <=80%)	0	0	1,308
	Total Low-Mod	0	0	11,401
	Non Low-Mod (>80%)	0	0	64
	Total Beneficiaries	0	0	11,465



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Start Date 01-Jul-2019 - End Date 30-Jun-2020
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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$1,320,780.82	57	56
First Time Homebuyers	\$171,833.95	38	38
Existing Homeowners	\$280,000.00	8	8
Total, Rentals and TBRA	\$1,320,780.82	57	56
Total, Homebuyers and Homeowners	\$451,833.95	46	46
Grand Total	\$1,772,614.77	103	102



Program Year: 2019

Start Date 01-Jul-2019 - End Date 30-Jun-2020

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Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	53	3	0	0	56	56	
First Time Homebuyers	0	10	9	19	19	38	
Existing Homeowners	3	3	2	0	8	8	
Total, Rentals and TBRA	53	3	0	0	56	56	
Total, Homebuyers and Homeowners	3	13	11	19	27	46	
Grand Total	56	16	11	19	83	102	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	1
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	1
Total, Homebuyers and Homeowners	0
Grand Total	1



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	39	0	15	6	1	0
Black/African American	10	0	7	0	7	0
Asian	0	0	4	0	0	0
American Indian/Alaskan Native	4	0	1	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	1	0	0	0
American Indian/Alaskan Native & White	0	0	3	0	0	0
Black/African American & White	0	0	3	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	1	1	0	0	0	0
Other multi-racial	2	1	4	4	0	0
Total	56	2	38	10	8	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	39	0	16	6	55	6
Black/African American	10	0	14	0	24	0
Asian	0	0	4	0	4	0
American Indian/Alaskan Native	4	0	1	0	5	0
Native Hawaiian/Other Pacific Islander	0	0	1	0	1	0
American Indian/Alaskan Native & White	0	0	3	0	3	0
Black/African American & White	0	0	3	0	3	0
Amer. Indian/Alaskan Native & Black/African Amer.	1	1	0	0	1	1
Other multi-racial	2	1	4	4	6	5
Total	56	2	46	10	102	12



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,820,057.81
02 ENTITLEMENT GRANT	3,417,782.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,485,387.36
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	431,750.15
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,154,977.32

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,524,347.72
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,524,347.72
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	492,306.44
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	309,495.76
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,326,149.92
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,828,827.40

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,070,238.64
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,070,238.64
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	89.96%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	331,806.35
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	331,806.35
32 ENTITLEMENT GRANT	3,417,782.00
33 PRIOR YEAR PROGRAM INCOME	1,578,481.53
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,996,263.53
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.64%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	492,306.44
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	492,306.44
42 ENTITLEMENT GRANT	3,417,782.00
43 CURRENT YEAR PROGRAM INCOME	1,485,387.36
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,903,169.36
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.04%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	National Objective	Drawn Amount
2019	7	8043	6396885	Choice Neighborhood Year (Tulsa Housing Authority)	03E	LMA	\$106.60
2019	7	8043	6413604	Choice Neighborhood Year (Tulsa Housing Authority)	03E	LMA	\$689.28

2019	7	8069	6378707	Sidewalks (COT - SSD)	03E	Matrix Code	\$795.88
					03L	LMA	\$67,971.00
2019	7	8051	6384488	Briarglen EDCD (TCC)	03L	Matrix Code	\$67,971.00
					03M	LMC	\$151,593.00
2017	7	7991	6323228	Project Oasis (TEDC)	03M	Matrix Code	\$151,593.00
2017	7	7991	6351413	Project Oasis (TEDC)	03Z	LMA	\$77,347.75
					03Z	LMA	\$135,213.91
2019	8	8056	6351413	Community Building Clubs (Camp Fire)	03Z	Matrix Code	\$212,561.66
2019	8	8056	6358953	Community Building Clubs (Camp Fire)	05D	LMC	\$16,662.59
2019	8	8060	6316625	The Zone (TOUCH)	05D	LMC	\$10,231.41
2019	8	8060	6323228	The Zone (TOUCH)	05D	LMC	\$2,405.00
2019	8	8060	6332837	The Zone (TOUCH)	05D	LMC	\$8,379.58
2019	8	8060	6341212	The Zone (TOUCH)	05D	LMC	\$11,956.51
2019	8	8060	6351413	The Zone (TOUCH)	05D	LMC	\$1,114.18
2019	8	8060	6368552	The Zone (TOUCH)	05D	LMC	\$56.52
2019	8	8060	6396885	The Zone (TOUCH)	05D	LMC	\$64.65
2019	8	8061	6323228	Transitional Living Program (YST)	05D	LMC	\$302.24
2019	8	8061	6341212	Transitional Living Program (YST)	05D	LMC	\$7,139.18
2019	8	8061	6351413	Transitional Living Program (YST)	05D	LMC	\$7,229.74
2019	8	8061	6358953	Transitional Living Program (YST)	05D	LMC	\$7,323.46
2019	8	8066	6358953	Community Outreach (GESOK)	05D	LMC	\$2,376.62
2019	8	8066	6378707	Community Outreach (GESOK)	05D	LMC	\$2,092.85
2019	8	8066	6384488	Community Outreach (GESOK)	05D	LMC	\$8,575.80
2019	8	8067	6316625	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$7,802.27
2019	8	8067	6323228	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$598.68
2019	8	8067	6341212	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$3,655.45
2019	8	8067	6351413	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$3,835.66
2019	8	8067	6358953	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$1,875.95
2019	8	8067	6368552	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$1,282.65
2019	8	8067	6378707	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$1,647.33
2019	8	8067	6384488	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$2,110.36
2019	8	8067	6396885	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$4,037.92
2019	8	8062	6341212	Auto Repair for LMI Persons (Car Care)	05D	LMC	\$1,365.00
2019	8	8062	6351413	Auto Repair for LMI Persons (Car Care)	05D	Matrix Code	\$114,121.60
2019	8	8062	6368552	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$2,583.60
2019	8	8062	6378707	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$2,583.60
2019	8	8062	6368552	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$5,813.10
2019	8	8062	6378707	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$3,390.98

2019	8	8062	6384488	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$3,229.50
2019	8	8062	6396885	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$6,236.97
					05E	Matrix Code	\$23,837.75
2019	8	8064	6323228	Court Advocate for Victims (DVIS)	05G	LMC	\$7,906.37
2019	8	8064	6351413	Court Advocate for Victims (DVIS)	05G	LMC	\$12,600.91
2019	8	8064	6368552	Court Advocate for Victims (DVIS)	05G	LMC	\$2,922.72
					05G	Matrix Code	\$23,430.00
2019	8	8058	6323228	Prison to Community Reentry Program (Resonance)	05H	LMC	\$6,465.62
2019	8	8058	6332837	Prison to Community Reentry Program (Resonance)	05H	LMC	\$2,252.37
2019	8	8058	6351413	Prison to Community Reentry Program (Resonance)	05H	LMC	\$5,657.43
2019	8	8058	6358953	Prison to Community Reentry Program (Resonance)	05H	LMC	\$2,459.32
2019	8	8058	6368552	Prison to Community Reentry Program (Resonance)	05H	LMC	\$2,474.06
2019	8	8058	6378707	Prison to Community Reentry Program (Resonance)	05H	LMC	\$2,503.51
2019	8	8058	6384488	Prison to Community Reentry Program (Resonance)	05H	LMC	\$2,503.51
2019	8	8058	6396885	Prison to Community Reentry Program (Resonance)	05H	LMC	\$1,900.18
2019	8	8059	6323228	Employment Re-Entry (CEO)	05H	LMC	\$6,097.39
2019	8	8059	6332837	Employment Re-Entry (CEO)	05H	LMC	\$4,785.76
2019	8	8059	6341212	Employment Re-Entry (CEO)	05H	LMC	\$2,635.06
2019	8	8059	6351413	Employment Re-Entry (CEO)	05H	LMC	\$2,577.32
2019	8	8059	6358953	Employment Re-Entry (CEO)	05H	LMC	\$3,800.39
2019	8	8059	6368552	Employment Re-Entry (CEO)	05H	LMC	\$2,939.28
2019	8	8059	6396885	Employment Re-Entry (CEO)	05H	LMC	\$1,446.80
2019	8	8065	6332837	Transportation Connections Work Advance (Madison)	05H	LMC	\$3,405.00
2019	8	8065	6358953	Transportation Connections Work Advance (Madison)	05H	LMC	\$3,660.00
2019	8	8065	6396885	Transportation Connections Work Advance (Madison)	05H	LMC	\$14,967.00
					05H	Matrix Code	\$72,530.00
2019	8	8063	6396885	Disney Early Childhood Education Center (CAPTC)	05L	LMC	\$23,856.00
					05L	Matrix Code	\$23,856.00
2019	8	8055	6323228	Free Nurses Clinic (TDC)	05M	LMC	\$7,337.08
2019	8	8055	6332837	Free Nurses Clinic (TDC)	05M	LMC	\$9,069.27
2019	8	8055	6341212	Free Nurses Clinic (TDC)	05M	LMC	\$9,250.56
2019	8	8055	6351413	Free Nurses Clinic (TDC)	05M	LMC	\$1,463.09
					05M	Matrix Code	\$27,120.00
2019	8	8068	6358953	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$8,333.32
2019	8	8068	6368552	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$4,166.66
2019	8	8068	6378707	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$4,166.66
2019	8	8068	6384488	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$3,350.36
					05N	Matrix Code	\$20,017.00

2019	8	8057	6396885	Emergency Homeless Shelter Feeding & Lodging (Salavation	05Z	LMC	\$26,894.00
					05Z	Matrix Code	\$26,894.00
2018	6	7951	6303619	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$54,485.00
2018	6	7951	6316625	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$28,525.00
2018	6	7951	6323228	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$3,250.00
2018	6	7951	6332837	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$1,300.00
2019	6	8046	6323228	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$12,376.00
2019	6	8046	6332837	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$38,706.00
2019	6	8046	6341212	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$95,551.50
2019	6	8046	6351413	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$117,351.00
2019	6	8046	6358953	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$96,378.00
2019	6	8046	6368552	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$92,468.00
2019	6	8046	6378707	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$25,630.00
2019	6	8046	6384488	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$19,869.78
2019	6	8046	6396885	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$92,649.00
2019	6	8046	6405514	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$3,742.00
2019	6	8046	6413604	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$8,890.00
					14A	Matrix Code	\$691,171.28
2019	6	8053	6358953	Housing Energy Conservation (ACCA)	14F	LMH	\$7,500.00
2019	6	8053	6378707	Housing Energy Conservation (ACCA)	14F	LMH	\$7,500.00
2019	6	8053	6396885	Housing Energy Conservation (ACCA)	14F	LMH	\$7,500.00
2019	6	8053	6405514	Housing Energy Conservation (ACCA)	14F	LMH	\$7,500.00
					14F	Matrix Code	\$30,000.00
2019	6	8047	6296644	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$10,701.20
2019	6	8047	6303619	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$12,560.13
2019	6	8047	6316625	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$18,027.64
2019	6	8047	6323228	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$20,173.07
2019	6	8047	6332837	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$29,576.54
2019	6	8047	6341212	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$17,976.29
2019	6	8047	6351413	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$17,765.26
2019	6	8047	6358953	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$22,040.51
2019	6	8047	6368552	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$19,630.96
2019	6	8047	6378707	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$21,322.42
2019	6	8047	6384488	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$33,372.07
2019	6	8047	6396885	Housing Homeowner Grant Rehab - ADC (WIN)	14H	LMH	\$22,386.83
2019	6	8054	6296644	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$192.26
2019	6	8054	6303619	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$254.20
2019	6	8054	6323228	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$1,651.42

