



Consolidated Annual Performance and Evaluation Report

Second Program Year | July 1, 2021– June 30, 2022

Presented to the U.S. Department of Housing and Urban Development
Oklahoma City Field Office

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CITY OF TULSA
Consolidated Annual Performance and Evaluation Report (CAPER)
Second Year Action Plan
Program Year 2021
July 1, 2021 – June 30, 2022

GENERAL

Executive Summary

Required by the U.S. Department of Housing and Urban Development (HUD), the Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed financial and beneficiary information explaining how the City of Tulsa is carrying out its housing and community development strategies, projects, and activities, outlined in the 2020-2024 Consolidated Plan.

This year-end report summarizes the results of activities that have taken place during PY 2021. It provides information for HUD and citizens of the City of Tulsa to review funded programs and evaluate performance against established goals.

The HUD Community Development Committee (HUD CDC) identified community goals and priorities utilizing public input. Based on this information, interested agencies submitted proposals to meet these objectives. Proposals for funding were received and per City ordinance the proposals were reviewed and scored by five reviewers. The HUD CDC reviewed the scoring and made funding recommendations to the Mayor for approval. As a result, the City Council and Mayor approved 38 activities to be awarded HUD funds.

Utilizing Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) funds, the City of Tulsa selected activities to promote Decent Housing, Create Suitable Living Environments and Economic Opportunities.

The City of Tulsa expended a total of \$10,531,509 to:

- Serve 13,993 people through public service activities;
- Provide STRMU, TBRA and Permanent Housing Placement to 167 persons with AIDS
- Provide Rapid Re-Housing and Homeless Prevention activities to 192 households
- Provide emergency shelter to 1,003 people;
- Create or retain 80 FTE jobs;
- Assist 28 businesses;
- Rehabilitate 244 homes;
- Assist 27 first time homebuyers;
- Rehabilitate 2 public facilities that will serve 23,938 low- and moderate-income citizens; and
- Demolish 43 substandard structures

The City also received additional funding through the Coronavirus Aid Relief and Economic Security Act (CARES Act) and three substantial amendments and two minor amendments to the PY19 Annual Action Plan have been submitted and approved by HUD. Funding totals include: CDBG - \$4,972,954; ESG - \$5,151,657; and HOPWA - \$86,391.

As a result of these efforts, 35 projects were allocated funds. Some of the projects have been completed, but most are still underway. Total expenditures of CARES Act funding from July 1, 2021 through June 30, 2022 include: CDBG - \$1,496,821 and ESG - \$2,412,089.

The City has been allocated \$6,477,826 in HOME-ARP Funds. Grants Administration is working to submit the required Allocation Plan to HUD and anticipates allocations will be approved and projects underway before the end of the 2023 Program Year.

CR-05 - Goals and Outcome

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The City of Tulsa expended \$14,440,419 in HUD funds during PY 2021.

CDBG expenditures totaled \$6,588,391; CDBG-CV expenditures totaled \$1,496,821

ESG expenditures totaled \$325,780; ESG-CV expenditures totaled \$2,412,089

HOME expenditures totaled \$2,900,082

HOPWA expenditures totaled \$717,256

During PY21 the City continued to work towards accomplishing the five-year goals set out in the consolidated plan. Most agencies had shifted their services and operations due to the COVID-19 in the previous year and were back to standard operations during this program year. Many organization that had developed safety protocols to continue to serve clientele during the height of the pandemic were continuing to use these practices going forward. Public facility and housing projects continued to experience delays related to materials/supply shortage and higher costs but were back to normal progress to reach projected goals. One public facility approved for funding in the last program year experienced delays and was completed in the first quarter of PY21. The construction and rehabilitation of rental units planned will reach projected goals, but typically are not completed within the same program year as funded. There were no rental housing project completions during this program year, but 3 developments will be completed before the end of December 2022. In the development of the Consolidated Plan it was anticipated that Essential Services (Public Services) funding would go to fewer projects as the trend has been to reduce funding in that area to 10% instead of the allowable 15% compared to the last five years. However, City decision makers changed that trajectory during PY21 due to the increased need of services due to the COVID-19 pandemic.

The City of Tulsa's Homeowner Rehabilitation Program continues to see high costs for work required at each home as well as problems with limited availability of qualified contractors. This year an average of \$3,839 was spent per home for Emergency Repairs.

Two HOME development projects were funded during PY21, which are currently in development. One CHDO Development project funded in PY17 and another one funded in PY16, both for seniors, recovered from the delays during the last program year and are on track to be completed in the last quarter of 2022. One other rental rehabilitation project funded in PY20 was near completion at the end of the program year.

HOME funds allocated to assist first-time homebuyers were expended at the end of December. Due to the low availability of housing stock and the hyper-competitiveness in the housing market which priced many first-time homebuyers out of the market, led to changes in the City's Homebuyer Policies. During the PY21 Program Year the maximum HOME assistance was raised from \$5,000 to \$10,000 which led to fewer homebuyers assisted and the funds to be expended more quickly. The majority of all other projects were fully expended. Any HOME and CDBG funds not expended will be reallocated in PY23.

ESG funds allocated to three agencies for Homelessness Prevention activities were not fully expended due to the Eviction Moratorium in place. Agreements with two of the subrecipients were extended and funds have been expended. One agency declined the funds allocated to them and the City has reallocated those funds for Rapid Rehousing, which got underway in the last quarter of the program year.

CDBG CARES Act funding was used for an Economic Development activity which created 22 jobs and used to improve 3 public facilities which will serve 367 persons. A variety of essential services projects were conducted which served 2,093 persons. ESG CARES Act funding was used to serve 3,120 persons with Emergency Shelter Services, Rapid Rehousing, and Homelessness Prevention Assistance. HOPWA-CV funds were fully expended last program year.

Expenditures By Grant

	Entitlement	CARES Act	Total
CDBG	63%	38%	56%
HOME	28%	N/A	20%
ESG	3%	62%	19%
HOPWA	7%	N/A	5%

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$2,208,672	Rental units constructed	Household Housing Unit	10	0	0%	7	0	0%
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$0	Homeowner Housing Added	Household Housing Unit	17	0	0%	0	0	0%
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$218,261 CDBG: \$48,000	Direct Financial Assistance to Homebuyers	Household s Assisted	160	49	31%	32	28	88%
Housing Rehabilitation	Affordable Housing	HOME: \$0	Rental units rehabilitated	Household Housing Unit	97	92	95%	30	0	0%
Housing Rehabilitation	Affordable Housing	CDBG: \$1,343,731 HOME: \$314,909	Homeowner Housing Rehabilitated	Household Housing Unit	990	425	43%	243	244	100%

Essential Services (Public Services)	Non-Housing Community Development	CDBG: \$521,745 HOPWA: \$140,943	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	24,634	49%	10,124	13,993	138%
Emergency Shelter	Homeless	ESG: \$181,275	Homeless Person Overnight Shelter	Persons Assisted	15,600	2,123	14%	2,902	1003	35%
Economic Development	Non-Housing Community Development	CDBG: \$3,242,103	Jobs created/retained	Jobs	225	115	51%	45	80	178%
Economic Development	Non-Housing Community Development	CDBG: \$36,741	Businesses assisted	Businesses Assisted	50	50	100%	10	28	280%
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$629,651	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	79,138	158%	6,910	23,938	346%
Rental Housing Subsidies	Affordable Housing	HOPWA: \$252,468 ESG: \$35,000	Tenant-based rental assistance / Rapid Rehousing	Household s Assisted	400	160	40%	38	92	242%
Housing Subsidies	Affordable Housing	HOPWA: \$246,490 ESG: \$80,887	Homelessness Prevention	Persons Assisted	1,584	482	30%	319	390	122%

Clearance and Demolition	Clearance or demolition of substandard structures and hazardous contaminants.	CDBG: \$388,514	Buildings Demolished	Buildings	208	71	34%	50	43	86%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Tulsa identified seven priorities in its Consolidated Plan. These priorities are: 1) Housing Acquisition, Construction and Rehabilitation 2) Essential Services (Public Services), 3) Homeless/Special Populations, 4) Economic Development, 5) Public Facilities and Infrastructure Improvements, 6) Housing Subsidies/Assistance, and 7) Demolition of Substandard Buildings. All activities tie to one of HUD’s specific performance objectives of Creating Suitable Living Environments, Providing Decent Housing, or Creating Economic Opportunities. During Program Year 2021 the City of Tulsa expended \$9,804,649 of PY 2021 funds, carryover funds and revolving loan funds, on activities and projects excluding general administration and Homeless Management Information System (HMIS) data collection. Thirteen activities expended \$4,700,418 to support Decent Housing. Twenty-five activities expended \$1,862,128 to Create Suitable Living Environments, and two activities expended \$3,242,103 to Create Economic Opportunities.

In CARES Act funding, the City of Tulsa expended \$3,564,909 on activities and projects excluding general administration and Homeless Management Information System (HMIS) data collection. Eight activities expended \$1,678,959 to support Decent Housing, sixteen activities expended \$1,784,450 to Create Suitable Living Environments, and one activity expended \$137,500 to Create Economic Opportunities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race	CDBG	HOME	ESG	HOPWA
White	8,946	14	327	109
Black or African American	4,628	21	179	43
Asian	379	0	6	2
American Indian/Alaskan Native	1,167	0	73	5
Native Hawaiian/Other Pacific Islander	113	0	3	2
Total	15,233	35	588	161
Ethnicity:				
Hispanic	2,724	7	33	22
Not Hispanic	12,509	28	555	139

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 data does not include all race types reported in IDIS and therefore does not represent the total families served. Also, the tables do not include the number of people served with CDBG funds through the installation of new sidewalks. According to PR 23 Report (see Section 3) a total of 17,504 persons were served in CDBG. A total of 37 homebuyers and homeowners were served with CDBG and HOME. HOPWA data submitted by the service provider indicated that 165 persons were served. The Homeless Management Information System, required by HUD, shows ESG and ESG-CV funds provided services to 4473 individuals (ESG-1353 and-ESG-CV-3120). The CDBG funded sidewalk project also served 23,615 persons.

The following table shows the total PY21 racial data (not including sidewalks).

Race	CDBG	HOME	ESG	HOPWA
White	8,946	14	327	109
Black or African American	4,628	21	179	43
Asian	379	0	6	2
American Indian/Alaskan Native	1,167	0	73	5
Native Hawaiian/Other Pacific Islander	113	0	3	2
American Indian/Alaskan Native & White	327	0	27	1
Asian & White	25	0	0	0
Black/African American & White	117	1	13	0
Amer. Indian/Alaskan Native & Black/African Amer.	107	0	18	2
Other Multi-racial	1,695	1	49	1
Client refused/Client doesn't know:	0	0	1	0
Null: 9	0	0	0	0
Totals	17,141	37	696	165
Ethnicity:				
Hispanic	3,257	7	52	22
Not Hispanic	13,884	30	644	143

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Federal	\$5,415,697	\$6,588,391
HOME	Federal	\$2,548,189	\$2,900,082
HOPWA	Federal	\$666,550	\$717,256
ESG	Federal	\$302,126	\$325,780
OTHER (CV Totals)	Federal	10,211,542	3,908,910

Table 3 – Resources Made Available

Narrative

The expected amount available in Table 3 is the amount included in the PY 2021 Annual Action Plan.

CARES Act funding for CDBG, ESG, and HOPWA are also being reported. Amendments to the PY19 Annual Action Plan included these additional resources.

