

# SECTION 10 INDEX

This section is for information only and is not part  
of the ordinances adopted by City Council.



1985

Tulsa  
Okla.

02 04 06 08 1 Mile  
SCALE



CITY OF  
**Tulsa**  
A New Kind of Energy.

## INDEX

### A

- Abbreviations \* 9-20
- Asset Management
  - Budget Highlights \* 4-99
  - Department Budget Summary \* 4-98
  - Staffing Summary \* 4-101
- Appendix \* 9-1

### B

- BOK & Convention Center
  - Budget Highlights \* 4-28
  - Department Budget Summary \* 4-27
- Bonds
  - General Obligation \* 6-3
  - Revenue & Other Long Term
    - Obligations \* 4-103
- Budget Process \* 2-23
- Budgeting \* 9-1

### C

- Capital Budget by Department \* 2-19
- Capital Budget by Fund \* 2-19
- Capital Plan \* 5-1, 8-1
- Capital Programs Status, Approved
  - 2014 Sales Tax Program \* 6-3
  - 2016 Tulsa Economic Vision Sales Tax Program \* 6-1
  - 2022 Sales Tax and Bond Program \* 6-1
- Capital Project Financing \* 6-6
- Capital Project Funding, FY23 \* 6-6
- Capital Projects Five-Year Plan \* 5-1, 8-1, 8-6
- Capital Projects Funding Summaries
  - Department Summary \* 5-2, 8-4
  - Funding Schedules \* 5-5, 8-7
  - Funding Source Summary \* 5-7, 8-7
  - Recommended Funding Levels \* 5-2, 8-6
- City Auditor
  - Budget Highlights \* 4-68
  - Staffing Summary \* 4-69

### City Council

- Budget Highlights \* 4-70
- Staffing Summary \* 4-71
- City Council Letter to the Citizens \* 1-15
- City of Tulsa Financial Policies \* 1-16
- Closed Projects List \* 3-115
- Communications
  - Budget Highlights \* 4-96
  - Department Budget Summary \* 4-95
  - Staffing Summary \* 4-97
- Community Profile \* 2-30
- Cox Business Convention Center (see BOK)
- Customer Care Center
  - Budget Highlights \* 4-93
  - Department Budget Summary \* 4-92
  - Staffing Summary \* 4-94

### D

- Debt Service
  - Budget Highlights \* 4-107
  - Budget Summary \* 4-103
- Development Services
  - Budget Highlights \* 4-37
  - Department Budget Summary \* 4-36
  - Staffing Summary \* 4-38
- Downtown Tulsa Partnership
  - Budget Highlights \* 4-42
  - Department Budget Summary \* 4-41

### E

- Economic Development & Demographic
  - Trends \* 2-2
- Elected Officials
  - Budget Summary \* 4-65
- Emergency Medical Services Authority
  - Budget Highlights \* 4-16
  - Department Budget Summary \* 4-15
- Engineering Services
  - Budget Highlights \* 4-48
  - Department Budget Summary \* 4-47
  - Staffing Summary \* 4-50
- Executive Summary \* 2-1
- Expenditure Summary \* 2-9

## **F**

### Finance

- Budget Highlights \* 4-84
- Department Budget Summary \* 4-83
- Staffing Summary \* 4- 86

### Financial Policies \* 1-16

### Fire

- Budget Highlights \* 4-12
- Department Budget Summary \* 4-11
- Staffing Summary \* 4-14

### Flood Control Capital Projects \* 7-27

### Franchise Tax \* 2-5

### Fund Summaries \* Section 3, 9-6

### Fund Structure-Budgetary Basis Chart \* 3-1

### Funding Sources, Capital Improvements Plan \* 6-7

- Sales Tax \* 6-1
- Federal & State Highway Funds \* 6-4
- State Loans for Sanitary Sewers \* 6-3

## **G**

### General Fund Summary \* 3-3

### General Government

- Budget Highlights \* 4-80
- Department Budget Summary \* 4-79

### Glossary \* 9-8

## **H**

### Highway Funding, State & Federal \* 6-4

### Human Resources

- Budget Highlights \* 4-76
- Department Budget Summary \* 4-75
- Staffing Summary \* 4- 78

## **I**

### Indian Nations Council of Government

- Budget Highlights \* 4-82
- Department Budget Summary \* 4-81

### Information Technology

- Budget Highlights \* 4-89
- Department Budget Summary \* 4-87
- Staffing Summary \* 4-91

### Interest Income \* 2-8

## **J**

## **K**

## **L**

### Legal Department

- Budget Highlights \* 4-73
- Department Budget Summary \* 4-72
- Staffing Summary \* 4- 74