2019	6	8054	6332837	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$1,059.23
2019	6	8054	6351413	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$4,174.22
2019	6	8054	6358953	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$448.93
2019	6	8054	6378707	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$497.47
2019	6	8054	6396885	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$721.09
					14H	Matrix Code	\$254,531.74
2018	6	7953	6303619	Housing Homeowner Loans Rehab - ADC (WIN)	14J	LMH	\$157.80
2018	6	7953	6316625	Housing Homeowner Loans Rehab - ADC (WIN)	14J	LMH	\$74.39
2019	2	8052	6332837	Down Payment Assistance - ADC (HPT)	14J	LMH	\$2,729.32
2019	2	8052	6341212	Down Payment Assistance - ADC (HPT)	14J	LMH	\$6,141.83
2019	2	8052	6358953	Down Payment Assistance - ADC (HPT)	14J	LMH	\$7,464.76
2019	2	8052	6368552	Down Payment Assistance - ADC (HPT)	14J	LMH	\$2,805.59
2019	2	8052	6384488	Down Payment Assistance - ADC (HPT)	14J	LMH	\$2,398.16
2019	2	8052	6396885	Down Payment Assistance - ADC (HPT)	14J	LMH	\$4,038.88
2019	2	8052	6405514	Down Payment Assistance - ADC (HPT)	14J	LMH	\$2,006.83
2019	6	8048	6296644	Housing Homeowner Loans Rehab ADC (WIN)	14J	LMH	\$12,532.87
2019	6	8048	6303619	Housing Homeowner Loans Rehab ADC (WIN)	14J	LMH	\$17,302.43
2019	6	8048	6316625	Housing Homeowner Loans Rehab ADC (WIN)	14J	LMH	\$12,110.04
2019	6	8048	6323228	Housing Homeowner Loans Rehab ADC (WIN)	14J	LMH	\$9,950.44
2019	6	8048	6332837	Housing Homeowner Loans Rehab ADC (WIN)	14J	LMH	\$15,689.20
2019	6	8048	6341212	Housing Homeowner Loans Rehab ADC (WIN)	14J	LMH	\$13,504.70
2019	6	8048	6351413	Housing Homeowner Loans Rehab ADC (WIN)	14J	LMH	\$12,745.91
2019	6	8048	6358953	Housing Homeowner Loans Rehab ADC (WIN)	14J	LMH	\$9,598.37
2019	6	8048	6368552	Housing Homeowner Loans Rehab ADC (WIN)	14J	LMH	\$8,979.92
2019	6	8048	6378707	Housing Homeowner Loans Rehab ADC (WIN)	14J	LMH	\$9,288.58
2019	6	8048	6384488	Housing Homeowner Loans Rehab ADC (WIN)	14J	LMH	\$10,187.66
2019	6	8048	6396885	Housing Homeowner Loans Rehab ADC (WIN)	14J	LMH	\$10,441.52
					14J	Matrix Code	\$170,149.20
2019	4	8044	6316625	Small Business Loans (TEDC)	18A	LMJ	\$90,798.32
2019	4	8044	6332837	Small Business Loans (TEDC)	18A	LMJ	\$113,440.86
2019	4	8044	6341212	Small Business Loans (TEDC)	18A	LMJ	\$110,395.03
2019	4	8044	6358953	Small Business Loans (TEDC)	18A	LMJ	\$441,697.84
2019	4	8044	6368552	Small Business Loans (TEDC)	18A	LMJ	\$69,911.08
2019	4	8044	6378707	Small Business Loans (TEDC)	18A	LMJ	\$446,535.19
2019	4	8044	6384488	Small Business Loans (TEDC)	18A	LMJ	\$486,851.06
2019	4	8044	6396885	Small Business Loans (TEDC)	18A	LMJ	\$337,935.33
2019	4	8044	6405514	Small Business Loans (TEDC)	18A	LMJ	\$21,577.72
2019	4	8044	6413604	Small Business Loans (TEDC)	18A	LMJ	\$937.17

					18A	Matrix Code	\$2,120,079.60
2019	4	8045	6341212	Route 66 Microenterprise Program (Rt. 66 Main St.)	18B	LMCSV	\$5,561.20
2019	4	8045	6351413	Route 66 Microenterprise Program (Rt. 66 Main St.)	18B	LMCSV	\$6,689.76
2019	4	8045	6358953	Route 66 Microenterprise Program (Rt. 66 Main St.)	18B	LMCSV	\$2,138.62
2019	4	8045	6378707	Route 66 Microenterprise Program (Rt. 66 Main St.)	18B	LMCSV	\$1,508.13
2019	4	8045	6384488	Route 66 Microenterprise Program (Rt. 66 Main St.)	18B	LMCSV	\$5,281.20
2019	4	8045	6396885	Route 66 Microenterprise Program (Rt. 66 Main St.)	18B	LMCSV	\$14,825.92
2019	4	8045	6405514	Route 66 Microenterprise Program (Rt. 66 Main St.)	18B	LMCSV	\$3,574.10
					18B	Matrix Code	\$39,578.93
Total							\$4,070,238.64

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	National Objective	Drawn Amount
2019	8	8056	6351413	Community Building Clubs (Camp Fire)	05D	LMC	\$16,662.59
2019	8	8056	6358953	Community Building Clubs (Camp Fire)	05D	LMC	\$10,231.41
2019	8	8060	6316625	The Zone (TOUCH)	05D	LMC	\$2,405.00
2019	8	8060	6323228	The Zone (TOUCH)	05D	LMC	\$8,379.58
2019	8	8060	6332837	The Zone (TOUCH)	05D	LMC	\$11,956.51
2019	8	8060	6341212	The Zone (TOUCH)	05D	LMC	\$1,114.18
2019	8	8060	6351413	The Zone (TOUCH)	05D	LMC	\$56.52
2019	8	8060	6368552	The Zone (TOUCH)	05D	LMC	\$64.65
2019	8	8060	6396885	The Zone (TOUCH)	05D	LMC	\$302.24
2019	8	8061	6323228	Transitional Living Program (YST)	05D	LMC	\$7,139.18
2019	8	8061	6341212	Transitional Living Program (YST)	05D	LMC	\$7,229.74
2019	8	8061	6351413	Transitional Living Program (YST)	05D	LMC	\$7,323.46
2019	8	8061	6358953	Transitional Living Program (YST)	05D	LMC	\$2,376.62
2019	8	8066	6358953	Community Outreach (GESOK)	05D	LMC	\$2,092.85
2019	8	8066	6378707	Community Outreach (GESOK)	05D	LMC	\$8,575.80
2019	8	8066	6384488	Community Outreach (GESOK)	05D	LMC	\$7,802.27
2019	8	8067	6316625	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$598.68
2019	8	8067	6323228	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$3,655.45
2019	8	8067	6341212	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$3,835.66
2019	8	8067	6351413	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$1,875.95
2019	8	8067	6358953	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$1,282.65
2019	8	8067	6368552	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$1,647.33
2019	8	8067	6378707	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$2,110.36
2019	8	8067	6384488	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$4,037.92

2019	8	8067	6396885	Prevention Education (Operation Aware of Ok.)	05D	LMC	\$1,365.00
					05D	Matrix Code	\$114,121.60
2019	8	8062	6341212	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$2,583.60
2019	8	8062	6351413	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$2,583.60
2019	8	8062	6368552	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$5,813.10
2019	8	8062	6378707	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$3,390.98
2019	8	8062	6384488	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$3,229.50
2019	8	8062	6396885	Auto Repair for LMI Persons (Car Care)	05E	LMC	\$6,236.97
					05E	Matrix Code	\$23,837.75
2019	8	8064	6323228	Court Advocate for Victims (DVIS)	05G	LMC	\$7,906.37
2019	8	8064	6351413	Court Advocate for Victims (DVIS)	05G	LMC	\$12,600.91
2019	8	8064	6368552	Court Advocate for Victims (DVIS)	05G	LMC	\$2,922.72
					05G	Matrix Code	\$23,430.00
2019	8	8058	6323228	Prison to Community Reentry Program (Resonance)	05H	LMC	\$6,465.62
2019	8	8058	6332837	Prison to Community Reentry Program (Resonance)	05H	LMC	\$2,252.37
2019	8	8058	6351413	Prison to Community Reentry Program (Resonance)	05H	LMC	\$5,657.43
2019	8	8058	6358953	Prison to Community Reentry Program (Resonance)	05H	LMC	\$2,459.32
2019	8	8058	6368552	Prison to Community Reentry Program (Resonance)	05H	LMC	\$2,474.06
2019	8	8058	6378707	Prison to Community Reentry Program (Resonance)	05H	LMC	\$2,503.51
2019	8	8058	6384488	Prison to Community Reentry Program (Resonance)	05H	LMC	\$2,503.51
2019	8	8058	6396885	Prison to Community Reentry Program (Resonance)	05H	LMC	\$1,900.18
2019	8	8059	6323228	Employment Re-Entry (CEO)	05H	LMC	\$6,097.39
2019	8	8059	6332837	Employment Re-Entry (CEO)	05H	LMC	\$4,785.76
2019	8	8059	6341212	Employment Re-Entry (CEO)	05H	LMC	\$2,635.06
2019	8	8059	6351413	Employment Re-Entry (CEO)	05H	LMC	\$2,577.32
2019	8	8059	6358953	Employment Re-Entry (CEO)	05H	LMC	\$3,800.39
2019	8	8059	6368552	Employment Re-Entry (CEO)	05H	LMC	\$2,939.28
2019	8	8059	6396885	Employment Re-Entry (CEO)	05H	LMC	\$1,446.80
2019	8	8065	6332837	Transportation Connections Work Advance (Madison)	05H	LMC	\$3,405.00
2019	8	8065	6358953	Transportation Connections Work Advance (Madison)	05H	LMC	\$3,660.00
2019	8	8065	6396885	Transportation Connections Work Advance (Madison)	05H	LMC	\$14,967.00
					05H	Matrix Code	\$72,530.00
2019	8	8063	6396885	Disney Early Childhood Education Center (CAPTC)	05L	LMC	\$23,856.00
					05L	Matrix Code	\$23,856.00
2019	8	8055	6323228	Free Nurses Clinic (TDC)	05M	LMC	\$7,337.08
2019	8	8055	6332837	Free Nurses Clinic (TDC)	05M	LMC	\$9,069.27
2019	8	8055	6341212	Free Nurses Clinic (TDC)	05M	LMC	\$9,250.56
2019	8	8055	6351413	Free Nurses Clinic (TDC)	05M	LMC	\$1,463.09