The CDBG-CV allocation is \$4,972,954, of which \$1,496,821 was expended during the PY21 program year and the ESG-CV allocation is \$5,151,657, of which \$2,412,089 was expended during the PY21 program year.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG-CV	Federal	\$4,972,954	1,496,821
HOPWA-CV	Federal	\$86,391	N/A
ESG-CV	Federal	\$5,151,657	\$2,412,089

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Peoria Bus Rapid Transit Route	10%	3%	Funds expended include public facility improvements
11 th Street Bus Rapid Transit Route	1%	0%	N/A
Citywide	89	97%	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

Previously the majority of low and moderate income (LMI) census tracts had been located in the north quadrant of the city and this area was targeted during the last Consolidated Plan. New census data, gathered during the development of the Consolidated Plan, showed a sharp rise in the number of LMI census tracts throughout the city as a whole and this is the basis for targeting specific geographical locations within the jurisdiction. In the development of the Consolidated Plan, two target areas were defined and approved. Along these two bus route corridors, there is a high level of poverty and unemployment, but also areas available where new investments and revitalization can occur. With the exception of a small portion of the Peoria Bus Rapid Transit Route target area, all are identified as LMI census tracts.

Of all the HUD funds expended during this program year, approximately 3%, were spent on activities that were identified to serve beneficiaries located within the designated target areas. This figure does not include CDBG Public Service activities, ESG activities and HOPWA activities that provided services to all eligible Tulsa citizens, such as emergency shelter and crisis management services.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The federal, state, and local resources available to address the needs identified in the plan included federal formula grant funds under CDBG, ESG, HOME, and HOPWA. The local Continuum of Care (CoC) also awarded grant funds under the competitive McKinney-Vento Homeless Assistance Act. These funds were leveraged with the City's general funds, ESG match dollars, various state and county sources, local nonprofit resources, and private foundation grants.

Public service projects concentrated efforts to address the needs of families, children, and youth in high risk populations, consistent with the identified priority needs. Use of CDBG and ESG funds leveraged other nonprofit resources and private foundation funds to assist low-income persons.

Physical expansion and/or improvement projects used a combination of funds including, but not limited to, CDBG, city general funds, nonprofit fundraising, and private foundation funds to enhance selected projects.

Since matching funds are not required for CDBG, the City Council considered projects that included leveraged funds to support CDBG dollars. For the projects selected for funding, \$7 million of leveraged resources enhanced the use of CDBG dollars.

HOME Match: The sources of matching contributions for HOME funds were from non-federal contributions and the City. The City requires subrecipients, housing developers, and CHDOs to provide up to a 25% match. The match liability for the City of Tulsa was reduced to 0% again this year. Banked match is available if grant recipients are not able to generate the required match. The City had \$9.7 million in excess match at the beginning of the program year on July 1, 2021. After the match contributions were received and the liability deducted, the City has a match balance of \$9.8 million.

Emergency Solutions Grant Match: The jurisdiction fulfilled the ESG requirement of a matching contribution equal to the grant program funds. Each organization provided matching funds equal to the amount of funds expended. This stipulation is included in each written agreement. Documentation of match is required when each subrecipient submits a request for funds. The City of Tulsa provided in-kind administrative expenditures, as necessary, to match administrative funds received.

With the implementation of HUD waivers available for ESG-CV, projects and administrative expenditures were not required to provide matching funds equal to the amount of funds expended.

The City did not identify any publically owned land and property that could be used to address the needs identified for PY 2021.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	9,766,791
2. Match contributed during current Federal fiscal year	53,716
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	9,820,507
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	9,820,507

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Housing Partners FT HB Program	6/30/2022	Inspections \$2,700 Private \$5,200						\$7,900
Green County Habitat for Humanity FT HB Program	6/30/2022	AHP Funds \$45,816						\$45,816

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$0	\$6,474	\$6,474	\$0	\$0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$314,909.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$174,909.00
Number	9	0	0	4	0	5
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	\$314,909.00	\$0.00	\$314,909.00
Number	9	0	9
Sub-Contracts			
Number	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		\$0.00		
Businesses Displaced		0		\$0.00		
Nonprofit Organizations Displaced		0		\$0.00		
Households Temporarily Relocated, not Displaced		0		\$0.00		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	58	92
Number of non-homeless households to be provided affordable housing units	398	632
Number of special-needs households to be provided affordable housing units	18	39
Total	474	763

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	162	482
Number of households supported through the production of new units	7	0
Number of households supported through the rehab of existing units	273	253
Number of households supported through the acquisition of existing units	32	28
Total	474	763

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Typical of HOME-funded housing development is that outcomes are not produced in the same program year as funds are awarded.

In PY20 Mental Health Association Oklahoma (MHAOK) was awarded \$255,133 in HOME funds for rehabilitation of a 16-unit multi-family rental project, Baltimore Apartments. This project completion did not occur by the end of the program year but is expected to be complete in September 2022. Housing projects funded in PY21 were delayed due to a number of factors but are projected to be completed by December 2023.

Vintage Housing has been allocated a total of \$1,626,868 in HOME funds for construction of a 52-unit elderly independent living rental complex. Funds were awarded in PY17, but they did not receive anticipated funding from LIHTCs. They applied again in 2019 with success. The City also allocated the PY18 CHDO reserve funding to this project since no CHDO eligible project was funded in PY18 and additional funds in PY19. This project got underway in November 2020 and significant progress has been made during the program year. Completion is anticipated by December 2022. This project is located adjacent to the smaller 6-unit rental apartment development, Whittier Villas, which Vintage was awarded with \$624,000 of PY16 Off-Cycle funds during PY17. Zoning issues, infrastructure development, General Contractor changes, coronavirus pandemic issues including increased material costs have stalled project progress. The City awarded an additional \$256,882 to Vintage Housing in PY21 to help fill the funding gap due to higher construction costs. The City has also been granted a waiver from HUD to extend the time allowed to complete the project. It is on track for completion by September 30, 2022.

Housing Partners of Tulsa, Inc. (HPT) used \$48,000 in CDBG project delivery funds and \$185,000 in HOME funds to assist 23 households to purchase their first home. Tulsa Habitat also used \$33,261 in PY18 HOME funds to assist 5 households to purchase their first home.

The City of Tulsa Working in Neighborhoods Department (WIN) was awarded \$420,000 in HOME funds and \$1,183,694 in CDBG funds. The CDBG Homeowner Repair program served 239 homeowners, providing necessary safety and sanitary improvements. The HOME Homeowner Rehabilitation Loan Program provided substantial rehabilitation to houses for 9 homeowners.

Additional energy conservation rehabilitation was provided by a CDBG-funded subrecipient program. The Area Council for Community Action assisted 5 homeowners. The change to allow maximum assistance for roof repairs up to \$7,500 for lead-free housing has enabled them to more easily meet their goals.

Family Safety Center, Inc, used ESG funds to provide Homeless Prevention assistance to 39 persons and Salvation Army added 222. Restore Hope Ministries was awarded a significant amount of funds from various sources, including local philanthropy, to assist tenants with housing assistance due to the coronavirus pandemic and declined the funds awarded to them for PY19 and PY20. Reallocation of those funds were awarded to Tulsa Day Center for Rapid Rehousing. They assisted 54 households during the program year.

ESG CARES Act funds were used to provide Homelessness Prevention and Rapid Rehousing assistance to 476 households, which included 717 persons, including children.

For information see the ESG and ESG-CV CAPERs located in the Appendix (See Section 4 – Additional Reports).

Discuss how these outcomes will impact future annual action plans.

Those projects currently under construction will certainly be completed and will add more affordable housing units in the Tulsa area. One of the biggest delays for major projects is caused by the time it takes to secure all the necessary financing before the projects can get underway. Additionally, minor rehabilitation projects have resulted in an increased cost per home which has affected the number of households served, exacerbated by the shortage of available qualified contractors. The City continues to try and find ways to help increase the availability of quality affordable housing over the next several years. An Affordable Housing Trust Fund was established in February 2021 and is aligned with the City’s Affordable Housing Strategy to endeavor to create an economically thriving, inclusive community with quality housing opportunities for all residents.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	200	9
Low-income	44	7
Moderate-income	0	21
Total	244	37

Table 13 – Number of Persons Served

Narrative

The City of Tulsa continues to see a large need for decent, affordable housing. Additional activities to address this need have been funded during PY22.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Street outreach programs for unsheltered persons are not currently funded by the City of Tulsa, but there are outreach programs organized locally by the Tulsa City and County Continuum of Care lead agency, Housing Solutions, as well as faith-based and other non-profit organizations. The Housing Solutions' outreach program operates using a Housing First approach with an emphasis on services that support self-sufficiency, such as obtaining vital records, and find creative solutions to connect them to housing resources. Housing Solutions works with other local organizations to coordinate street outreach for person living in unsheltered situations across Tulsa County. All ESG and CoC-funded outreach programs utilize the local Coordinated Entry System to assess and prioritize participants for housing placement. In addition, the outreach teams come together each year to perform the Point-in-Time count survey of the unsheltered population. One survey question asks each person what services are currently needed. The top three responses provided by the unsheltered population this year were housing and shelter, health services, and case management.

Addressing the emergency shelter and transitional housing needs of homeless persons

A portion of the Emergency Solutions Grant (ESG) funds were utilized by the City of Tulsa for shelter operations and/or services at Domestic Violence Intervention Services (DVIS), Tulsa Day Center (TDC), Legal Aid Services of Oklahoma, and Youth Services of Tulsa (YST). In addition, CDBG funds were provided to DVIS, TDC, Salvation Army, and YST to provide services, counseling, case management, and basic needs to those experiencing homelessness or those at risk of homelessness.

During the program period, the ESG-funded DVIS shelter provided shelter to 73 persons. Clients unable to be served were referred to other area shelters. The CDBG-funded Court Advocacy Program provided services to 970 survivors of domestic and sexual violence. Due to the nature of the client's situation no exit data was collected.

TDC provided shelter and essential services to homeless persons by using ESG funds for operational expenses. During the program year 556 unduplicated clients stayed in the night shelter. Individuals not only have access to shelter but also to various services including food and clothing, case management, laundry, shower and restroom facilities, medical services, bus tokens and access to telephones and the internet. TDC also used CDBG funds for salary costs for the free nurses' clinic located in the shelter. The clinic provided medical services to 2,586 persons during the program year, exceeding the projected goal of 1,600. As a result of the services provided, 215 emergency room visits were averted.

YST utilized ESG funds to operate Oklahoma's largest shelter for adolescents. In PY 2021, the shelter served a total of 175 adolescent youth. The shelter program now has a full-time counselor at the shelter to address the increasing emotional/mental health challenges of the youth staying at the shelter. They also offer on-site psychiatric services through the OSU Health Sciences Center, Department of Psychiatry and Behavior Sciences. During the year 41% of the youth exited the shelter to transitional or permanent housing. The CDBG-funded Transitional Living Program was able to serve 65 youth, with 26% successfully completing the program and 100% housed by the end of the program year.

The ESG-funded Homeless Legal Assistance Program operated by Legal Aid Services of Oklahoma (LASO) assisted a total of 199 persons, of which 55 were people were assisted in applying for or appealing denials of Social Security benefits. LASO was able to advise 85 people about replacing missing identification papers to help remove barriers to employment and housing. Fifteen persons sought legal assistance for eviction cases and 11 were assisted in court.