### License & Permits \* 2-6

## **M**

### Mayor's Budget Presentation Message \* 1-1

### Mayor's Office

- Budget Highlights \* 4-66
- Staffing Summary \* 4- 67

### Managed Entities-Culture and Recreation

- Budget Highlights \* 4-30
- Department Budget Summary \* 4-29

### Managed Entities-Economic Development

- Budget Highlights \* 4-44
- Department Budget Summary \* 4-43

### Mayor's Transmittal Lettter to the City

- Council \* 1-7

### Maps

- City of Tulsa \* 2-36
- Small Area Plans \* 7-6
- Map of Small Area Plans & CIP Projects \* 7-7, 7-8

### Low/Moderate Incomes by Block Group \* 7-9

- Park Sites Facilities \* 7-12
- Expressways w/Traffic Counts \* 7-17

### Water System \* 7-22

### Wastewater System \* 7-26

### Drainage Basins \* 7-28

### Master Plan Priorities

- Master Plan Overview \* 7-1
- City Comprehensive Plan \* 7-3
- Small Area Plans\* 7-3
- HUD Consolidate Plan 2020-2024 \* 7-5
- Map of Small Areal Plans\* 7-6
- Map of Small Area Plans & CIP Projects \* 7-7, 7-8

### Map of Incomes by Block Grp \* 7-9

### Park Department Master Plan \* 7-10

### Zoo Master Plan \* 7-11

### Arkansas River Corridor Master Plan \* 7-11

### Map of Park Facilities \* 7-12

### Long Range Transportation Plan \* 7-13

### Major Street & Highway Plan \* 7-13

### Map Expressways w/ Traffic Count\* 7-17

### Comprehensive Water System Study \* 7-18

### Map of Water System \* 7-22

Master Plan Priorities (Continued)  
Comprehensive Sewer Study \* 7-23  
Map of Wastewater System \* 7-26  
Master Drainage Plans \* 7-27  
Map of Drainage Basins \* 7-28  
Citywide Facilities Maint. & Equip. \* 7-29  
Miscellaneous Revenue \* 2-8  
Municipal Court  
Budget Highlights \* 4-4  
Department Budget Summary \* 4-3  
Staffing Summary \* 4-5

## **N**

## **O**

Operating Budget by Fund \* 2-14  
Operating Budget by Programs &  
Department \* 2-13  
Operating Funds \* 3-1  
Ordinance  
Annual Budget \* 1-20  
Capital Improvement Plan \* 1-23

## **P**

Parks & Recreation  
Budget Highlights \* 4-22  
Department Budget Summary \* 4-21  
Staffing Summary \* 4-24  
Police  
Budget Highlights \* 4-7  
Department Budget Summary \* 4-6  
Staffing Summary \* 4-10  
Property Tax Levy Graph, Historic 6-4  
Public Events ( See BOK/Cox and  
Performing Arts Center)

## **Q**

## **R**

Readers' Guide to Fund Summaries \* 9-6  
Revenue Estimate \* 2-12  
Revenue Sources \* 2-5  
River Parks Authority  
Budget Highlights \* 4-26  
Department Budget Summary \* 4-25

## **S**

Sales Tax \* 2-5, 6-1  
Staffing Summary, All Departments \* 4-108  
Streets & Stormwater  
Budget Highlights \* 4-52  
Department Budget Summary \* 4-51  
Staffing Summary \* 4-54

## **T**

Transfers to Other Funds  
Budget Highlights \* 4-102  
Tulsa Area Emergency Management Agency  
(TAEMA)  
Budget Highlights \* 4-18  
Department Budget Summary \* 4-17  
Tulsa Authority for Economic Opportunity  
Budget Highlights \* 4-40  
Department Budget Summary \* 4-39  
Tulsa Authority for Recovery of Energy (TARE)  
Budget Fund \* 3-98  
Tulsa Transit (MTTA)  
Budget Highlights \* 4-62  
Department Budget Summary \* 4-61

## **U**

Use Tax \* 2-5

## **W**

Water & Sewer  
Budget Highlights \* 4-56  
Department Budget Summary \* 4-55  
Staffing Summary \* 4-59  
Working in Neighborhoods  
Budget Highlights \* 4-34  
Department Budget Summary \* 4-33  
Staffing Summary \* 4-35