					05M	Matrix Code	\$27,120.00
2019	8	8068	6358953	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$8,333.32
2019	8	8068	6368552	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$4,166.66
2019	8	8068	6378707	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$4,166.66
2019	8	8068	6384488	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$3,350.36
					05N	Matrix Code	\$20,017.00
2019	8	8057	6396885	Emergency Homeless Shelter Feeding & Lodging (Salavation	05Z	LMC	\$26,894.00
					05Z	Matrix Code	\$26,894.00
Total							\$331,806.35

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2019	1	8042	6296644	CDBG Oversight & Planning	21A		\$26,661.64
2019	1	8042	6303619	CDBG Oversight & Planning	21A		\$31,652.45
2019	1	8042	6316625	CDBG Oversight & Planning	21A		\$33,287.48
2019	1	8042	6323228	CDBG Oversight & Planning	21A		\$30,464.50
2019	1	8042	6332837	CDBG Oversight & Planning	21A		\$46,210.33
2019	1	8042	6341212	CDBG Oversight & Planning	21A		\$32,750.35
2019	1	8042	6351413	CDBG Oversight & Planning	21A		\$39,478.04
2019	1	8042	6358953	CDBG Oversight & Planning	21A		\$33,966.06
2019	1	8042	6368552	CDBG Oversight & Planning	21A		\$35,020.50
2019	1	8042	6378707	CDBG Oversight & Planning	21A		\$31,558.67
2019	1	8042	6384488	CDBG Oversight & Planning	21A		\$75,355.41
2019	1	8042	6396885	CDBG Oversight & Planning	21A		\$35,450.01
2019	1	8042	6405514	CDBG Oversight & Planning	21A		\$40,451.00
					21A	Matrix Code	\$492,306.44
Total							\$492,306.44

City of Tulsa
PR 26 Adjustment Narrative
PY 2019 CAPER

Line

7 Adjustment to Compute Total Available

PI/RL on hand per PR09	\$ (30,391.88)
Balance of PI Drawn in PY19 receipted in prior period - see PR09	-
Balance of RL Drawn in PY19 receipted in prior period - see PR09	424,315.70
Add PI Received in PY 20 Drawn with PY 19	7.99
Add RL Received in PY 20 Drawn with PY 19	37,818.34
	<u>\$ 431,750.15</u>

14 Adjustment to Compute Total Expenditures

Reduce EN prior period draws made after June 30, 2019 included in line 19 to balance to June 30th LOCCS balance - Voucher #s: 6396885, 6405514, 6413604	(\$370,459.76)
Add in draws (EN, PI, RL) during PY19 for PY18 activities	\$679,955.52
	<u>\$309,495.76</u>

City of Tulsa 2019 CAPER

SECTION 4

Additional

Reports

HOPWA CAPER

ESG CAPER - Sage HMIS Repository Report

HUD 2516 Report

Section 3 Report



Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410. **Definitions**

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	41
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	0
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	0
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	0
4.	Short-term Rent, Mortgage, and Utility Assistance	59
5.	Adjustment for duplication (subtract)	3
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	97

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 24 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number OKH18F002	Operating Year for this report From (mm/dd/yy) 07/01/2019 To (mm/dd/yy) 6/30/2020
Grantee Name City of Tulsa	
Business Address	175 E. 2 Street, Suite 1560
City, County, State, Zip	Tulsa Tulsa OK 74103
Employer Identification Number (EIN) or Tax Identification Number (TIN)	73-6005470
DUN & Bradstreet Number (DUNs):	078662251 System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: 3SYT1
Congressional District of Grantee's Business Address	1
*Congressional District of Primary Service Area(s)	1
*City(ies) and County(ies) of Primary Service Area(s)	cities: Tulsa, Wagoner, Sapulpa, Claremore, Okmulgee, Pawhuska Counties: Tulsa, Wagoner, Rogers, Creek, Okmulgee, Pawnee, Osage
Organization's Website Address https://www.cityoftulsa.org/	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name HIV Resource Consortium, Inc. d/b/a Tulsa CARES		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Kate Neary, Chief Executive Officer	
Email Address		kneary@tulsacares.org	
Business Address		3712 E. 11 Street	
City, County, State, Zip,		Tulsa, Tulsa, OK, 74112	
Phone Number (with area code)		918-834-4194	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		73-1388569	Fax Number (with area code) 918-834-4189
DUN & Bradstreet Number (DUNS):		021223552	
Congressional District of Project Sponsor's Business Address		District 1	
Congressional District(s) of Primary Service Area(s)		District 1 & 2	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Tulsa, Broken Arrow, Claremore, Owasso, Sapulpa, Sand Springs	Counties: Tulsa, Creek, Rogers, Wagoner, Okmulgee, Osage and Pawnee
Total HOPWA contract amount for this Organization for the operating year		\$511,216	
Organization's Website Address		www.tulsacares.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

HIV Resource Consortium Inc. d/b/a Tulsa CARES is the only comprehensive non-profit social service agency that serves people infected or affected with HIV/AIDS in Northeastern Oklahoma. Tulsa CARES has been a staple in the HIV community since its inception in 1991 and is committed to creating an environment where all people with HIV/AIDS have equal opportunities for healthy living. We advance our mission through empowerment, inclusion, and the creation of hope by offering tailored, integrated resources and advocating for the end of HIV stigma. Core programs at Tulsa CARES include care coordination (case management), mental health, housing, and nutrition. Care coordination services include: prescription assistance, transportation assistance, physician referrals, Medicare and Medicaid application assistance, HIV drug assistance application, compassionate care applications, social security and disability application assistance, and a variety of referrals including legal aid, dental/vision, and emergency financial assistance. Tulsa CARES continues to believe in the comprehensive approach to care. By helping clients fulfill their basic needs, such as housing, food, and medication, we believe they are able to concentrate on their health and improving quality of life. Mental health services include psychosocial interviews, secondary HIV prevention education, individual, couples, and family counseling. Nutrition services include monthly and emergency food pantry assistance, monthly fruit and vegetable assistance (the farmer's market), a weekly congregate meal, and medical nutrition therapy services provided by a Registered Dietitian. Housing services include housing-specific case management, direct financial assistance by providing short-term rent, mortgage, and utility assistance (STRMU), tenant-based rental assistance (TBRA), and Permanent Housing Placement (PHP), as well as external referrals to other housing agencies throughout the service area.

Name of Program Contacts: Tiffany Oslin, MSW is the primary Tulsa CARES Housing Care Coordinator. This position works under the supervision of Casey Bakhsh, LCSW, Director of Programs. Casey oversees program data collection, reporting, and quality improvement efforts for the housing program. Kate Neary, MPH serves as the CEO of Tulsa CARES and is the program's primary contact.

Housing services provided: The Tulsa CARES Housing Program has successfully administered the Housing Opportunity for People with AIDS (HOPWA) program since 1995. The housing program is designed to work collaboratively with other programs and service providers to identify and develop short- and long-term strategies for addressing the needs of low-income people living with HIV/AIDS (PLWHA). During the 2019-2020 reporting year, the program continued to provide monthly HOPWA financial assistance to eligible clients living in Northeastern Oklahoma. Tulsa CARES overarching client goals for the housing program include: 1) establishing and maintaining a stable living environment for program clients 2) improving access to HIV treatment and other health care support and 3) reducing the risk of homelessness. Upon receipt of a housing referral, all clients are assessed with a standardized assessment tool to better understand client needs and barriers to achieving program outcomes. After the evaluation, the housing case manager will determine which program would best meet the needs of the client. These unmet needs are then addressed through a housing stability plan developed by the client and housing coordinator. Housing stability plans address client barriers to stable housing and provide referrals to other community providers that may benefit the client. External community referrals often include 211, Legal Aid Services of Oklahoma, Inc., Vocational Rehabilitation of Oklahoma, HMIS and DHS-ACIS. Based on the type of assistance provided to the client, progress is assessed at intervals referenced in the client care plan goals. During the referral evaluation period, clients are provided with information on other housing assistance providers if they do not appear eligible for HOPWA assistance.

Tulsa CARES manages four types of housing assistance programs: short-term rent, mortgage, and utility assistance (STRMU), tenant-based rental assistance (TBRA), Permanent Housing Placement Assistance (PHP), Housing Information Services (HIS) and supportive services. The STRMU assistance program is designed for clients in need of emergency financial assistance due to a loss of income, unexpected medical costs, or other unanticipated events. All STRMU assistance is provided so that clients can avoid utility shut-offs and eviction. Monthly STRMU assistance is allocated based on the HOPWA budget for the program year in accordance with quarterly spending goals. The program accepts STRMU referrals beginning on the 1st of each month from HIV case managers in the community. The STRMU program provides assistance to an average of 10 clients per month; however, program assistance ranged widely for this reporting year from 0-20 clients in any given month due to fluctuations in referral patterns.

The TBRA program is designed for clients in need of rental assistance that cannot be resolved through short-term periodic assistance. To ensure clients are living in a structurally safe environment, the residence of all TBRA clients must pass a Housing Quality Standards (HQS) inspection before TBRA assistance can be provided. During the HQS inspection, the Housing Care Coordinator formally surveys the client's home to identify any household conditions that either fail safe housing standards or that could be improved to increase the client's safety and stability. Any needed changes are incorporated into the client's care plan. Clients receiving TBRA assistance discuss care plan progress regularly with the housing case manager. When possible, TBRA client care plans include a plan for discharge to other forms of stable housing (e.g., Section 8, self-supported housing through employment, etc.). In recent years, the housing program has allocated a portion of its HOPWA funding to provide Permanent Housing Placement. Eligible clients may now receive rental and utility deposit assistance and payment toward first month's rent up to \$1,000. To ensure the structural safety of the client's potential residence, the unit must pass a Housing Quality Standards inspection before assistance is given unless the client is transitioning into subsidized housing where the Housing Authority completes the inspection. Permanent Housing Placement Assistance or deposit assistance is designed to help clients establish their own residence by helping with one-time assistance for rent or utility deposit. Housing Information Services is designed to offer education and referral assistance for clients who have general housing inquiries, but may not have a need or be eligible for case management/housing subsidies. Tulsa CARES has taken additional steps to help clients achieve long term housing success by offering education on how to budget finances and how to effectively communicate with landlords and rental agencies.