The Salvation Army utilized CDBG funds to fund operations of their Center of Hope which provided 226,348 meals and case management services to 2,051 individuals during the program year. The CDBG funds were used for costs associated with food and security guards.

ESG-CV funds were used to provide emergency shelter operating costs which served a total of 2,403 persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In an effort to prevent homelessness, the City of Tulsa and the Continuum of Care focus on five primary preventative services offered by various provider organizations including:

- Mortgage /Rental assistance;
- Utility assistance;
- Eviction prevention;
- Counseling/advocacy;
- Mediation;
- Housing Stability Services; and
- Legal assistance

The Landlord Tenant Resource Center (LTRC), a division of the CoC lead agency, Housing Solutions, continued its efforts to make homelessness rare, brief, and non-recurring within our community by offering access to resources and education related to eviction diversion and prevention. The LTRC focuses on stopping homelessness before it begins by working to provide supports and information that may help community members stay safe and stably housed. Highlights from this work include: (1) Helping to launch and facilitate Tulsa's Eviction Diversion Program called the Social Services Hub (Hub). The Hub opened August 3, 2021 and operates in conjunction with the Tulsa County Forcible Entry Docket aka Eviction Docket. Open Monday-Thursday from 1:00pm-4:30pm at Iron Gate, the Hub has served over 4,000 tenants and 170 landlords in its first year of operation, (2) Holding "onsite" events at the request of our community landlords to bring our mobile unit, staff, and resources to meet the tenants and landlords where they are at (landlords can request this service using a link on our website) (3) Participating in community-wide events like the Expungement Expo, Tulsa PRIDE, and the newly launched Just Home program events, and (4) Producing plain language resources in both English and Spanish to inform our landlords and tenants about the availability of resources/programs, rights and responsibilities education, and court navigation.

ESG funds were allocated to Restore Hope Ministries (RHM) to provide Homelessness Prevention in the form of short-term rental assistance. Due to the significant amount of other funding the agency received for this same purpose, the agency declined their allocation for the remaining dollars from PY19 and all of the funds awarded for PY20. The City has reallocated these funds to other agencies for Rapid Rehousing.

Tulsa CARES (TC) provided housing services in the form of short-term rent, mortgage and utility assistance, tenant-based rental assistance, permanent housing placement and supportive services with HOPWA funds as outlined in the HOPWA CAPER which can be found in the appendix (See Section 4 – Additional Reports).

ESG-CV funds were used by Family Safety Center and Salvation Army for Homelessness Prevention services to assist 268 households, which included 356 persons.

The Community Service Council (CSC) also operates the 2-1-1 Help Line providing referrals to multiple organizations that provide services to help people remain housed. No grant funds were awarded to this agency during PY20.

Publicly funded institutions and systems of care are overseen by the State of Oklahoma. Discharge policies and practices are managed by the designated State agency.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

YST used CDBG funds to partially fund a transitional housing program that served 65 unaccompanied youth ages 17-22. All successfully completed the program and were placed in housing and 25% of participants were involved in school or job training and 69% found employment. Fifty (50) youth were able to access permanent housing with the use of the City's CARES Act Rapid Rehousing funding.

ESG-CV funds were also used by Tulsa Day Center and Mental Health Association OK through Rapid Rehousing Programs which assisted 208 households, which included 361 persons.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

No PY 2021 funds were allocated to projects directly relating to addressing public housing needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

THA operated Community Centers at all its public housing apartment communities. Each center was staffed by THA Social Service Coordinators (SSC) that assisted all residents in connecting with partnering agencies and organizations in achieving their individual health, educational and employment goals to ultimately break the cycle of generational poverty. Starting in July 2021, centers were reopened, with partner agency engagement reinitiated across many sites. Personal barriers that prevent self-sufficiency may include clothing, transportation, childcare and chronic health conditions. Once those barriers are addressed, the SSC assists residents in connecting with partner agencies and organizations to obtain a high school diploma/GED, technical training, higher education or whatever may be necessary to help the residents become self-sufficient.

THA staffed two Family Service Coordinators with funding received under a ROSS Family Service Coordinator grant that provided case management services at six public housing family communities. These Family Service Coordinators completed a needs assessment on all participants in the program and goals were set according to each individual resident's needs. The Family Service Coordinators provided additional job placement assistance, counseling, group networking, and outreach to community resources. Both Family Service Coordinators worked closely with local agencies to bring programs and services to the community sites. Monthly meetings were held to assess progress and assist with any barriers in reaching the participant's stated goals. As an incentive, the Family Self-Sufficiency (FSS) Program opened an escrow account for each participant. As the family's income increased, contributions were made to the escrow account on their behalf. Once the family is determined to be "Self-Sufficient" by meeting their goals and other program requirements, the money in the escrow account will be paid to the participant. No conditions are imposed on the use of the money, but the family is encouraged to pursue homeownership. Information regarding local Homebuyer Education Programs is provided to the family.

Residents of THA communities were actively involved in the planning and development of programs for their communities. The Resident Associations met monthly to discuss concerns as well as plan events and activities for their communities. Each Association has a set of by-laws that have been voted on and approved by the members that outline how their association will operate. Training that includes job duties, parliamentary procedures, communication and financial bookkeeping were provided to all Resident Association officers.

In 2018, THA was awarded a \$30mm U.S. Department of Housing and Urban Development's Choice Neighborhoods Implementation Grant that will leverage other public and private funds to revitalize

Riverview Park Apartments, a THA public housing property, and Brightwaters Apartments, a HUD subsidized Section 8 property, along with investing in improvements to West Tulsa Park, establishing a neighborhood grocery store, and piloting new programs with local agencies to strengthen resident and community growth within health and wellness, employment and self-sufficiency and educational attainment. The Choice Program provides one-on-one case management for all 390 families in Riverview and Brightwaters for the entirety of the grant period as well as increased mobility counseling as families are relocated during construction to ensure their ability to return to the new units, using their first right to return. From July 2021 to June 2022, THA completed the relocation and demolition of Brightwaters Apartments, as well as the construction and leasing of Phases I and II of the new River West. Construction was also initiated on Phases III and IV during this time timeframe.

In 2018, THA received approval to proceed with a portfolio wide conversion through the Rental Assistance Demonstration (RAD), transferring fee simple ownership of the 13 public housing properties from HUD to THA via the RAD project-based rental assistance program. Residents are engaged throughout the conversation process to provide information on the new structure, provide input on any planned renovations and to understand the choice mobility voucher option that is made available to them one year after conversion. In 2019, THA converted four properties through the RAD process: East Central Village, Parkview Terrace, Pioneer Plaza and LaFortune Tower. In 2020, THA converted two properties, Sandy Park and Apache Manor, with both properties receiving substantial renovations in conjunction with their conversion through 4% LIHTC and Tax Exempt Bond financing. Construction was completed in 2021.

In 2019, THA completed comprehensive, community led master planning for the redevelopment of Comanche Park Apartments. The THA Board of Commissioners approved the final plan in November 2019, with redevelopment calling for the replacement of the existing 271 subsidized units with over 400 mixed-income apartments across a range of housing types; neighborhood sized retail/commercial spaces; a centralized park space and overall improvements to site connectivity and infrastructure. Through this new planned mixed-income community, residents were engaged in identifying both housing and non-housing uses, as well as were vocal in ensuring the development included opportunities for home ownership. With such input, the final phase will include 8 single family homes made available both for existing and new residents, partnering with the homebuyer program provided through Housing Partners of Tulsa. In February 2022, THA, in partnership with the City, submitted an application for a FY21 Choice Neighborhoods Implementation Grant, and was announced as a finalist for that grant on May 25, 2022.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Tulsa is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Tulsa Planning Office at INCOG and City of Tulsa continue to implement and amend the Zoning Code, which came into effect on January-1, 2016. The Zoning Code supports diverse, affordable housing opportunities including various lot size options for single-family homes and the introduction of new housing types such as mixed-use buildings, cottage homes, patio homes and multi-unit houses. These housing types are allowed in certain districts and can introduce density and affordability, while remaining compatible with nearby single-family neighborhoods.

After a 15-month process of development and community input, citywide changes to the zoning code and the new Neighborhood Infill Overlay (Section 20.080 of the Tulsa Zoning Code) took effect in December 2021. Both sets of amendments aim to reduce barriers to housing options. The regulations and boundaries of the Neighborhood Infill Overlay were developed by a staff working group and refined from input received during meetings with neighborhood residents, local builders, licensed architects, and various City officials.

The overlay allows up to six dwelling units to be constructed on a single residential lot by right, plus accessory dwelling units. The building types allowed include: duplex, multi-unit house (triplex, quadplex), townhouse, cottage court, and apartment/condo. The overlay also reduces minimum lot sizes, reduces parking requirements by 50%, reduces minimum open space requirements, and reduces minimum street, side, and rear setback and lot width requirements to fit the predominant narrow lot pattern of these older neighborhoods, which will make these lots buildable by right for the first time in more than 50 years. Eliminating the need to seek special permission to construct these housing types will reduce uncertainty for builders, and is anticipated to increase the development of affordable housing options. Neighborhoods and city councilors in other parts of Tulsa have already inquired about expanding the overlay or implementing similar measures to encourage this type of development in their areas of the city.

Citywide changes to the zoning code also focus on lot and building regulations, reducing the lot area requirements for duplexes and cottage house developments, lot widths for duplexes and townhouses, and the required street setback in Residential-Multifamily zoning districts. Both the overlay and citywide changes stem from recommendations in a 2020 housing study and strategy.

Additional steps to facilitate the development of affordable missing middle housing are in the exploration stage, including the potential development of a program that offers pre-approved building plans for certain housing types, which would reduce uncertainty, architectural fees, and processing time for permits for home builders, while ensuring predictability and compatibility for neighborhood residents.

Update to the City's comprehensive plan, planitulsa

The Tulsa Planning Office is also leading the update to the City of Tulsa's comprehensive plan, planitulsa. Recommendations from the City of Tulsa's Affordable Housing Strategy are being incorporated into planitulsa, and are being combined with input from the general public and subject matter experts about how Tulsa can build and maintain strong neighborhoods. The recommendations will set the stage for modifications to regulatory documents associated with development activities in the city, such as the Zoning Code, Subdivision Regulations, and Building Codes. Further insight into potential regulatory limitations will be gathered through a series of roundtable discussions with organizations that work through the permitting processes of the City as they develop properties. These insights will inform recommendations to make the permitting process more consistent, transparent, and predictable.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In PY 2021, the City of Tulsa provided funds to 29 external agencies and 2 city departments to conduct 38 activities. By awarding funds to a variety of agencies and multiple activities, the City assisted in addressing obstacles to meet the underserved needs of the community. In addition, Tulsa CARES utilized HOPWA funds to support people with HIV/AIDS.

CDBG funds were used to provide public service activities to 13,993 persons. These activities served children and youth, battered persons, and abused and neglected children. The funds also assisted people with transportation needs, employment/training programs, and health services. ESG funds were used for Homelessness Prevention assistance was provided to 261 persons, Rapid Re-Housing assisted 54 households with carryover funds from PY19 and Shelter and Services were utilized by 1,003 persons. HOPWA funds served a total of 167 people, with housing assistance and/or support services.

This year two public facilities and improvement projects received funding and were completed, which included new sidewalks and improvements to an early childhood education facility funded in 2020, but not completed until 2021. Altogether, 23,938 people were served, which included 82.5% low and moderate income residents.