## **X**

## **Y**

## **Z**

# FUND SUMMARIES

## ALPHA LISTING

1985 Sales Tax Economic Development Fund.....	(400).....	3-53
2001 five Year Sales Tax Fund.....	(401).....	3-55
2006 Special Extended Sales Tax Fund.....	(402).....	3-57
2008 Sales Tax Special Temporary Streets.....	(404).....	3-59
2014 Sales Tax Fund.....	(405).....	3-61
2016 Tulsa Economic Vision Fund.....	(4000).....	3-64
2022 Sales Tax Fund	(409).....	3-67
Air Force Plant 3.....	(580).....	3-94
Community Development Block Grand (CDBG).....	(2000).....	3-45
Convention & Tourism Facilities Fund.....	(132).....	3-30
Convention & Visitors Fund.....	(131).....	3-28
E911 Fee Operating Fund.....	(120).....	3-13
Economic Development Commisstion Fund.....	(130).....	3-26
Economic Stablization Reserve.....	(152).....	3-43
Emergency Solutions Grant.....	(2002).....	3-49
Employee Insurance Service Fund.....	(502).....	3-79
EMSA Utility Fund.....	(121).....	3-16
Equipment Management Servicee Fund.....	(503).....	3-81
General Fund .....	(100).....	3-3
Golf Course Operating Fund.....	(570).....	3-92
Home Investment Partnership Program (HOME).....	(2001).....	3-47
Housing Opportunities for Persons with AIDS (HOPWA).....	(2003).....	3-51
Juvenile Curfew Fines Fund.....	(126).....	3-22
Municipal Employees' Retirement Plan Fund.....	(600).....	3-96
Other Services Internal Service Fund.....	(500).....	3-83
One Technology Center.....	(550).....	3-75
P.A. Law Enforcement Training Fund.....	(125).....	3-20
Permit & Licensing System Fund.....	(122).....	3-18
Public Safety Tax Fund.....	(150).....	3-39
Public Ways Fund.....	(149).....	3-37
RMUA General Operating Fund.....	(950).....	3-113
Short-Term Capital Fund.....	(477).....	3-71
Sinking Fund.....	(110).....	3-11
Stormwater Capital Projects Fund.....	(5600).....	3-89
Stormwater Management Enterprise Fund.....	(560).....	3-86
Technology Fee Assessment Fund.....	(127).....	3-24
TMUA Sewer Capital Projects Fund.....	(7500).....	3-110
TMUA Sewer Operating Fund.....	(750).....	3-107
TMUA Water Capital Projects Fund.....	(7400).....	3-104
TMUA Water Operating Fund.....	(740).....	3-101
Tourism Improvement District Fund.....	(143).....	3-35
Transportation Sales Tax Fund.....	(151).....	3-41
Tulsa Authority for Recovery of Energy Fund.....	(730).....	3-98
Tulsa Stadium Improvement District Special Assessment Fund....	(141).....	3-32
Workers' Compesation Service Fund.....	(501).....	3-77

# PREPARATION CREDIT



*G.T. Bynum*

Mayor

## **DEPARTMENT DIRECTORS**

**Chief of Staff**  
*Kathryn Junk*

**Working in Neighborhoods**  
*Dwain Midget*

**Police**  
*Wendell Franklin, Chief*

**Finance**  
*James Wagner*

**Customer Care**  
*Monica Hamilton*

**Fire**  
*Michael Baker, Chief*

**Municipal Courts**  
*Cheri Harvell*

**Chief Technology Officer**  
*Michael Dellinger*

**Park & Recreation**  
*Anna America*

**Communications**  
*Michelle Brooks*

**Streets & Stormwater**  
*Terry Ball*

**Development Services**  
*Michael Skates, Acting Director*

**City Council**  
*Patrick Boulden*

**City Attorney**  
*Jack Blair*

**Water & Sewer**  
*Clayton Edwards*

**Engineering Services**  
*Paul Zachary*

**Internal Auditing**  
*Cathy Carter*

**Human Resources**  
*Erica Felix-Warrick*

**Asset Management**  
*Mark Hogan*

### **Department of Finance**

Budget and Planning Division Staff

#### **Budget and Planning Administration**

*Keith Eldridge, Manager*

#### **Budget Operations & Systems Section**

Tammy Pitts, Manager

Jarrood Moore, Financial Planning Manager

Ashleigh McCarn, Financial Forecast Analyst

Vicki Williams, Financial Forecast Analyst

Katie Mayes, Financial Forecast Analyst

#### **Capital Planning Section**

Gary Hamer, Manager

Jake Epp, Financial Forecast Analyst

Cory Wiseman, Financial Forecast Analyst

Anne Boyd, Office Administrator



CITY OF TULSA, OKLAHOMA  
**ANNUAL BUDGET  
AND CAPITAL PLAN**  
FISCAL YEAR 2022-2023