Major Achievements:

In early 2016, Tulsa CARES moved to a new state of the art facility, located at 3712 E 11th Street. The new building allows the organization to better serve the target population by offering more services and in a more convenient location. It gives the agency more space to build relationships and collaborate with other organizations, and gives clients better access to necessary services such as public transportation and assistance with healthcare enrollment. Tulsa CARES has also taken steps to have all Care Coordinators become certified Healthcare Marketplace Navigators.

In early 2017, Tulsa CARES was reaccredited through the Council on Accreditation, effective 2017-2022. This voluntary and rigorous accreditation process has ensured that Tulsa CARES maintains best practices related to all program and administrative operations within the organization.

The agency has increased collaboration efforts to better serve clients. Tulsa CARES now works with Vocational Rehab to provide clients with an easily accessible avenue for job training and resume building; also recently begun collaborating with Legal Aid Service of Oklahoma to offer assistance with legal and eviction issues. During the previous year the agency has strengthened its existing relationship with the Oklahoma State University Ryan White Clinic by providing an onsite dietitian at their location, orchestrating a medically-tailored Farmer's Market for their clientele, and cultivating one of their lead physicians as a board member at Tulsa CARES.

The agency has also taken a role in the housing community and is an active voting member for the AWH4T, participating in subcommittees and the Chair of the City of Tulsa Fair Housing Committee. The agency utilizes HMIS database when appropriate and the City of Tulsa referral system Unite Us to ensure referral success.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

For the 2019-2020 reporting year, Tulsa CARES set a goal to support 104 unduplicated clients through HOPWA housing subsidy assistance: 38 through the TBRA Program, 50 through the STRMU Assistance Program, and 16 through Permanent Housing Placement Services. During this time, the organization served a total of 41 unduplicated client households through the TBRA program, exceeding our goal of 38. TBRA assistance calculations vary widely for this population and our housing market. Last year's monthly approved subsidies for the TBRA program ranged from \$50 to \$1,380 per client household when using the HOPWA Income Resident Rent Calculation. Each client who received TBRA services also received an individualized care plan and if eligible, a referral to the Tulsa Housing Authority or Oklahoma Housing Finance Agency for the Section 8 Housing Choice Voucher Program. We served 59 STRMU clients, allowing for duplication of 3 client across programs. Contributing factors that enabled us to exceed our goal for STRMU include good working relationships with care providers who refer eligible

clients to the Tulsa CARES housing program and prompt housing intake appointments. We provided 26 clients with Permanent Housing Placement. All clients who received subsidy assistance also received one or more supportive services, including case management and mental health support. After accounting for duplication across programs, 105 unduplicated households were served with financial assistance through funding from HUD's HOPWA Program as administered by the City of Tulsa. All client households resided in the Tulsa MSA.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

During the program year 2019-2020 we were able to exceed the majority of our goals by developing more efficient and effective communication and referral processing with HIV case managers at all HIV specific sites. We were also able to successfully transition two clients to private housing. Two additional TBRA clients transitioned to the Oklahoma Housing Finance Agency Choice Voucher Program. Clients were also offered client-tailored housing education which provided tools and information on how to successfully stay in stable, safe, and affordable housing.

- Support for Stable Housing: 100% (113/113) of unduplicated clients achieved housing stability. This was measured by the number of clients with an up-to-date care plan that addressed client needs at the time of the most recent episode of housing assistance during the reporting period. This exceeded our goal of 80%.
- Access to Support: 100% (113/113) of unduplicated clients achieved access to case management support as measured by the number of clients who maintained regular contact with their primary (non-housing) care coordinator. If a client's care plan was up-to-date at the end of the reporting period, we considered this client to be in good standing with their case management provider and we counted these clients in our total. This exceeded our goal of 80%.
- Access to Health Care: 100% (113/113) of unduplicated clients maintained regular contact with their primary care physician as measured by contact with their physician or completion of lab work in the past six months. This exceeded our goal of 80%.
- Access to Insurance: 100% (113/113) of unduplicated clients accessed and maintained medical insurance/assistance. This exceeded our goal of 80%.
- Sources of Income: 62% (70/113) of unduplicated clients were able to secure or maintain one or more sources of income such as disability or employment. This did not meet our goal of 80% due to limited employment opportunities and a high unemployment rate for the year and COVID-19 related issues.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

During the program year, Tulsa CARES maintained existing relationships with other housing organizations across Northeastern Oklahoma, including the Tulsa Housing Authority, the Mental Health Association Oklahoma, Tulsa Day Center for the Homeless, Tulsa Salvation Army, and the Oklahoma Housing Finance Agency. To strengthen those relationships, Tulsa CARES began participating in the Housing Continuum of Care meetings as well as the A Way Home for Tulsa meetings. Other collaborative relationships include working with the Department of Human Services case managers in utilizing the Low Income Heating Energy Assistance Program (LIHEAP) for heating and cooling financial assistance during the summer and winter months, and with Oklahoma AIDS Care Fund (OACF). To address the needs of clients who struggle with language barriers and those living outside of the Tulsa MSA area, Tulsa CARES employs a full time bilingual rural housing care coordinator. Having a rural bilingual care coordinator has not only helped improve the service we provide to the bilingual population but has improved our rural community outreach which is tailored toward housing stability.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

We have no technical assistance needs at this time.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Housing availability.

The lack of available and affordable low-income housing continues to be a significant barrier in Oklahoma.

Housing affordability. 93 of the 105 unduplicated clients who accessed HOPWA housing subsidy earned between 0 to 30% of the area median income for this reporting period. In the Tulsa MSA area, the fair market rent for a one-bedroom apartment is \$695 including utility allowance, while the majority of the clients served are receiving less than \$800 a month, making it a difficult task to live in safe, affordable housing. For clients participating in the TBRA program, there is usually a financial need to remain on the program until Section 8 housing subsidy becomes available. This long-term dependency on TBRA prevents new clients from entering the program until a current TBRA client is able to transition onto Section 8. While we achieved our objectives for the number of TBRA households served, we recognize that there is a high demand for this program and that we could serve more TBRA clients if clients were transitioned more quickly into Section 8. Unfortunately, the waiting list for Section 8 through the Housing Authority of the City of Tulsa and the Oklahoma Housing Finance Agency can be quite cumbersome, making for a lengthy transition period. With the successful transition of four TBRA clients into stable permanent housing, the TBRA program became accessible for new clients this program year.

Credit History. Several City of Tulsa HOPWA applicants sought assistance from the STRMU program after using payday loans to make utility and other monthly payments. Due to the predatory lending practices in some of these communities, it is difficult to change client’s borrowing behaviors even after HOPWA assistance is provided. Due to Tulsa’s high eviction rates, a client’s credit can often have long-term consequences affecting stable housing.

Previous Rental History. Even with access to assistance, some client’s search for stable housing may be hindered by a lack of rental history or other negative issues with rental properties such as lack of payment or evictions. Even if all previous balances have been paid, the existence of a subpar record can result in excessive initial rental and utility deposits. We have also experienced challenges for younger clients who are transitioning from a parent’s home and have no rental history.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Perceptions about HIV/AIDS are changing. While physicians recognize that HIV/AIDS is now a chronically-managed condition, Tulsa CARES housing clients are all at different stages of recognizing HIV/AIDS as something that can now be manageable. Regardless of the circumstances, an HIV diagnosis can significantly alter a person’s life trajectory and for many of our clients, their diagnosis results in a loss of health, employment, and support systems. Even though we can offer better medications, more informed doctors, and access to health care, it is still vital for our community to offer social programs to support the psychological dimension of client lives in order to have greater quantity and quality of life. As clients become healthier and reevaluate the need to stay on disability, programs to support reentry into the workforce are needed. The decision to transition back to work from disability can be very intimidating for those clients whose health had declined and then waited for years to obtain disability. The threat of losing financial stability is often too high for these clients to reconsider entering the workforce even though they feel able to work at least on a part-time basis.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

HUD regularly makes available to the public guidance, studies and assessments for grantees to utilize. Tulsa CARES is diligent

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input checked="" type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

to monitor notifications and applies them accordingly.

End of PART 1

PART 2: Sources of Leveraging and Program Income

3. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$381,901	Case Management/Mental Health	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: OHFA HOPWA- Rural Counties	\$139,967	Housing/HOPWA	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants- Tulsa Area United Way	\$469,536	HIV wrap-around care	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	\$991,404		

4. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

<p style="text-align: center;">HOPWA Performance Planned Goal and Actual</p>		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	38	41			\$387,680.12	\$210,435.69
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	50	59			\$102,536.75	\$42,240.98
5.	Permanent Housing Placement Services	16	26			\$34,944.90	\$20,646.29
6.	Adjustments for duplication (subtract)		21				
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	104	105			\$525,161.77	\$273,322.96
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)		0				
9.	Stewardship Units subject to 3- or 10- year use agreements		0				
10.	Total Housing Developed (Sum of Rows 8 & 9)		0				
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance		180			\$158,166.63	\$111,174.11
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)		180			\$158,166.63	\$111,174.11
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	0	147			\$2,686.00	\$2,574.65
15.	Total Housing Information Services		147			\$2,686.00	\$2,574.65

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					\$8,500.00	\$1,232.63
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$20,438.81	\$17,572.30
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$48,198.33	\$22,679.42
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$77,137.14	\$41,484.35
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					\$763,151.54	\$428,556.07

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	113	\$77,942.21
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services	79	\$33,231.90
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	192	
16.	Adjustment for Duplication (subtract)	12	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	180	\$111,174.11

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	59	\$42,240.98
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	5	\$5,633.92
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	3	\$2640.01
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	23	\$15,371.74
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	7	\$6,730.38
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	21	\$11,864.93
g.	Direct program delivery costs (e.g., program operations staff time)		\$0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next 37operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	41	35	1 Emergency Shelter/Streets	2	<i>Unstable Arrangements</i>
			2 Temporary Housing	0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	2	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	2	
			6 Institution	0	
			7 Jail/Prison	0	<i>Unstable Arrangements</i>
			8 Disconnected/Unknown	0	
			9 Death	0	
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	0	<i>Unstable Arrangements</i>
			2 Temporary Housing	0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	0	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	
			7 Jail/Prison	0	<i>Unstable Arrangements</i>
			8 Disconnected/Unknown	0	
			9 Death	0	

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	0	<i>Unstable Arrangements</i>
			2 Temporary Housing	0	<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing	0	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	
			7 Jail/Prison	0	<i>Unstable Arrangements</i>
			8 Disconnected/unknown	0	
			9 Death	0	