Through an economic development activity for small business loans, 80 FTE jobs were created or retained and 17 businesses were assisted. All of the jobs created or retained were filled by low and moderate income persons. Through an economic development activity for micro-enterprises 28 businesses were assisted during the program year.

Additionally, CDBG funds were utilized to demolish 43 dilapidated structures.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All programs that provided rehabilitation to owner-occupied homes inspected each house built prior to 1978 for lead-based paint (LBP) hazards using a Certified LBP inspector or risk assessor. In homes where an inspection confirmed the presence of LBP (or it was presumed), all contractors were required to implement safe work practices during the rehabilitation work in accordance with HUD's Lead-Safe Housing Rule. The City's Working in Neighborhood Department prequalified contractors to work on HUD-funded projects and all were trained in lead-safe work practices.

Grants Administration includes additional measures to ensure specific grant-funded activities comply with LBP regulations. Additional language is included in subrecipient agreements for projects where rehabilitation work occurs, requiring subrecipients to produce documentation of LBP testing prior to any work commencing. Additionally, Grants Administration's *Construction Checklist* used for grant-funded construction and housing projects includes a check for LBP compliance.

Environmental Health Services Division at the Tulsa City County Health Department (TCCHD) continued building the Lead Hazard Control Program, which was launched in October 2020. This program identified lead-based paint in homes throughout Tulsa County. The Lead Hazard Control Program's (LHCP) goal is to create healthy living conditions for children under the age of 6 through a HUD grant. TCCHD's outreach includes lead testing and home inspections, Safe and Healthy Homes education, tenant rights, and promoting lead testing in children. In fiscal year 21-22, TCCHD conducted 43 lead inspections and risk assessments in Tulsa County, up from 10 the previous year. TCCHD successfully removed lead-based paint hazards from 5 homes comprised of low income residents last year with improvements totaling around \$116,000. TCCHD also participated in 14 lead safety presentations to the public. The City is helping advance the LHCP in three keyways: 1) Working in Neighborhoods (WIN) is assisting TCCHD by referring citizens who contact them about housing rehabilitation to this new program; 2) the Mayor's Office is helping to advertise LHCP by including it as a component in the Goldstar Landlord Program; and 3) the City has assisted in planning numerous education events to increase awareness of housing safety.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

To attempt to break the cycle of poverty for the City's youth, the City continued to fund education programs and provide after school programs and transitional living programs for youth. In addition, educational needs and employment training of low-income parents were also addressed with CDBG funding. Other programs offered mentoring to people released from prison and assistance to victims of abuse. Services to help homeless individuals on a path to self-sufficiency were also conducted during the program year.

The City received CARES Act funding from various sources which was used in a variety of ways to help address the needs of citizens and businesses as a result of the coronavirus pandemic. The Mayor formed a Coronavirus Relief Fund Working Group to ensure the various sources of funds were allocated to address critical needs and to eliminate duplication. Staff from Grants Administration participated in this group to ensure the CDBG, ESG, and HOPWA CARES Act funding was allocated to areas of need based on eligible use of the funds. Most of these projects will continue through the PY22 program year, due to the large amount of funding received.

The Tulsa Housing Authority's Family Self-Sufficiency (FSS) Program also provided resources to assist families toward becoming self-sufficient. Interested residents participate in the program to establish goals, such as employment or homeownership. An escrow account is established for each participant and money is added to this fund when they meet their goals and program requirements. Once families meet their goals they are encouraged to use the escrow funds to pursue homeownership.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Program Year 2021 goals and priorities were set with input from the public, non-profit organizations and the City's HUD Community Development Committee. In October grant applicants were informed of the City's goals, priorities and target areas. Once funding was awarded, the HUD Community Development Committee (CDC) continued to review the performance of projects and programs during the year.

The City of Tulsa utilized City departments as well as non-profit organizations, community and faith-based organizations, developers, and social service agencies to carry out projects for the second year of the City's five-year plan. Multiple philanthropic organizations throughout the City also provide funding to the same projects/programs funded with HUD grant dollars. These leveraged dollars allowed our grant recipients to continue or expand their programs during the year.

Assisting low and moderate income persons, especially the unemployed, is critical to the economic success of the City of Tulsa; therefore the City funded programs that assist such persons in becoming economically self-sufficient through skills training and workforce development services. The City of Tulsa also addressed economic opportunities by providing funding to a Community Development Financial Institution (CDFI) to provide loans to businesses normally excluded from the economic mainstream so that jobs would be created through the development, stabilization and expansion of small businesses.

To ensure continued compliance with the HEARTH Act, Grants Administration (GA) worked closely with the city's Continuum of Care and Emergency Solutions grant recipients serving the homeless. Tulsa's Project Sponsor for the HOPWA grant, Tulsa CARES, completed an expansion of their facility three years ago using private funds. This enables them to continue to offer more services through collaboration with other organizations and clients have better access to public transportation.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Tulsa benefits from a strong and cohesive coalition of local government officials, service providers, lenders, and volunteers. These various groups coordinate effectively to avoid duplication of services and facilitate a delivery system which meets the needs of Tulsa's various populations.

The City continued its public outreach effort to educate and engage the public regarding HUD Grants and televised all HUD Community Development Committee meetings.

Coordination and integration of ESG-funded activities with other programs is being implemented through the Tulsa Continuum of Care's 5-Year Strategic Plan. This plan provides a strategic, community-wide system to prevent and end homelessness in the Tulsa County geographic area. The Tulsa CoC and City of Tulsa coordinated a crisis response for 104 residents at an apartment complex who were all at-risk of homelessness. The city was forced to close the apartment complex because the owner(s) failed to address the uninhabitable living conditions.

The Landlord Tenant Resource Center (LTRC), a division of the CoC lead agency, Housing Solutions, continued its efforts to offer access to resources and education related to eviction diversion and prevention. Highlights from this work include: 1) Launch and facilitate Tulsa's Eviction Diversion Program, the Social Services Hub (Hub) which served over 4,000 tenants and 170 landlords since opening in August 2021; 2) Hold events to bring a mobile unit, staff, and resources to meet with tenants and landlords onsite; 3) Participate in community-wide events; and (4) Provide plain language resources in both English and Spanish to landlords and tenants about resources, programs, rights and responsibilities education, and court navigation.

Through a partnership with the City of Tulsa, Tulsa Authority for Economic Opportunity which has been re-branded as Partner Tulsa, Tulsa Continuum of Care and CoC-member agencies, the MacArthur Foundation and Urban Institute, a Just Home Grant was awarded to support new services to assist justice involved Tulsans with access to housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's designated department for fair housing is the Mayor's Office of Resilience and Equity (MORE). During PY 2021 there were three housing-related complaints received by MORE. These resulted in two referrals. Of the two complaints that were referred, the first complaint was referred to the City's Housing Division for a HUD Grievance and the second was referred to the Tulsa Housing Authority about additional costs to house pets. The third complaint was resolved via mediation between the landlord and tenant regarding rent discrepancy and late fee costs.

Sixteen cases were filed with the U.S. Department of Housing and Urban Development Fair Housing and Equal Opportunity (FHEO) with three unresolved as of June 30, 2022. Four cases were made on the basis of disability with one determined as no cause and the other three are pending resolution. Nine cases were made on the basis of familial status with seven cases settled successfully through conciliation, one complaint was withdrawn, and one was closed due to the inability to locate the respondent. Two cases were made on the basis of race with one resolved determining no cause and the other one is pending resolution. One case was made on the basis of sex which was settled successfully through conciliation. One case filed in January 2018 remains open. The Mayor's Office of Resilience and Equity continues to work with the U.S. Department of Housing and Urban Development and Legal Aid of Tulsa to provide support to all housing-related complaints.

The City partners with the Tulsa Area Fair Housing Partnership ("TAFHP") to provide outreach activities for the general public, home buyers/renters, and realtors/landlords. In September the Partnership hosted the "Annual Landlord Training" in conjunction with the Greater Tulsa Association of REALTORS®. Attendees included local real estate and leasing professionals, rental and apartment managers, and other housing professionals. The event focused on Fair Housing FAQs, the eviction moratorium, a safe housing education.

Several housing events were held in April for Fair Housing Month. The Tulsa Health Department and Legal Aid of OK hosted a Housing 101 Training, which included information on the City's Property Maintenance Codes, Oklahoma Landlord-Tenant Law, Fair Housing Act, and lead-based paint education. TAFHP also hosted another event, Fair Housing: A Call to Action. The topics included fair housing education and common fair housing violations. This program was honored to have the HUD Region 6 Regional Director of Fair Housing and Equal Opportunity as the keynote speaker. The Partnership also worked with a number of agencies and community organizations to host a Homebuyer's Open House Fair in partnership with the Tulsa Juneteenth committee in June during National Homeownership Month. It included information on free financing tools for buying a home and access to home inspectors, Working in Neighborhood department, and lead-based paint safety.

The Mayor's Office of Resilience and Equity (MORE) collaborated with various external partners for an outreach/resource event assisting potentially displaced residents of Boca Vista Apartments.

The City and Partner Tulsa is in the second year of implementing the City's Affordable Housing Trust Fund. It is intended to produce and/or preserve affordable housing through rental development, homebuyer assistance, landlord incentives, and rental assistance. Housing development agreements have been awarded that will add 32 units to the affordable housing supply through the rehabilitation of single-family and multifamily properties. Over \$650,000 in homebuyer assistance grants have been awarded to two organizations which will assist 80 first-time homebuyers to purchase a home in North Tulsa. The Landlord Incentives Program has awarded 4 community organizations \$270,000 to recruit landlords to provide housing to up to 400 low-income tenants by guaranteeing to reimburse landlords for unpaid rent, utilities, and damages caused by tenants. The rental assistance program has awarded \$745,000 to 4 organizations that will help over 245 households to become and remain stably housed.

For more information on the Affordable Housing Trust Fund: <https://partnertulsa.org/doing-business/resources-for-landlords-homebuilders/affordable-housing-trust-fund/>

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All funded projects and agencies were assigned a risk factor rating to identify which projects were to be monitored on-site during the year. This assessment rates risk based upon the type of project, compliance issues, complexity of the project, and known capacity of the agency. Agencies with a high risk rating were selected for formal onsite monitoring as well as those programs not monitored recently. GA utilizes the HUD CPD Monitoring Handbook as its standard and guideline for each formal monitoring visit. Desk monitoring of all HUD-funded programs and projects were conducted throughout the year to ensure compliance with regulations and agreement requirements. Physical projects are inspected on a periodic basis until completion to confirm construction/rehabilitation projects are progressing and funds are being spent as planned.

For new HOME rental projects, on-site inspections occur throughout the project and the first on-site monitoring occurs within 12 months after project completion. Because of the 2013 HOME Final Rule, unless a rental project is considered a high risk property, HOME monitoring schedules have been adjusted to ensure these on-site monitoring visits for rental properties still under the period of affordability are conducted at least every three years. The Rental Annual Reporting requirements included in each rental written agreement does ensure that the properties have a desk monitoring review yearly and that they remain financially viable and are operated/managed according to the HOME requirements.

It is the policy of the City of Tulsa to encourage the use of minority or woman owned businesses in contracting opportunities. As part of HUD's grant requirements and written agreements, agencies performing construction and rehabilitation projects are encouraged to hire Section 3 residents and/or utilize Section 3 businesses and WMBE businesses when contracting or subcontracting.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Citizen Participation Plan, the City of Tulsa posted notices in the Tulsa World at least 14 days in advance of public hearings. In addition, notice was posted on the City's website and social media sites. The draft CAPER was available for public comment from August 25 – September 8, 2022. A Public Hearing was held on September 8, 2022. No written comments were submitted and no public comments were made at the public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Tulsa did not make any changes to the CDBG program objectives during the year. The City monitored the expenditure of CDBG funds throughout the year to ensure that projects awarded funds, either during this year or from prior periods, were completed and dollars expended.

As per Ordinance 23362, agencies that did not expend all awarded funds were asked to provide certain documentation in order to carryover funds into the next program year. Instances where sufficient documentation was not provided resulted in funds being recaptured and reprogrammed by the City.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All HOME rental projects subject to the affordability period were monitored during the program year. Since annual onsite monitoring is no longer required per the 2013 HOME Final Rule, projects with no findings or concerns from the previous onsite monitoring are identified as low risk and scheduled for an onsite monitoring in a two or three-year cycle. Annual monitoring includes finances, occupancy, marketing, property condition, and management reports which are submitted each year according to the established rental monitoring schedule. There are currently 20 developments under the period of affordability, 13 are multi-family and 7 are for seniors.

Onsite monitoring at all developments involved:

- A review of tenant files of the HOME-assisted units to verify compliance with:
 - Income calculations and documentation according to HUD's Part 5 income determinations and HUD's applicable income limits for Tulsa
 - Leases and rent charges to verify the appropriate HOME rental rates and utility allowances as approved by GA and in compliance with HOME rental rates limits and utility allowances
- An inspection of HOME-assisted units to ensure compliance with Tulsa's local codes
- Overall inspection of complex exterior, surroundings, and common areas

The following is a summary of the onsite monitoring conducted in PY21:

Tulsa Day Center: Hudson Villas (Multi-Family with 18 units part of a SHP initiative, 30 HOME units) – Next scheduled onsite monitoring is May 2024.

The Acquisition Group (TAG): Norwood Apartments (Multi-Family 25 HOME units). Next scheduled onsite monitoring is November 2022.

RHG Group (RHG): Cherokee Meadows (Senior Housing with 3 HOME units). - Next scheduled onsite monitoring is December 2022.

GORMAN: Pecan Creek Apartments (Multi-Family with 10 HOME units) – Next scheduled onsite monitoring is December 2023.

Mental Health Association in Tulsa (MHAT) now dba Mental Health Association Oklahoma (MHAOK): Autumn Ridge, Abbey Road, City Gardens, Indianapolis, Altamont. All are multi-family properties with 335 HOME Units) – GA Staff conducted onsite monitoring on May 24-26, 2022. Additionally, all rental annual reports were reviewed to ensure the operations of the rental development were in compliance with HOME regulations and GA policies. A few items needed corrections/revisions. Final outcomes were pending as of June 30, 2022. Approval of the annual Utility Allowance at City Gardens is completed yearly. The next onsite monitoring is scheduled for May 2025.

MACO Development Company (MACO): Northwind Estates II (Multi-family senior independent living complex (4 HOME units). GA Staff conducted onsite monitoring on Oct 12, 2021. Additionally, all rental annual reports were reviewed to ensure the operations of the rental development were in compliance with HOME regulations and GA policies. A few items needed corrections/revisions. No findings or concerns were found. Approval of the annual Utility Allowance is completed yearly. The next onsite monitoring is scheduled for October 2024.

Tulsa Housing Authority (THA) / Housing Partners of Tulsa (HPT): Latimer Phase I, Haskell Phase II, Newton Phase II, Osage North Phase IV, Nogales Phase V (All Multi-Family); HOPE VI Latimer Mid-Rise and Latimer Phase I (Elderly) (207 HOME units) - GA Staff conducted onsite monitoring on April 20-21, 2022. Management staff were not ready for the onsite monitoring due to new ownership of the property, so it was suspended until July 2022. The next onsite monitoring is scheduled for February 2025.

Vintage Housing: Brookhollow Landing, Cornerstone Village, Heritage Landing (41 HOME units) - GA Staff conducted onsite monitoring on April 12, 2022. Additionally, all rental annual reports were reviewed to ensure the operations of the rental developments were in compliance with HOME regulations and GA policies. A few items needed corrections/revisions. One finding was made regarding the yearly utility allowance approval at Brookhollow Landing. This was cleared and will be completed yearly going forward. The next onsite monitoring is scheduled for April 2025.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

GA includes in its grant administration policies that all housing projects include an Affirmative Fair Housing Marketing Plan (AFHMP) that follows the Affirmative Fair Housing Policy established by GA. These plans are required with each application for a housing project and must be updated periodically until land use restrictions on the property have expired. Yearly rental reporting requirements include a review of the most recent AFHMP for each property location and a narrative to report the outcome of the marketing and outreach efforts and any changes that will be made for the following year. The Tulsa Area Fair Housing Partnership (TAFHP) members play a big part in the education, awareness, and outreach efforts in the city. Subrecipients and local housing developers are among the members of this organization and help carry out the TAFHP plans.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income sources included recaptured funds from three households that received down payment assistance. The assisted homeowners sold the property prior to completion of the HOME affordability period. The total amount of program income received was \$6,474. The program income was applied to two homebuyer assistance activities and one homeowner rehabilitation activity. The following table describes the characteristics of the household.

Household Type	Household Size	Household Race/Ethnicity	Household Income
Elderly	1	Black/African American	0 – 30% AMI
Single/Non-Elderly	1	White	60-80% AMI
Single/Non-Elderly	1	White	60-80% AMI

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not applicable

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	80	129
Tenant-based rental assistance	38	38
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	113	167

Table 14 – HOPWA Number of Households Served

Narrative

The Tulsa CARES Housing Program has successfully administered the Housing Opportunities for Persons with AIDS (HOPWA) program since 1995. The housing program is designed to work collaboratively with other programs and service providers to identify and develop short- and long-term strategies for meeting the needs of low-income people living with HIV/AIDS and their families. Overarching housing program client goals include: 1) to establish or better maintain a stable living environment for program clients, 2) to improve access to HIV treatment and other health care support, and 3) to prevent homelessness among households living with HIV/AIDS. The actual numbers listed above do not account for duplications. In addition, the numbers served include both HOPWA and HOPWA-CV expenditures. More detail regarding the PY 2021 HOPWA funded Housing Program goals are provided in the HOPWA CAPER located in the appendix. (See Section 4 – Additional Reports).

CR-58 – Section 3

Total Labor Hours	CDBG	HOME	ESG	HOPWA
Total Number of Activities	0	0	0	0
Total Labor Hours	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0

Qualitative Efforts – Number of Activities by Program

	CDBG	HOME	ESG	HOPWA
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0
Held one or more job fairs.	0	0	0	0

Qualitative Efforts – Number of Activities by Program, continued

	CDBG	HOME	ESG	HOPWA
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0
Assisted residents with finding child care.	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0
Other.	0	0	0	0

No completed activities required Section 3 reporting during this program year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in the SAGE HMIS Reporting Repository

For Paperwork Reduction Act

1. Recipient Information

Basic Grant Information

Recipient Name	TULSA
Organizational DUNS Number	078662251
EIN/TIN Number	736005470
Identify the Field Office	OKLAHOMA CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	TULSA CITY/COUNTY

ESG Contact Name

Prefix	0
First Name	Carol
Middle Name	0
Last Name	Jones
Suffix	0
Title	GRANTS MANAGER

ESG Contact Address

Street Address 1	175 E 2nd Street, Suite 1560
Street Address 2	
City	Tulsa
State	OK
ZIP Code	74103
Phone Number	9185967537
Extension	
Fax Number	
Email Address	caroljones@cityoftulsa.org

ESG Secondary Contact

Prefix	0
First Name	Rhys
Last Name	Williams
Suffix	0
Title	0
Phone Number	9185962604
Extension	0
Email Address	rhyswilliams@cityoftulsa.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2021
Program Year End Date	06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name	Center for Housing Solutions, Inc.
City	Tulsa
State	Oklahoma
Zip Code	74120
DUNS Number	117439606
Is subrecipient a victim services	No
Subrecipient Organization Type	Not-for-profit
ESG Subgrant or Contract Award	\$9,064.00

Subrecipient or Contractor Name	Domestic Violence Intervention Services, Inc.
City	Tulsa
State	Oklahoma
Zip Code	74110
DUNS Number	11449977
Is subrecipient a victim services	Yes
Subrecipient Organization Type	Not-for-profit
ESG Subgrant or Contract Award	\$45,272.00

Subrecipient or Contractor Name Family Safety Center
City Tulsa
State Oklahoma
Zip Code 74103
DUNS Number 801712188
Is subrecipient a victim services No
Subrecipient Organization Type Not-for-profit
ESG Subgrant or Contract Award \$20,121.00

Subrecipient or Contractor Name Legal Aid Services of Oklahoma, Inc.
City Tulsa
State Oklahoma
Zip Code 74120
DUNS Number 089770473
Is subrecipient a victim services No
Subrecipient Organization Type Not-for-profit
ESG Subgrant or Contract Award \$26,157.00

Subrecipient or Contractor Name Restore Hope Ministries, Inc.
City Tulsa
State Oklahoma
Zip Code 74127
DUNS Number 602857468
Is subrecipient a victim services No
Subrecipient Organization Type Faith-Based Organization
ESG Subgrant or Contract Award \$0.00 (Returned Original Allocation-35,000.00)

Subrecipient or Contractor Name The Salvation Army
City Tulsa
State Oklahoma
Zip Code 74112
DUNS Number 125800032
Is subrecipient a victim services No

Subrecipient Organization Type	Faith-Based Organization
ESG Subgrant or Contract Award	\$38,826.00
Subrecipient or Contractor Name	Tulsa Day Center
City	Tulsa
State	Oklahoma
Zip Code	74103
DUNS Number	938338324
Is subrecipient a victim services	No
Subrecipient Organization Type	Not-for-profit
ESG Subgrant or Contract Award	Shelter \$54,514.00
Amount	Rapid Rehousing (Reallocation) \$35,000
Subrecipient or Contractor Name	Youth Services of Tulsa, Inc.
City	Tulsa
State	Oklahoma
Zip Code	74120
DUNS Number	121254585
Is subrecipient a victim services	No
Subrecipient Organization Type	Not-for-profit
ESG Subgrant or Contract Award	\$55,332.00

CR-65 - Persons Assisted

The Following information is now collected using HUD's Sage HMIS Reporting Repository. Information for both ESG and ESG-CV are located in the appendix. See Section 4 – Additional Reports

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19– Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 - Gender Information

6. Age—Complete for All Activities

	0
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 191 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (unduplicated if	0	0	0	0

Table 202 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

The Following information is now collected using HUD’s Sage HMIS Reporting Repository. Information for both ESG and ESG-CV are located in the appendix. See Section 4 – Additional Reports

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0

Table 23 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

A. Emergency Shelter - Percentage of households exiting from emergency shelter into transitional or permanent housing (excluding youth and DV shelters):

B. Prevention & Rapid Rehousing - Percentage of clients who remained in permanent housing within six (6) months following the last receipt of assistance:

CR-75 – Expenditures

The Following information is now collected using HUD’s Sage HMIS Reporting Repository. Information for both ESG and ESG-CV are located in the appendix. See Section 4 – Additional Reports