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	0
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Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].
 In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.
 Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
59	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	36	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	0	
	Other HOPWA Housing Subsidy Assistance	4	
	Other Housing Subsidy (PH)	4	
	Institution <i>(e.g. residential and long-term care)</i>	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	14	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>	0	
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	0	
	Emergency Shelter/street	0	<i>Unstable Arrangements</i>
	Jail/Prison	0	
	Disconnected	0	
	Death	1	<i>Life Event</i>
	1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).		
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			13

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	126
b. Case Management	113
c. Adjustment for duplication (subtraction) $126+113-126= 134$	126
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	113
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	113		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	113		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	113		Access to Health Care
4. Accessed and maintained medical insurance/assistance	113		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	70		Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
---	--	--

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	0	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	105

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	53
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	0
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	5
4.	Transitional housing for homeless persons	0
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	5
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	3
9.	Hospital (non-psychiatric facility)	0
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	2
12.	Rented room, apartment, or house	20
13.	House you own	6
14.	Staying or living in someone else's (family and friends) room, apartment, or house	14
15.	Hotel or motel paid for without emergency shelter voucher	2
16.	Other	0
17.	Don't Know or Refused	0
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	105

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	105
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	6
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	77
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	188

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	10	2	0	0	12
3.	31 to 50 years	37	22	1	1	61
4.	51 years and Older	25	7	0	0	32
5.	Subtotal (Sum of Rows 1-4)	72	31	1	1	105
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	21	29	0	0	50
7.	18 to 30 years	4	2	0	0	6
8.	31 to 50 years	15	2	0	0	17
9.	51 years and Older	4	6	0	0	10
10.	Subtotal (Sum of Rows 6-9)	44	39	0	0	83
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	116	70	1	1	188

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	1		2	
2.	Asian	3		13	
3.	Black/African American	27		20	
4.	Native Hawaiian/Other Pacific Islander	0		0	
5.	White	72	12	42	6
6.	American Indian/Alaskan Native & White	1		0	
7.	Asian & White	0		0	
8.	Black/African American & White	0		3	
9.	American Indian/Alaskan Native & Black/African American	0		2	
10.	Other Multi-Racial	1		1	
11.	Column Totals (Sum of Rows 1-10)	105	12	83	6
<i>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.</i>					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	93
2.	31-50% of area median income (very low)	10
3.	51-80% of area median income (low)	2
4.	Total (Sum of Rows 1-3)	105

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

--

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____	
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____	
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public	

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility <u>Specify:</u>					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		



HUD ESG CAPER FY2020

Grant: **ESG: Tulsa - OK - Report** Type: **CAPER**

Report Date Range

7/1/2019 to 6/30/2020

Q01a. Contact Information

First name	Allen
Middle name	
Last name	Bowie
Suffix	
Title	Senior Grants Compliance Monitor
Street Address 1	175 East 2nd Street
Street Address 2	
City	Tulsa
State	Oklahoma
ZIP Code	74103
E-mail Address	ABowie@Cityoftulsa.org
Phone Number	9185769084
Extension	
Fax Number	

Q01b. Grant Information

As of 7/10/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E19MC400004	\$284,239.00	\$258,027.02	\$26,211.98	7/2/2019	7/2/2021
2018	E18MC400004	\$274,358.00	\$274,358.00	\$0	8/7/2018	8/7/2020
2017	E17MC400004	\$448,395.00	\$448,395.00	\$0	9/12/2017	9/12/2019
2016	E16MC400004	\$283,807.00	\$282,126.50	\$1,680.50	7/25/2016	7/25/2018
2015	E15MC400004	\$287,025.00	\$287,025.00	\$0	7/13/2015	7/13/2017
2014	E14MC400001	\$272,524.00	\$272,524.00	\$0	11/17/2014	11/17/2016
2013	E13MC400001	\$233,945.32	\$233,945.32	\$0	10/28/2013	10/28/2015
2012						
2011						
Total		\$2,084,293.32	\$2,056,400.84	\$27,892.48		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2019, 2020

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	4
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	2

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Youth Services of Tulsa Inc	340	Youth Serv Tul-Emergency Shelter (ES)	3876	1	0			OK-501	403036	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Legal Aid Services of Oklahoma, Inc	7	Legal Aid Tul-ESG (ESG)	12052	1	0			OK-501	403036	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Tulsa Day Center For The Homeless, Inc	3	Tul Day Cntr-ERRP (RRH)	11256	13				OK-501	403036	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Tulsa Day Center For The Homeless, Inc	3	Tul Day Cntr-Emergency Shelter (ES)	2944	1	3			OK-501	403036	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Restore Hope- ESG Homelessness Prevention (HP)	11176	Restore Hope- ESG Homelessness Prevention (HP)	11176	12				OK-501	403036	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Domestic Violence Intervention Services, Inc.	1	DVIS Shelter - ESG	2232	1	0	0	0	OK-501	409143	1	EmpowerDB	2019-07-01	2020-06-30	No	Yes
Family Safety Center	11898	Fam Safety Cntr- Project Hope (HP) (ESG)	11899	12				OK-501	403036	0	ServicePoint	2019-07-01	2020-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	2691
Number of Adults (Age 18 or Over)	2086
Number of Children (Under Age 18)	490
Number of Persons with Unknown Age	115
Number of Leavers	2411
Number of Adult Leavers	1872
Number of Adult and Head of Household Leavers	2068
Number of Stayers	280
Number of Adult Stayers	214
Number of Veterans	135
Number of Chronically Homeless Persons	332
Number of Youth Under Age 25	338
Number of Parenting Youth Under Age 25 with Children	16
Number of Adult Heads of Household	1608
Number of Child and Unknown-Age Heads of Household	201
Heads of Households and Adult Stayers in the Project 365 Days or More	48

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	1	3	4	8	0.30 %
Social Security Number	111	405	30	546	20.29 %
Date of Birth	2	192	2	196	7.28 %
Race	33	284	0	317	11.78 %
Ethnicity	22	285	0	307	11.41 %
Gender	1	151	0	152	5.65 %
Overall Score				695	25.83 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	237	11.36 %
Project Start Date	0	0.00 %
Relationship to Head of Household	549	20.40 %
Client Location	4	0.22 %
Disabling Condition	680	25.27 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	1585	65.74 %
Income and Sources at Start	886	48.98 %
Income and Sources at Annual Assessment	46	95.83 %
Income and Sources at Exit	723	34.96 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1913	0	0	920	870	881	49.65 %
TH	0	0	0	0	0	0	--
PH (All)	96	0	3	0	1	1	4.00 %
Total	2009	0	0	0	0	0	47.47 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	1566	1492
1-3 Days	181	136
4-6 Days	46	99
7-10 Days	75	77
11+ Days	458	422

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	27	27	100.00 %
Bed Night (All Clients in ES - NBN)	27	27	100.00 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2086	1917	167	0	2
Children	490	0	298	191	1
Client Doesn't Know/ Client Refused	2	0	0	0	2
Data Not Collected	113	0	0	0	113
Total	2691	1917	465	191	118
For PSH & RRH – the total persons served who moved into housing	119	52	67	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1809	1472	135	184	18
For PSH & RRH – the total households served who moved into housing	61	41	20	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	281	233	30	17	1
April	224	186	28	9	1
July	305	267	28	10	0
October	295	246	37	12	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	4	0	1	1
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	4	0	1	1

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	4	0	1	1
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	4	0	1	1
Rate of Engagement	1.00	0.00	1.00	1.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	908	872	36	0
Female	1131	998	131	2
Trans Female (MTF or Male to Female)	2	2	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	42	42	0	0
Subtotal	2086	1917	167	2

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	245	160	84	1
Female	240	138	102	0
Trans Female (MTF or Male to Female)	1	0	1	0
Trans Male (FTM or Female to Male)	2	0	2	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	0	2	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	490	298	191	1

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	4	0	0	0	4
Female	2	0	0	0	2
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	109	0	0	0	109
Subtotal	115	0	0	0	115

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1157	245	30	678	200	1	3
Female	1373	240	79	953	99	1	1
Trans Female (MTF or Male to Female)	3	1	1	1	0	0	0
Trans Male (FTM or Female to Male)	3	2	1	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	2	1	0	0	0	0
Client Doesn't Know/Client Refused	1	0	0	1	0	0	0
Data Not Collected	151	0	2	35	5	0	109
Subtotal	2691	490	114	1668	304	2	113

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	124	0	116	8	0
5 - 12	147	0	130	16	1
13 - 17	222	0	55	167	0
18 - 24	116	79	23	0	14
25 - 34	330	232	61	0	37
35 - 44	437	353	43	0	41
45 - 54	424	392	8	0	24
55 - 61	470	454	3	0	13
62+	306	303	1	0	2
Client Doesn't Know/Client Refused	2	0	0	0	2
Data Not Collected	113	0	0	0	113
Total	2691	1813	440	191	247

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1183	988	124	67	4
Black or African American	633	400	164	62	7
Asian	11	7	4	0	0
American Indian or Alaska Native	200	157	34	9	0
Native Hawaiian or Other Pacific Islander	5	4	0	1	0
Multiple Races	240	128	84	28	0
Client Doesn't Know/Client Refused	77	54	0	22	1
Data Not Collected	342	176	58	2	106
Total	2691	1914	468	191	118

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	2205	1651	405	144	5
Hispanic/Latino	179	79	63	36	1
Client Doesn't Know/Client Refused	22	11	0	10	1
Data Not Collected	285	173	0	1	111
Total	2691	1813	468	191	118

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	419	413	5	1	--	0	0
Alcohol Abuse	31	31	0	0	--	0	0
Drug Abuse	58	46	0	0	--	12	0
Both Alcohol and Drug Abuse	70	65	0	0	--	5	0
Chronic Health Condition	159	159	0	0	--	0	0
HIV/AIDS	3	3	0	0	--	0	0
Developmental Disability	59	51	1	1	--	6	0
Physical Disability	231	229	2	0	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	386	381	4	1	--	0	0
Alcohol Abuse	31	31	0	0	--	0	0
Drug Abuse	58	46	0	0	--	12	0
Both Alcohol and Drug Abuse	69	64	0	0	--	5	0
Chronic Health Condition	153	153	0	0	--	0	0
HIV/AIDS	2	2	0	0	--	0	0
Developmental Disability	56	49	1	1	--	5	0
Physical Disability	206	203	3	0	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	44	43	1	0	--	0	0
Alcohol Abuse	1	1	0	0	--	0	0
Drug Abuse	1	1	0	0	--	0	0
Both Alcohol and Drug Abuse	2	2	0	0	--	0	0
Chronic Health Condition	13	13	0	0	--	0	0
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	3	2	0	0	--	1	0
Physical Disability	34	34	0	0	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	460	387	68	3	2
No	876	849	20	7	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	948	675	82	174	17
Total	2287	1914	170	184	19

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	369	248	116	3	2
No	106	99	7	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	43	43	0	0	0
Total	521	393	123	3	2