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 214 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

75Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 22 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 23 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds	2019	2020	2021
	0	0	0

Table 24 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 259 - Other Funds Expended on Eligible ESG Activities

11g. Total

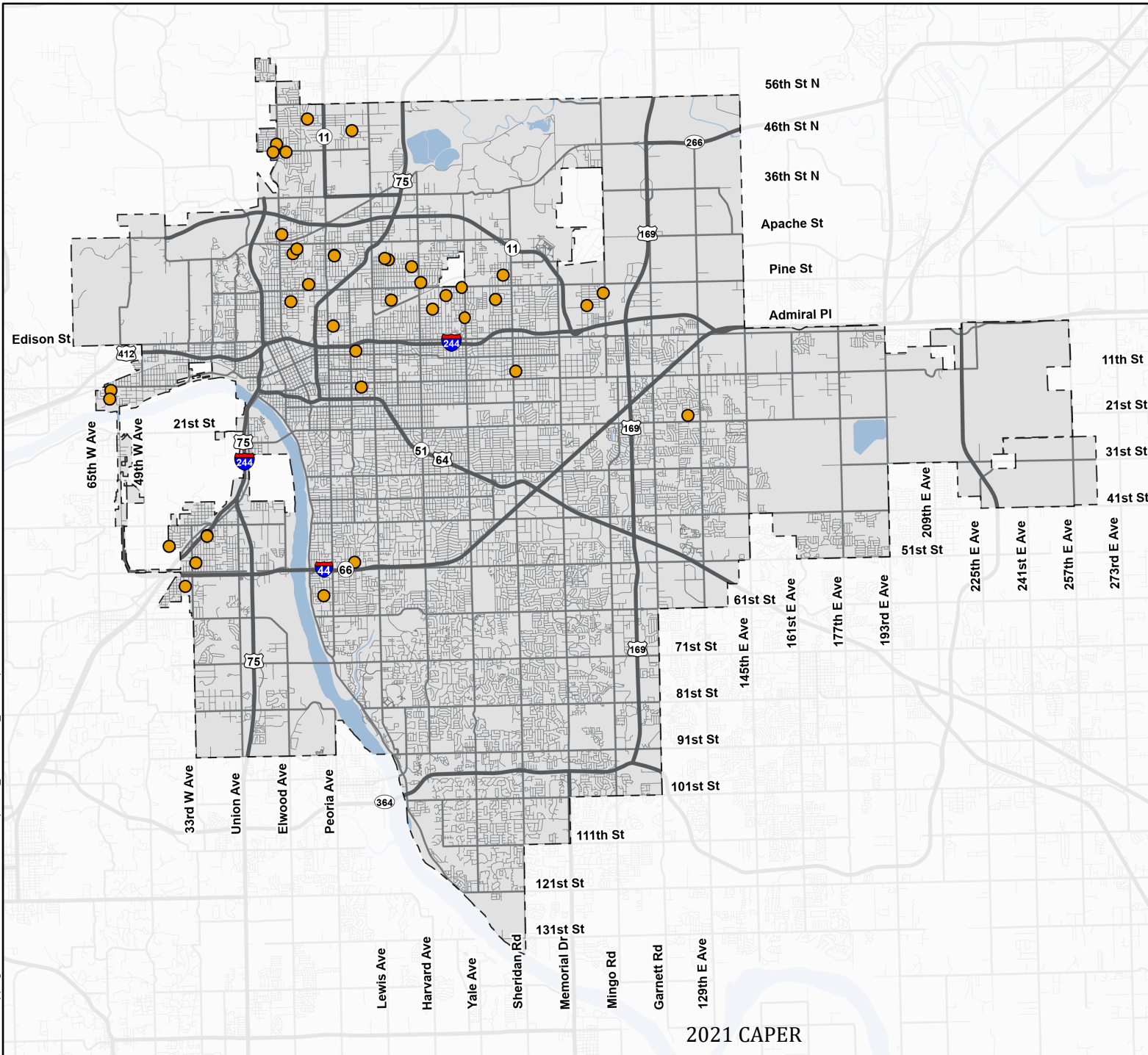
Total Amount of Funds	2019	2020	2021
	0	0	0

Table 30 - Total Amount of Funds Expended on ESG Activities

SECTION 2

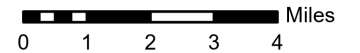
Maps

City of Tulsa 2021 CAPER - Demolition Activities

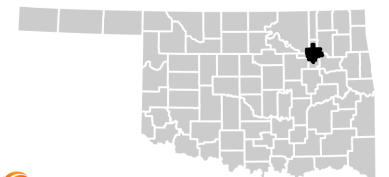


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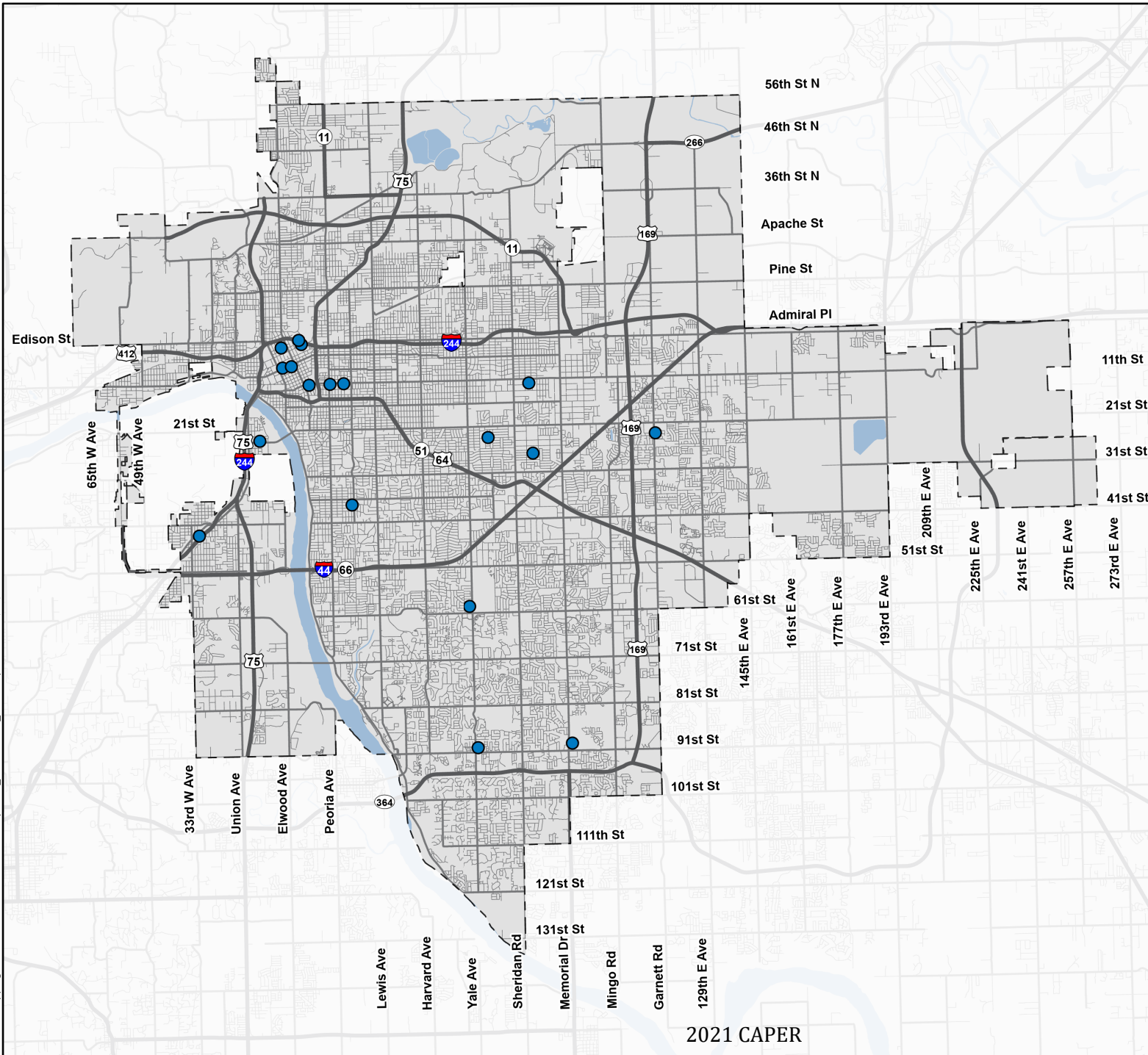
- Demolition Activities



Location Map

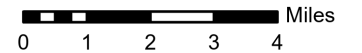


City of Tulsa 2021 CAPER - Economic Development Activities

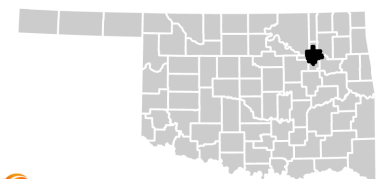


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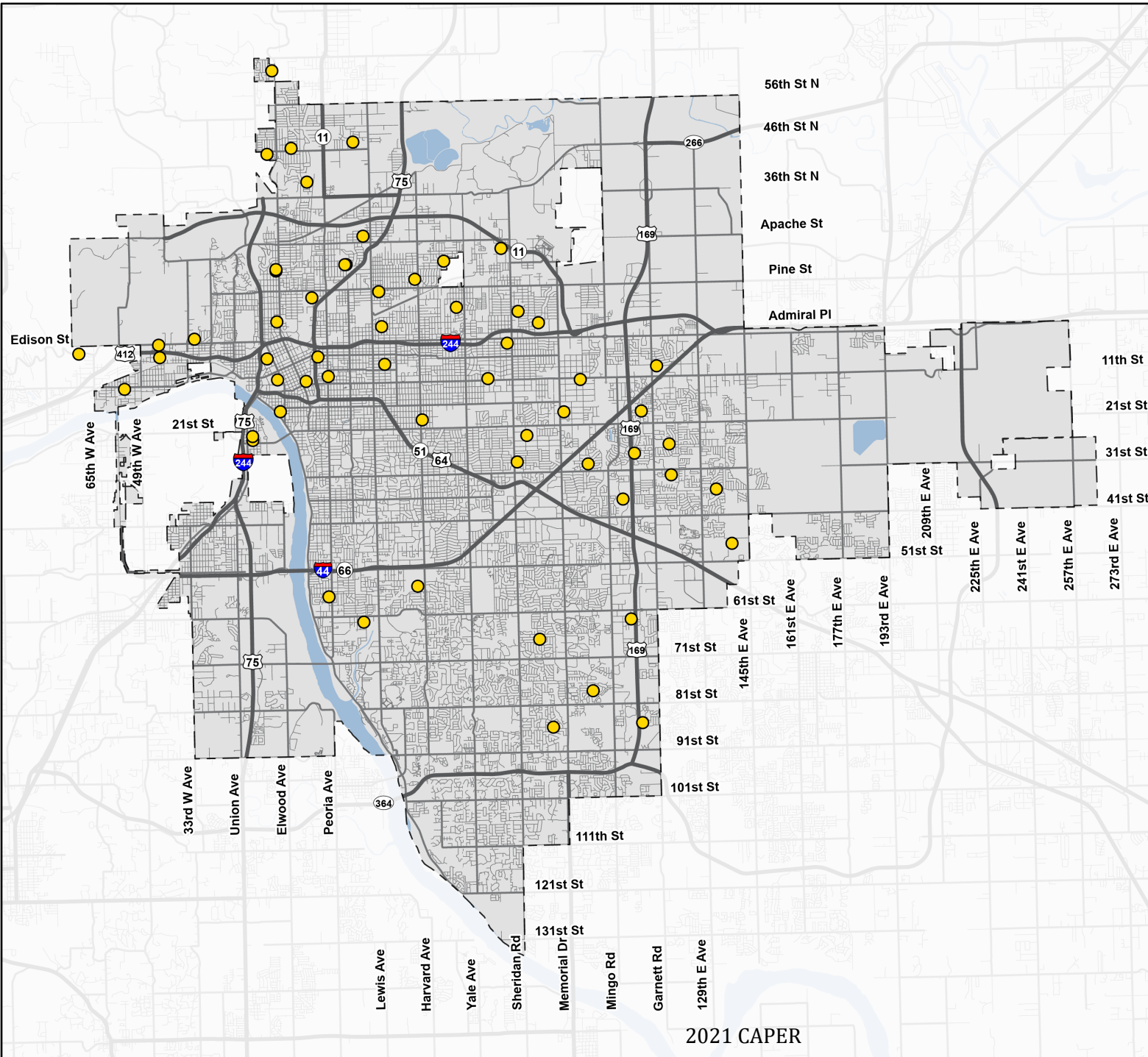
-  Economic Development Activities



Location Map

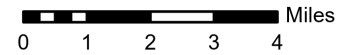


City of Tulsa 2021 CAPER - Essential Service Activities

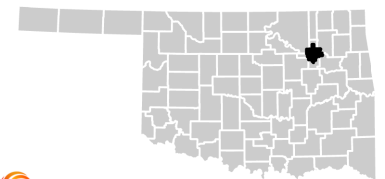


Legend

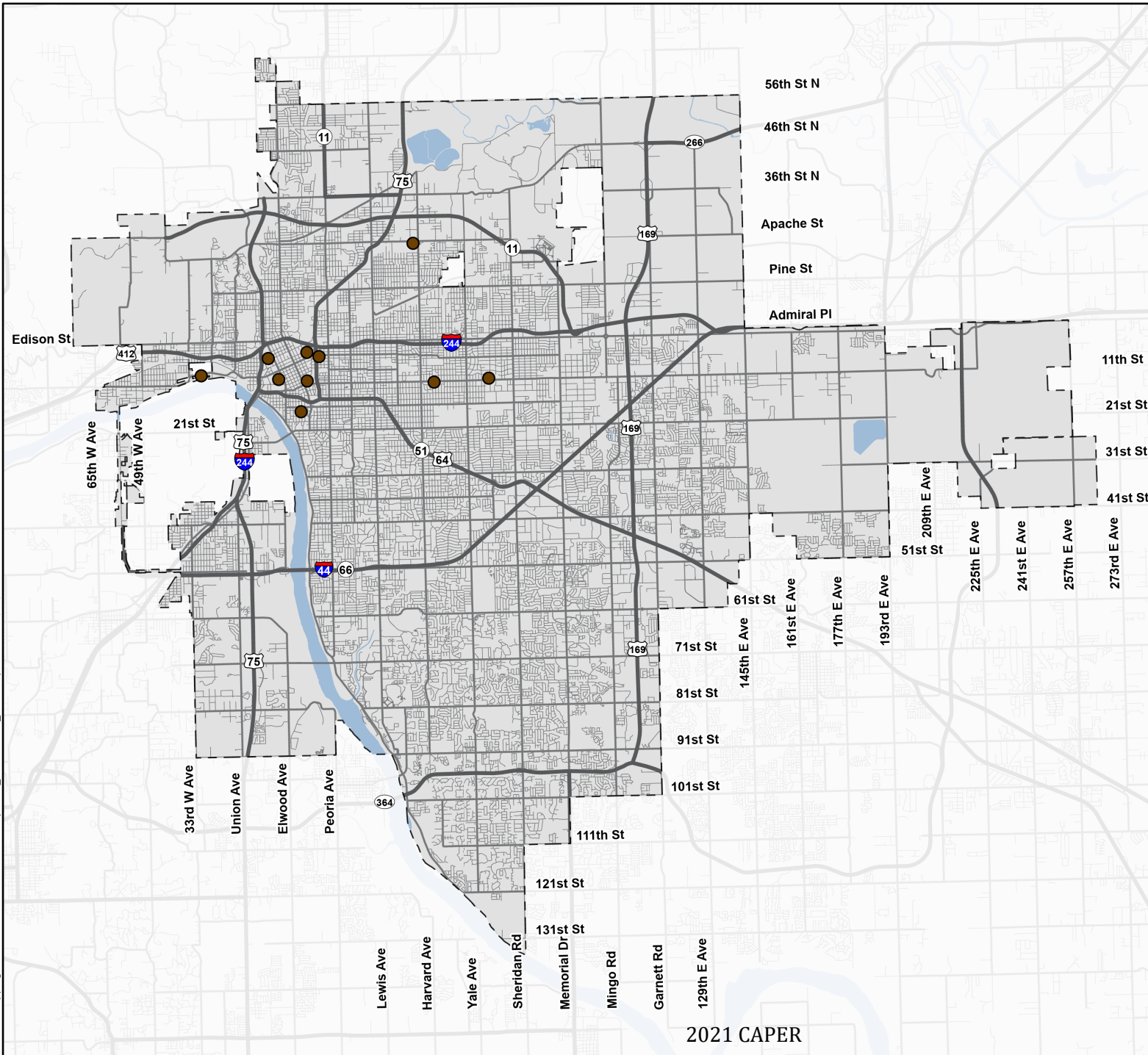
- Essential Service Activities



Location Map

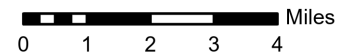


City of Tulsa 2021 CAPER - Homeless/Special Populations Activities



Legend

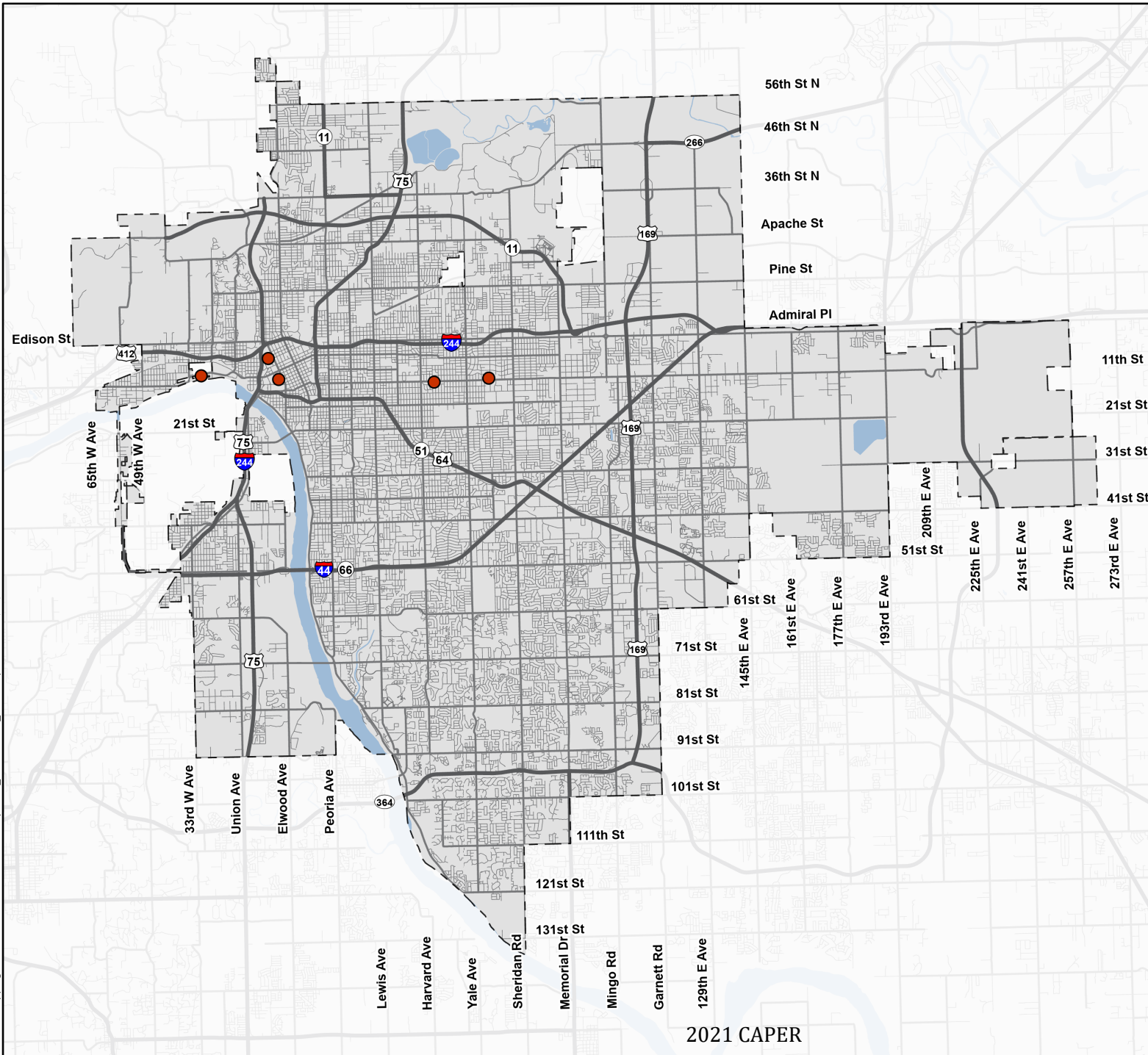
- Homeless/Special Populations Activities