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	761	677	49	33	2
Transitional housing for homeless persons (including homeless youth)	8	7	0	1	0
Place not meant for habitation	221	203	12	6	0
Safe Haven	19	5	1	13	0
Host Home (non-crisis)	1	0	0	1	0
Interim Housing ☺	0	0	0	0	0
Subtotal	1010	892	62	54	2
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	29	24	0	5	0
Substance abuse treatment facility or detox center	8	8	0	0	0
Hospital or other residential non-psychiatric medical facility	15	14	0	1	0
Jail, prison or juvenile detention facility	41	36	0	5	0
Foster care home or foster care group home	19	0	0	19	0
Long-term care facility or nursing home	3	3	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	116	86	0	30	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	16	14	0	2	0
Owned by client, no ongoing housing subsidy	26	25	0	1	0
Owned by client, with ongoing housing subsidy	5	5	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	6	5	0	1	0
Rental by client, no ongoing housing subsidy	217	121	95	1	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	20	15	5	0	0
Hotel or motel paid for without emergency shelter voucher	45	40	1	4	0
Staying or living in a friend's room, apartment or house	124	110	2	12	0
Staying or living in a family member's room, apartment or house	197	126	3	68	0
Client Doesn't Know/Client Refused	16	8	0	8	0
Data Not Collected	489	467	2	3	17
Subtotal	1161	936	108	100	17
Total	2287	1914	170	184	19

☺ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	672	0	576
\$1 - \$150	5	0	5
\$151 - \$250	11	0	10
\$251 - \$500	40	0	34
\$501 - \$1000	362	0	316
\$1,001 - \$1,500	104	0	94
\$1,501 - \$2,000	41	0	29
\$2,001+	28	0	25
Client Doesn't Know/Client Refused	3	0	2
Data Not Collected	820	132	651
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	168	0
Number of Adult Stayers Without Required Annual Assessment	0	44	0
Total Adults	2086	212	1742

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	141	0	114
Unemployment Insurance	14	0	14
SSI	240	0	212
SSDI	176	0	149
VA Service-Connected Disability Compensation	10	0	11
VA Non-Service Connected Disability Pension	9	0	10
Private Disability Insurance	0	0	0
Worker's Compensation	4	0	4
TANF or Equivalent	7	0	7
General Assistance	5	0	4
Retirement (Social Security)	24	0	24
Pension from Former Job	3	0	3
Child Support	17	0	15
Alimony (Spousal Support)	0	0	0
Other Source	29	0	21
Adults with Income Information at Start and Annual Assessment/Exit	0	0	10

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	17	55	72	23.72 %	3	30	33	8.91 %	0	0	0	--
Supplemental Security Income (SSI)	164	23	187	87.57 %	2	0	2	100.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	116	14	130	89.62 %	1	0	1	100.00 %	0	0	0	--
VA Service-Connected Disability Compensation	7	1	8	88.00 %	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	2	1	3	67.00 %	0	1	1	0.00 %	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	1	1	0.00 %	0	5	5	0.00 %	0	0	0	--
Retirement Income from Social Security	5	15	23	22.09 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	1	3	4	24.75 %	0	0	0	--	0	0	0	--
Child Support	1	4	5	19.80 %	0	7	7	0.00 %	0	0	0	--
Other source	20	15	35	56.80 %	1	8	9	11.11 %	0	0	0	--
No Sources	174	289	463	37.38 %	0	47	47	0.00 %	0	0	0	--
Unduplicated Total Adults	462	409	871		5	91	96		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	571	0	527
WIC	29	0	21
TANF Child Care Services	3	0	3
TANF Transportation Services	4	0	4
Other TANF-Funded Services	7	0	6
Other Source	8	0	8

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	495	0	438
Medicare	212	0	190
State Children's Health Insurance Program	148	0	140
VA Medical Services	28	0	27
Employer Provided Health Insurance	24	0	20
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	28	0	26
State Health Insurance for Adults	40	0	38
Indian Health Services Program	53	0	51
Other	10	0	10
No Health Insurance	769	0	656
Client Doesn't Know/Client Refused	4	0	3
Data Not Collected	1008	46	807
Number of Stayers Not Yet Required to Have an Annual Assessment	0	232	0
1 Source of Health Insurance	647	0	557
More than 1 Source of Health Insurance	191	0	187

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1042	1008	34
8 to 14 days	338	336	2
15 to 21 days	167	162	5
22 to 30 days	112	109	3
31 to 60 days	259	253	6
61 to 90 days	145	126	19
91 to 180 days	313	222	91
181 to 365 days	224	127	97
366 to 730 days (1-2 Yrs)	33	10	23
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	58	58	0
Total	2691	2411	280

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	49	25	24	0	0
8 to 14 days	6	0	6	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	7	2	5	0	0
31 to 60 days	9	0	9	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	71	27	44	0	0
Average length of time to housing	9.00	4.00	13.00	--	--
Persons who were exited without move-in	39	7	32	0	0
Total persons	110	34	76	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1042	761	79	97	105
8 to 14 days	338	212	101	22	3
15 to 21 days	167	136	13	14	4
22 to 30 days	112	95	7	10	0
31 to 60 days	259	206	22	29	2
61 to 90 days	145	115	20	10	0
91 to 180 days	313	244	58	7	4
181 to 365 days	224	119	103	2	0
366 to 730 days (1-2 Yrs)	33	26	7	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	58	0	0
Total	2691	1914	468	191	118

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	151	39	5	107	0
8 to 14 days	35	34	0	1	0
15 to 21 days	35	28	4	3	0
22 to 30 days	34	31	3	0	0
31 to 60 days	113	90	14	9	0
61 to 180 days	241	194	34	10	0
181 to 365 days	167	150	8	9	0
366 to 730 days (1-2 Yrs)	171	155	10	6	0
731 days or more	282	268	9	5	0
Total (persons moved into housing)	1226	989	87	150	0
Not yet moved into housing	46	10	36	0	0
Data not collected	1097	876	66	41	114
Total persons	2369	1875	189	191	114

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	7	3	4	0	0
Rental by client, no ongoing housing subsidy	346	70	276	0	0
Rental by client, with VASH housing subsidy	2	2	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	51	31	20	0	0
Permanent housing (other than RRH) for formerly homeless persons	7	7	0	0	0
Staying or living with family, permanent tenure	100	19	2	79	0
Staying or living with friends, permanent tenure	10	6	2	2	0
Rental by client, with RRH or equivalent subsidy	7	7	0	0	0
Rental by client, with HCV voucher (tenant or project based)	4	4	0	0	0
Rental by client in a public housing unit	12	12	0	0	0
Subtotal	546	161	304	81	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	19	5	0	14	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	6	4	2	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	4	2	0	2	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	30	2	0	28	0
Safe Haven	5	2	0	3	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	1	0	0	1	0
Subtotal	66	16	2	48	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	22	0	0	22	0
Psychiatric hospital or other psychiatric facility	7	2	0	5	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	3	0	0	3	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	36	6	0	30	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	2	2	0	0	0
Other	44	33	8	3	0
Client Doesn't Know/Client Refused	3	0	0	3	0
Data Not Collected (no exit interview completed)	1716	1521	58	21	114
Subtotal	1763	1556	66	27	114
Total	2411	1739	374	186	114
Total persons exiting to positive housing destinations	311	140	89	82	0
Total persons whose destinations excluded them from the calculation	26	4	0	22	0
Percentage	13.04 %	8.07 %	23.80 %	50.00 %	0.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	246	29	217	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	246	29	217	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	25	25	0	0
Non-Chronically Homeless Veteran	110	109	1	0
Not a Veteran	1714	1574	138	2
Client Doesn't Know/Client Refused	10	10	0	0
Data Not Collected	227	227	0	0
Total	2086	1945	139	2

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	332	322	5	5	0
Not Chronically Homeless	1114	597	374	142	1
Client Doesn't Know/Client Refused	5	4	1	0	0
Data Not Collected	1182	991	30	44	117
Total	2633	1914	410	191	118

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB

Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or relesed outside the United States Department of Housing and Urban Development without your consen, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Tulsa / Finance Department / Grants Administration		Check if:	2. Location (City, State Zip Code)	
		PH		
		IH		
		CPD	x	175 E. 2nd Street, Tulsa, OK 74103
		Housing		

3a. Name of Contact Person RWilliams / JGillaspie		3b. Phone Number (Including Area Code) 918-596-2604 / 918-596-9083		4. Reporting Period <input checked="" type="checkbox"/> July 1, 2019 - June 30, 2020			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office 12/21/2020	
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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
178044	\$ 109,521.39	2	1	No	73-1484085	No	N/A	N/A	Gorman Construction Co.	W2nd St	Bartlesville	OK	74003
178004	\$ 22,494.00	9	3	No	73-1327583	No	73-1327583	No	Cherokee Builders, Inc.	2005 N. 167th E. Ave.	Tulsa	OK	74116
178004	\$ 2,312.50	0	1	No	73-1325063	No	73-1325063	No	Tulsa Metropolitan Area Habitat for Humanity	6235 E. 13th St.	Tulsa	OK	74112
178043	\$ 56,072.39	2	1	Yes	20-1659971	No			Jarco Construction Solutions	2744 E 13th Pl	Tulsa	OK	74104
178043	\$ 5,717.00	9	3	No	36-4867808	No			1Architecture	1319 E 6th St	Tulsa	OK	74120
1959FR0006 / 2059FR0006	\$ 105,000.00	3	2	No	445-70-7575	No			Denyveaus Sells dba Sells Construction	5920 N Atlanta Ct.	Tulsa	OK	74130
1959FR0006 / 2059FR0006	\$ 35,000.00	3	1	No	82-2238388	No			Mike Allen dba Associated Restoration Services LLC	9328 Broken Arrow Expy	Tulsa	OK	74145
1959FR0006 / 2059FR0006	\$ 70,000.00	3	1	No	005452450	No			Glenn Fisher dba Glenn Fisher Construction	1334 E 34th St	Tulsa	OK	74105
2059RF0026	\$ 67,971.00	2	1	No	46-0701064	No			Daris Contractors, LLC	PO Box 897	Owasso	OK	74055
2059FR0009	\$ 151,593.00	2	1	No	731610372	No			LD Kern	555 N Elm St	Jenks	OK	74037
2059FR0011	\$ 30,000.00	3	2	No	448-56-8100	No			Damon Ouslet DBA Ousley Contracting	PO Box 481046	Tulsa	OK	74148
2059FR0007/ 2059FR0008	\$ 63,020.70	0	4	No	73-0985648	No			Ark Wrecking	1800 S 49th W Ave	Tulsa	OK	74107
2059FR0007/ 2059FR0008	\$ 276,252.50	0	4	No	20-3484719	No			Demolition Wrecking	1117 E 4th St	Tulsa	OK	74120
2059FR0007/ 2059FR0008	\$ 51,361.00	0	4	No	45-0515739	No			DT Specialized Services	12037 E. Pine St	Tulsa	OK	74116
1959fr0005 / 2059FR0005	\$ 24,365.00	3	1	No	81-4730702	No			Stephen Westerman dba Action Heat & Air	10742 E. 121st Ct. N	Collinsville	OK	74021
1959fr0005 / 2059FR0005	\$ 94,177.00	3	1	No	82-2238388	No			Mike Allen dba Associated Restoration Services LLC	9328 Broken Arrow Expy	Tulsa	OK	74145
1959fr0005 / 2059FR0005	\$ 57,715.00	3	1	No	573-47-2072	No			Charles H Ingle Jr DBA E.C. Ingle Heat & Air	31697 E 169TH st. S.	Coweta	OK	74429
1959fr0005 / 2059FR0005	\$ 18,950.00	3	4	No	609-14-3994	No			Carlos Velasco dba CV Electrical Contractors	3742 East Virgin Pl.	Tulsa	OK	74115
1959fr0005 / 2059FR0005	\$ 110,920.00	3	2	No	448-56-8100	No			Damon Ousley dba Ousley Contracting	PO Box 481046	Tulsa	OK	74148
1959fr0005 / 2059FR0005	\$ 54,753.00	3	1	No	445-70-7575	No			Denyveaus Sells dba Sells Construction	5920 N Atlanta Ct.	Tulsa	OK	74130
1959fr0005 / 2059FR0005	\$ 31,720.00	3	4	No	73-1622815	No			Esteban Contreras dba E.C. Plumbing & Drain	532 E. Oklahoma St.	Owasso	OK	74055
1959fr0005 / 2059FR0005	\$ 52,841.50	3	1	No	005452450	No			Glenn Fisher dba Glenn Fisher Construction	1334 E 34th St	Tulsa	OK	74105
1959fr0005 / 2059FR0005	\$ 79,475.00	3	4	No	573-49-5616	No			Manuel Vasquez dba About Plumbing	1008 W. Nashville St.	Broken Arrow	OK	74012
1959fr0005 / 2059FR0005	\$ 19,530.00	3	1	No	444-74-6418	No			Robin Miller dba Miller Superior Electric	320 N. Beaumont	Owasso	OK	74055
1959fr0005 / 2059FR0005	\$ 7,770.00	3	1	No	32-0287878	No			Anthony Johnson dba Ready Services Mechanical LLC	9521 S. Riverside Dr. Ste B249	Tulsa	OK	74119

1959fr0005 / 2059FR0005	\$ 123,868.00	3	1	No	27-2514922	No			Richard Barnett dba Roof Hawk	614 S. Aspen Ave.	Broken Arrow	OK	74012
1959fr0005 / 2059FR0005	\$ 9,036.78	3	1	No	73-0758294	No			Ken Puckett dba Southeast Plumbing Inc	12915 E Pine St	Tulsa	OK	74116
1959fr0005 / 2059FR0005	\$ 6,050.00	3	1	No	73-1541364	No			Davy Joe's Heating & Air Inc	5127 S 209th W Ave	Sand Springs	OK	74063

7c: Type of Trade Codes:		7d: Racial/Ethnic Codes:		5: Program Codes (Complete for Housing and Public and Indian Housing programs only):	
CPD:	Housing/Public Housing:	1 = White Americans	1 = All Insured, including Section 8	5 = Section 202	
1 = New Construction	1 = New Construction	2 = Black Americans	2 = Flexible Subsidy	6 = HUD-Held (Management)	
2 = Education/Training	2 = Substantial Rehab.	3 = Native Americans	3 = Section 8 Noninsured, Non-HFDA	7 = Public/India Housing	
3 = Other	3 = Repair	4 = Hispanic Americans	4 = Insured (Management)	8 = Section 811	
	4 = Service	5 = Asian/Pacific Americans			
	5 = Project Mangt.	6 = Hasidic Jews			

Previous editions are obsolete. form HUD-2516 (8/98)



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
CITY OF TULSA
175 E 2nd Street, Suite 480 City Hall at One Technology Center, TULSA, OK 74108
73-6005470

Reporting Entity
CITY OF TULSA
175 E 2nd Street, Suite 480 City Hall at One Technology Center, TULSA, OK 74108

Dollar Amount	\$3,409,012.41
Contact Person	Rhys Williams
Date Report Submitted	11/02/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/19	6/30/20	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Professional	6	0	0	0	0
Technical (Bookkeeping, IT, etc)	5	0	0	0	0
Clerical	5	0	0	0	0
Plumbing	1	0	0	0	0
Carpentry	2	0	0	0	0
Roofing	4	2	0	0	0
Carpentry	1	0	0	0	0

Total New Hires	24
Section 3 New Hires	2
Percent Section 3 New Hires	8.33%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$1,360,570.48
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$2,320.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The City of Tulsa worked to the greatest extent feasible to meet the Section 3 minimum goals. We include Section 3 provisions in all HUD funded written agreements and encourage the hiring of Section 3 businesses. However, it is difficult to find registered Section 3 businesses in our area. At the time of reporting only three companies registered on the HUD Section 3 Business Registry are located in Tulsa, providing the required services.

At pre-bid and preconstruction meetings, Section 3 requirements are discussed with our contractors and subcontractors. Although contractors and subcontractors also put forth a good faith effort to hire Section 3 residents, it is sometimes difficult to find a Section 3 resident that is trained and ready to fill the types of positions that may be open at the start of construction.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
CITY OF TULSA
175 E 2nd Street, Suite 480 City Hall at One Technology Center, TULSA, OK 74108
73-6005470

Reporting Entity
CITY OF TULSA
175 E 2nd Street, Suite 480 City Hall at One Technology Center, TULSA, OK 74108

Dollar Amount:	\$10,336.40
Contact Person:	Rhys Williams
Date Report Submitted:	12/09/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/19	6/30/20	EMRG	Emergency Shelter Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
CITY OF TULSA
175 E 2nd Street, Suite 480 City Hall at One Technology Center, TULSA, OK 74108
73-6005470

Reporting Entity
CITY OF TULSA
175 E 2nd Street, Suite 480 City Hall at One Technology Center, TULSA, OK 74108

Dollar Amount	\$794,253.18
Contact Person	Rhys Williams
Date Report Submitted	11/02/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/19	6/30/20	HOME	HOME Program

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Carpentry	2	0	0	0	0

Total New Hires	2
Section 3 New Hires	0
Percent Section 3 New Hires	0%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$247,312.50
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

<p>Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.</p>	
Yes	<p>Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.</p>
No	<p>Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.</p>
No	<p>Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.</p>
No	<p>Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.</p>
No	<p>Other; describe below.</p>
<p>The City of Tulsa worked to the greatest extent feasible to meet the Section 3 minimum goals. We include Section 3 provisions in all HUD funded written agreements and encourage the hiring of Section 3 businesses. However, it is difficult to find registered Section 3 businesses in our area. At the time of reporting only three companies registered on the HUD Section 3 Business Registry are located in Tulsa, providing the required services. At pre-bid and preconstruction meetings, Section 3 requirements are discussed with our contractors and subcontractors. Although contractors and subcontractors also put forth a good faith effort to hire Section 3 residents, it is sometimes difficult to find a Section 3 resident that is trained and ready to fill the types of positions that may be open at the start of construction.</p>	



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
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Disbursement Agency
CITY OF TULSA
175 E 2nd Street, Suite 480 City Hall at One Technology Center, TULSA, OK 74108
73-6005470

Reporting Entity
CITY OF TULSA
175 E 2nd Street, Suite 480 City Hall at One Technology Center, TULSA, OK 74108

Dollar Amount:	\$423,998.10
Contact Person:	Rhys Williams
Date Report Submitted:	10/27/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/19	6/30/20	HPWA	Hsg Opport for Persons with AIDS

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

SECTION 5

Additional Information



STEPHEN PINGRY, TULSA WORLD

Tulsa Mayor G.T. Bynum speaks at Thursday's COVID-19 update in Tulsa. He said other communities need to set mask requirements to protect the capacities of hospitals in the Tulsa area.

Bynum wants help from state

He is calling for more local governments to issue mandates

COREY JONES
Tulsa World

Mayor G.T. Bynum on Thursday reiterated his desire for more local governments to implement mask mandates or for the state to step in and do so to help hospitals.

"Our hospitals here in Tulsa do not just serve people that live in the city of Tulsa," Bynum said during a news conference in addressing the reports issued by the White House Coronavirus Task Force. "They serve the people that live in this entire part of the state of Oklahoma and I think that when our first and foremost concern is protecting the capacity of those hospitals to save lives, it shouldn't just be on the citizens of Tulsa to protect that capacity."

Since Aug. 2, the White House task force has recommended a statewide masking mandate in Oklahoma. Its first report, dated June 29, recommended ensuring public use of masks in "all current and evolving hot spots."

Notably in the Tulsa metro, Broken Arrow — with a population of more than 100,000 — is without a mask requirement and is making up "a larger and larger portion of the county's total cases," according to Tulsa Health Department Executive Director Bruce Dart a week ago.

The latest White House report diverges slightly in

that it recommends a mask requirement for counties experiencing 20 new cases per 100,000 people last week. There were 26 counties in the yellow zone (10 to 100 cases per 100,000 population) and 20 counties in the red zone (greater than 100 cases per 100,000 population).

Gov. Kevin Stitt has resisted implementing any sort of mask mandate statewide, saying enforcement would be problematic and that he prefers those decisions stay local.

Stitt's office didn't respond Wednesday to Tulsa World questions about the White House reports.

Interim State Health Commissioner Lance Frye responded to Tulsa World questions late Wednesday.

The World asked Frye — as the top public health official in the state — what his recommendation is to the governor regarding the White House's advice to install a statewide masking order.

Frye responded that he stresses each week the importance for Oklahomans to take preventative measures to protect themselves and others, which include wearing a face covering and regularly washing hands.

"Currently 16 cities enacted face covering requirements after OSDH issued guidance in early July to strongly recommend this practice in orange counties," Frye wrote. "Their local governance actions represent roughly 40% of the State's population and in the most densely populated regions."

Frye said Oklahoma communities vary widely on population and risk, which

is why providing robust county-level data is a priority.

However, the state until Aug. 18 didn't share the task force reports with local health departments nor governments. The state didn't put them out publicly until Aug. 24 — nearly two months after the first one.

Two editions — July 14 and Aug. 16 — were leaked publicly through the non-profit newsroom Center for Public Integrity, sparking questions from journalists and concerns from public officials and state residents.

The mayor, in explaining his desire Thursday for a broader masking mandate in Oklahoma, said the state early in its response took localized action by closing non-essential businesses in counties that saw disease spread.

He said he appreciates that Stitt must weigh regulations that affect an apartment dweller in a densely populated metro with that of a lone rancher living on 500 acres in the panhandle.

"That was a really good way to break it out into those areas where it was applicable and not be putting a regulatory burden on those areas that didn't see or feel the presence of a threat yet," Bynum said. "So that could be an option if neighboring communities around here just won't do it."

"That's another person who could, would be the governor, after that kind of an action."

Corey Jones
918-581-8359
corey.jones@tulsaworld.com
Twitter: @JonesingToWrite

ing in the early part of the third phase of the pandemic.

He explained that Phase 1 was the pandemic's start and the aggressive action to shut down to help keep the health care system from collapsing. Phase 2 was handling the state's reopening, which he said Tulsa did "really well" for about four weeks and "not so well" for the following six weeks.

Locally, Bynum said, the city recalibrated and recovered with an important lesson learned during Phase 2.

"We have to keep our hands on the steering wheel here in Tulsa. We can't rely on anybody else to be making the decisions for us," Bynum said. "We've got to be focused on doing it here in Tulsa, working with the Health Department and with our health care system to manage it to the best of our ability here in Tulsa — something I thought we did very well in Phase 1."

"We realized we should have been doing a better job of it in Phase 2, and I think we are doing a good job of it now in Phase 3."

Interim State Health Commissioner Lance Frye, in a late Wednesday email to the Tulsa World, responded to a question about what his advice is to Gov. Kevin Stitt regarding the White House recommendations to close bars and restrict indoor dining in yellow and red zone counties and municipalities.

Frye said he encourages

Oklahomans to "know their own risk" and take steps as warranted to protect themselves.

"We are encouraging people to limit social gatherings and to consider take out" rather than eating in restaurants, Frye wrote. "We continue to monitor regularly our data and put forth recommendations for different risk levels, and I am not opposed to adjusting recommendations as the situation warrants it."

Corey Jones
918-581-8359
corey.jones@tulsaworld.com
Twitter: @JonesingToWrite

Back to class: Despite virus surge, Europe reopens schools

ANGELA CHARLTON
Associated Press

PARIS (AP) — A mother and her three children scanned the school supplies in a Paris supermarket, plucking out multicolored fountain pens, crisp notebooks — and plenty of masks. Despite resurgent coronavirus infections, similar scenes are unfolding across Europe as a new school year dawns.

Virus or no virus, European authorities are determined to put children back into classrooms, to narrow the learning gaps between haves and have-nots that deepened during lockdowns — and to get their parents back to work.

Facing a jump in virus cases, authorities in France, Britain, Spain and elsewhere are imposing mask rules, hiring extra teachers and building new desks and classrooms.

While the U.S. back-to-school saga has been politicized and chaotic, with a hodgepodge of fast-changing rules and a backlash against President Donald Trump's insistence on reopening, European governments have faced less of an uproar.

And even though the virus has invaded classrooms in recent days from Berlin to Seoul, and some teachers and parents warn that their

schools aren't ready, European leaders from the political left, right and center are sending an unusually consistent message: Even in a pandemic, children are better off in class.

France's prime minister promised Wednesday to "do everything" to get people back to school and work. British Prime Minister Boris Johnson called reopening schools a "moral duty," and his government even threatened to fine parents who keep kids at home. Italy's health minister abruptly shut down discos this month with one goal in mind — "to reopen schools in September in complete safety."

As both a parent and a teacher, Mathieu Maillard has plenty to worry about before French schools reopen Tuesday. The number of virus infections per 100,000 people has grown five-fold in France in the last month.

How will his 5-year-old daughter keep a safe distance from friends she's so excited to see for the first time in six months? How will he gain the trust of his high school students, from one of Marseille's roughest neighborhoods, if he has to police their mask use?

But overall, Maillard thinks it's time to go back. School "has to start up again at some point," he says. "The

health risk exists, but the risk of not putting children in school is even bigger."

During lockdown, he said, some students never joined his online French literature classes. Some had no place to work, or no computers, just telephones that they used to send blurry photos of handwritten work.

"Our students really, really need school," he said. For those growing up in an environment plagued with violence and drugs, school "is a place where they can breathe."

Unlike the U.S., many European schools reopened at the end of the last term, offering lessons for the fall.

Among measures in place: hand-washing stations, one-way corridors, staggered starts and rolling lunch times. Some regions are giving out free laptops in case of new lockdowns. Many countries require masks in school, but rules vary on where to wear them and from what age.

In southeast London, father of three Mark Davis is looking forward to schools reopening in early September but is vexed about what will happen if there's a new virus wave.

"Everyone is gunning for this (return to school), but it's no good just hoping for the best," he said. "Plans need to be put in place."



MIKE SIMONS, TULSA WORLD

Sen. James Lankford hugs Reuben Gant of the John Hope Franklin Center for Reconciliation after a news conference to name John Hope Franklin Reconciliation Park to the African American Civil Rights Network on Thursday. Lankford praised Franklin, calling him "truly a champion for civil rights."

Park

From A1

honesty and dialogue that reconciliation and true and lasting changes can come."

Deputy Mayor Amy Brown said Mayor G.T. Bynum's first staff meeting was at John Hope Franklin Reconciliation Park "because it is a physical reminder of our purpose to renew a spirit of high expectations." State Sen. Kevin Matthews, D-Tulsa, chairman of the Race Massacre Centennial Committee, said the John Hope Franklin Center and Park "started this work long before we even thought" about the centennial.

Gant acknowledged the center's chairman, Julius Pegues, and said the park

and its sculptures symbolize and recognize that "monuments and memorials don't just serve the project of remembrance. They re-enforce the power and possibility of

the present."

Randy Krehbiel
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Twitter: @rkrehbiel

Mayor

From A1

If there are repeated outbreaks from larger functions, Dart said, he will discuss with local leaders a potential gathering limit, but "at this juncture we don't feel that's needed," he said.

Dart recommended that schools hosting football games limit fan occupancy to no more than 25% and follow the three Ws everyone should practice in public: wear a mask, watch your distance and wash your hands.

He applauded businesses that have adopted COVID-19 models to more safely serve customers.

The Tulsa Health Department has completed the review process on 90 COVID-19 safety plans, with five in the queue for review. Anyone can submit a safety plan to covid-19plans@tulsa-health.org.

"We work with businesses to help them stay open," Dart said. "The last thing that we want to see is businesses shut down again."

"Our liaison officer has been doing an excellent job answering emails and phone calls with questions about recommendations for youth sports, local public and private schools, universities, local events and venues, restaurants, community organizations and faith groups."

Bynum characterized Tulsa and Oklahoma as be-

NOTICE OF PUBLIC HEARING

The HUD Community Development Committee for the City of Tulsa will hold a Program Year 2019 Consolidated Annual Performance and Evaluation Report (CAPER) Public Hearing, and a Program Year 2021 Needs Assessment Public Hearing, on September 10, 2020 at 5pm via video conference. Details are available on the City's website. (Refer to link listed below.)

The purpose of the Public Hearing is to consider the Draft PY19 CAPER and to solicit comments from Tulsans to prioritize the needs for Program Year 2021 in accordance with the goals

set forth in the approved City of Tulsa Five-Year Consolidated Plan. Information presented to the Committee will be used to set priorities for Program Year 2021. The 2020-2024 Consolidated Plan and PY19 Draft CAPER are available on the City's website:

<https://www.cityoftulsa.org/government/departments/finance/grants/plans-and-reports/>

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Grants

Grants Administration is the trustee of federal entitlement funds that are distributed to the City of Tulsa by the U.S. Department of Housing and Urban Development (HUD).

The City of Tulsa receives federal allocations through Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME) Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with Aids (HOPWA).

Grants Administration coordinates and oversees all aspects of the grant submissions and provides oversight to ensure ethical compliance. In addition, Grants Administration provides support to City departments to ensure the implementation of policies and practices are in compliance with applicable Federal, State, and local laws, regulations, and contract stipulations. Grants also provides expertise in budgeting, reporting and contract and compliance monitoring.

- [Grants Policies and Procedures](#)
- [Year In Review Presentation](#)
- [2017-18 HUD Accomplishments Summary](#)
- [2019 NCDA Region VI Impact Book](#)

Public Meeting

HUD Community Development Committee

September 10, 2020, 5 p.m.

Participate through Go To Meeting:

- online at: www.gotomeet.me/CityOfTulsa3/hud-cdc-committee-meeting-sept-10th
- Dial in: 1-872-240-3412
- Access Code: 638-619-373

Meeting Agenda:

- Consider the Draft PY19 CAPER
- Receive comments from Tulsans to prioritize the needs for Program Year 2021 in accordance with the goals set forth in the City of Tulsa Five-Year Consolidated Plan.

Information presented to the Committee will be used to set priorities for Program Year 2021.

The Five-Year Consolidated Plan and Draft PY19 CAPER are available [online](#).

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HOUSING AND URBAN DEVELOPMENT (HUD) COMMUNITY DEVELOPMENT COMMITTEE (CDC)

MINUTES OF MEETING

September 15, 2020, 5:00 p.m.
City Hall, 175 E. 2nd St., Tulsa, OK 74103
2nd Floor City Council Chambers

Members Present:

Calvin Moniz (Chair), Robert Winchester (Vice-Chair), Michael Kraft, Dennis Whitaker, James Willis, Julie Miner, Kandy Whitley-White

Ex officio Present: None

Others Present:

Gary Hamer, Rhys Williams, Kim Howe, Judy Gillaspie, Brent Isaacs, Suzy Sharp, Donna Matthews, Jeff Jaynes, Drew France

1. Call to Order
Calvin Muniz, Chair, called meeting to order at 5:00 p.m.
2. Chair's Introduction and Remarks
Committee introductions were made.
3. Approval of Minutes from 2/4/20, 2/6/20 and 3/12/20 meeting.
Robert Winchester moved to approve minutes, seconded, Dennis Whitaker.
Motion carried unanimously.
4. PY2019 CAPER Presentation, with CARES funds addendum, by Judy Gillaspie.
5. Motion to enter Public Hearing by Robert Winchester, seconded, Michael Kraft.
Motion carried unanimously.
6. Public Comments - No additional comments
7. Motion to exit Public Hearing by Robert Winchester, seconded, Julie Miner.
Motion carried unanimously.
8. 2020-2021 Needs Assessment Presentation by Judy Gillaspie
9. Motion to enter Priority Needs Public Hearing by Robert Winchester, seconded, Michael Kraft. Motion carried unanimously.
10. Staff from DVIS and Youth Services Tulsa spoke on needs for the homeless being high because of Covid-19. Additional written comments were added to the public record.
11. Motion to exit Public Hearing by Dennis Whitaker, seconded, James Willis.
Motion carried unanimously.

12. 2020-2021 Priority Needs recommendations by Rhys Williams.
13. Jeff Jaynes, Restore Hope, spoke on rental assistance and evictions
14. Adjournment at 5:47 p.m.