Location Map

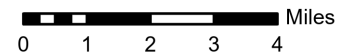


City of Tulsa 2021 CAPER - Housing Subsidies/Assistance Activities



Legend

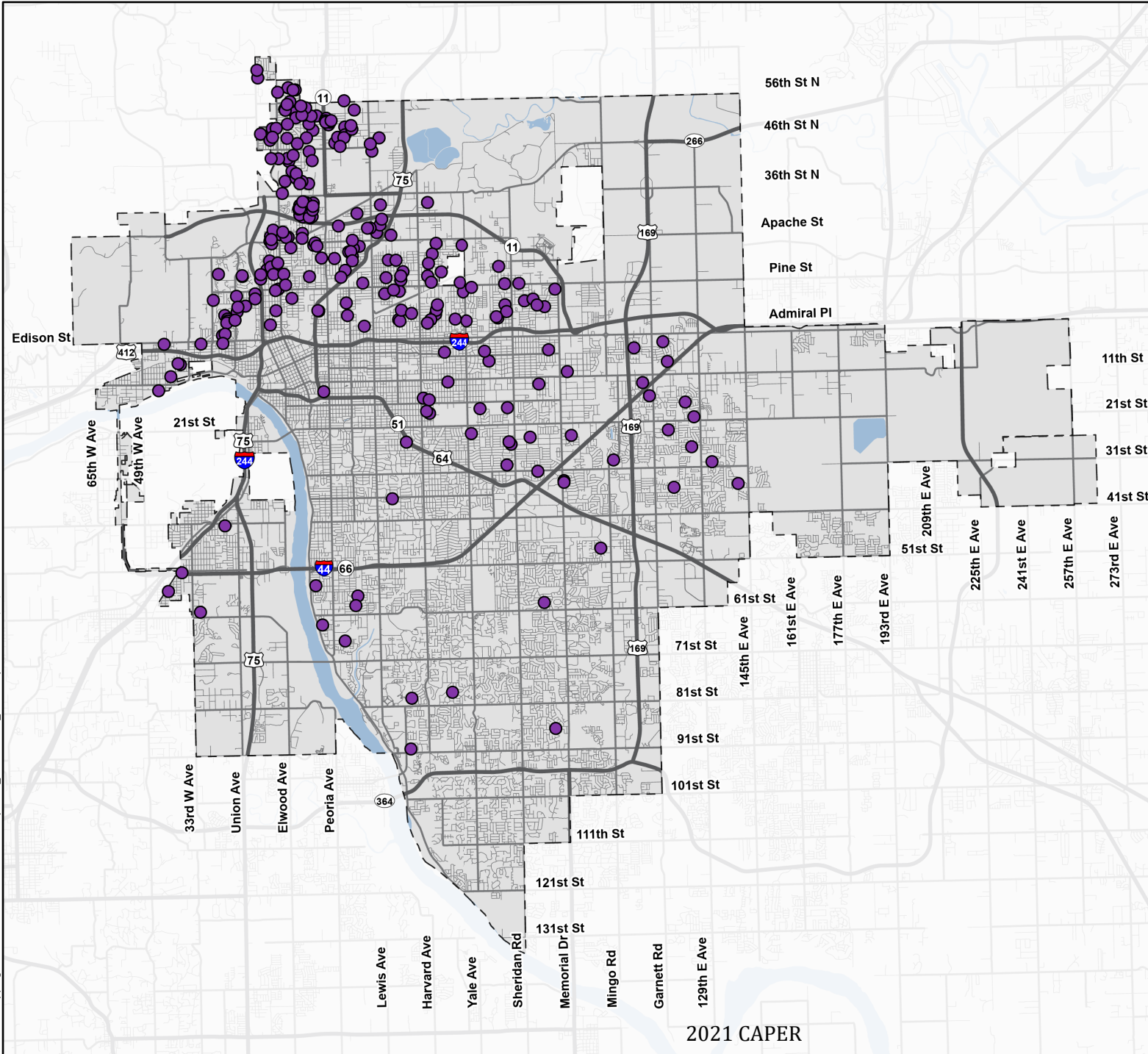
- Housing Subsidies/ Assistance Activities



Location Map

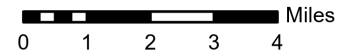


City of Tulsa 2021 CAPER - Housing Acquisition, Construction and Rehabilitation Activities



Legend

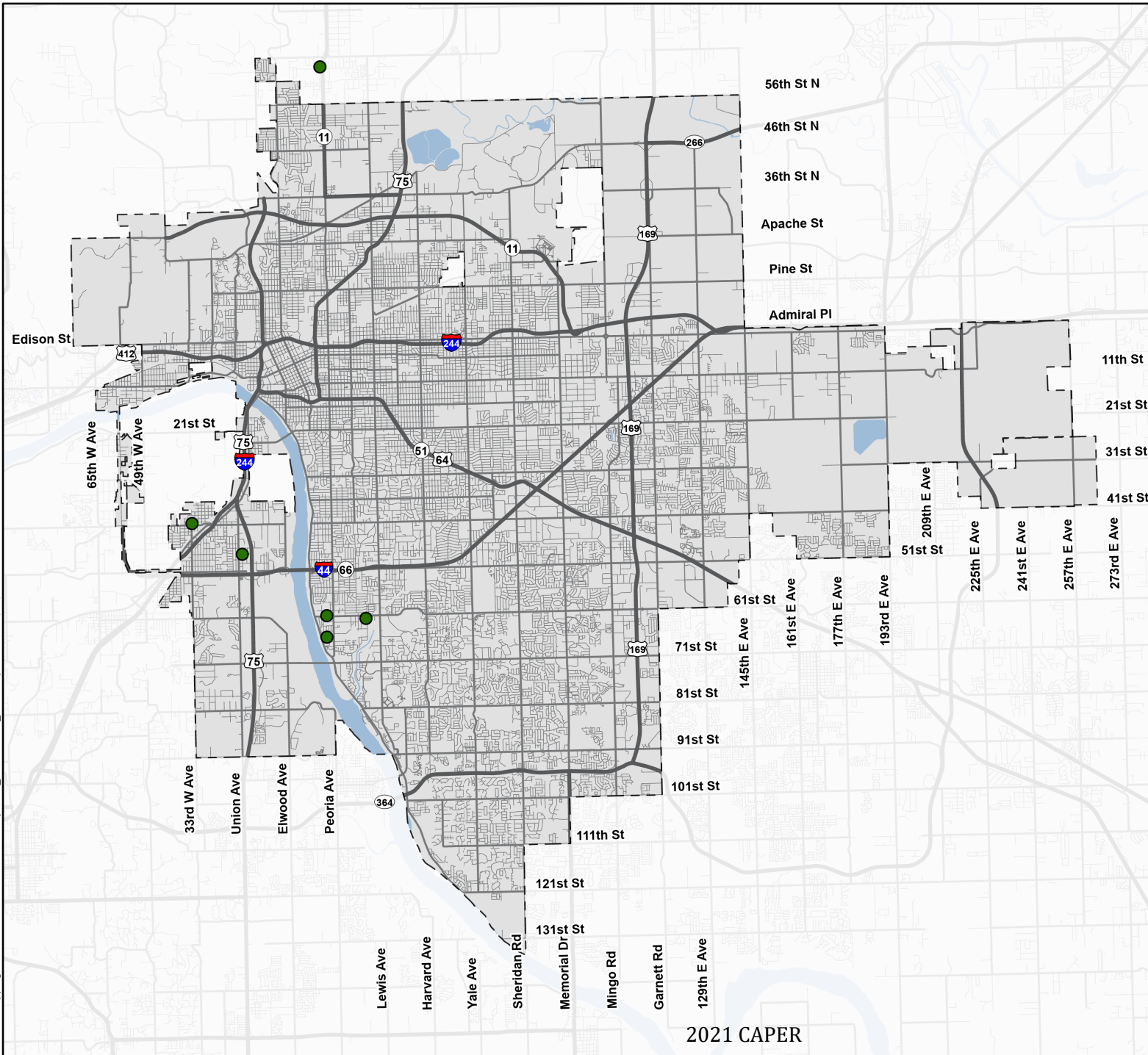
- Housing Acquisition, Construction and Rehabilitation Activities



Location Map

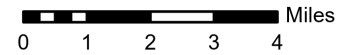


City of Tulsa 2021 CAPER - Public Facilities Activities

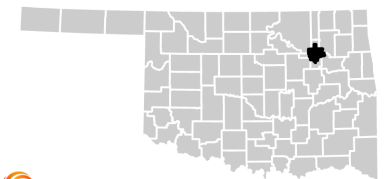


Legend

- Public Facilities Activities



Location Map



SECTION 3

IDIS Reports

PR03 CDBG Activity Summary

PR23 CDBG Summary of Accomplishments

PR23 HOME Summary of Accomplishments

PR26 CDBG Financial Summary Report

PR26 CDBG-CV Financial Summary Report

PR26 CDBG Financial Summary Report Adjustments



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2021
 TULSA

Date: 24-Oct-2022
 Time: 15:33
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PGM Year: 2019
Project: 0007 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8043 - Choice Neighborhood Year (Tulsa Housing Authority)
Status: Open
Location: 175 E 2nd St Tulsa, OK 74103-3202
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/22/2020

Description:

Provide funds to help with: Goals of the Choice Neighborhoods Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$282,282.90	\$0.00	\$282,282.90
		2020	B20MC400004	\$682,717.10	\$330,000.00	\$682,717.10
Total	Total			\$965,000.00	\$330,000.00	\$965,000.00

Proposed Accomplishments

Public Facilities : 3
 Total Population in Service Area: 2,295
 Census Tract Percent Low / Mod: 73.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Goals of the Choice Neighborhoods Program. The Choice Neighborhoods Program employs a comprehensive approach to neighborhood transformation. The program transforms neighborhoods of concentrated poverty into mixed-income neighborhoods of long-term viability by revitalizing severely distressed public and/or assisted housing; improving access to economic opportunities; and investing and leveraging investments in well-functioning services, effective schools and education programs, public assets, public transportation, and improved access to jobs. Choice Neighborhoods insures that current residents benefit from this transformation by preserving affordable housing in the neighborhood or providing the choice to move to affordable housing in another neighborhood of opportunity. The purpose of this grant is to implement a Transformation Plan that has been developed through a local planning process and furthers the goals of the Choice Neighborhoods Program.	
2020	CDBG-funded project activities related to public facilities and infrastructure improvements are continuing this program year which are part of the Choice Neighborhood Plan.	
2021	CDBG funded project activities related to public facilities and infrastructure improvements are continuing this program year which are part of the Choice Neighborhood Plan.	



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 CDBG Activity Summary Report (GPR) for Program Year 2021
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PGM Year: 2019
Project: 0010 - CV-CDBG Administration
IDIS Activity: 8132 - CV19 - CDBG Oversight & Planning
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/22/2020

Description:

Funds will be used for Administrative planning & oversight of COVID19 - Cares

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$318,008.00	\$80,073.15	\$178,002.01
Total	Total			\$318,008.00	\$80,073.15	\$178,002.01

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

2021 CAPER

0

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CDBG Activity Summary Report (GPR) for Program Year 2021
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 TULSA

Date: 24-Oct-2022
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 Page: 4

PGM Year: 2020
Project: 0010 - CV-Economic Development
IDIS Activity: 8144 - CV - Small Business Loans (TEDC) (CV)
Status: Completed 9/9/2022 12:00:00 AM
Location: 125 W 3rd St Tulsa, OK 74103-3427
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/21/2021

Description:
 Provide special economic development with loans to business to create jobs for low- to moderate-income persons effected by COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$1,000,000.00	\$137,500.00	\$1,000,000.00
Total	Total			\$1,000,000.00	\$137,500.00	\$1,000,000.00

Proposed Accomplishments

Jobs : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	35	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	6
Moderate	0	0	0	35
Non Low Moderate	0	0	0	5
Total	0	0	0	55
Percent Low/Mod	90.9%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	TEDC completed four loans/grants for the PY20 year which resulted in retaining 35 jobs.	
2021	As a certified Community Development Financial Institution, the organization uses public and private funds to make small business loans for the ultimate objective of sparking and supporting sustainable business start-up and expansion. TEDC places special emphasis on job creation for low-income Tulsans and on assisting individuals who face multiple barriers to economic opportunity. During PY 2020-2021, TEDC received \$1,000,000 in CDBG CARES ACT funding. During this program year, three (3) loans totaling \$205,000 were funded to three (3) existing businesses. Three (3) loans totaling \$795,000 were closed in the prior program year creating twenty-two (22) FTE & PTE jobs. The full \$1,000,000 has been deployed. Six (6) loans are outstanding with a combined principal balance of \$1,000,000 as of May 31, 2022. All loans are performing as agreed and on target to be forgiven. The CARES Small Business Loan Fund Program allows TEDC to provide funding to small businesses to create jobs, avoid job loss caused by business closures, and to cover other necessary expenditures created by the public health emergency with respect to and in response to COVID-19. Small businesses are engines of job growth for the under-served, under-banked and over-looked. The CDBG CARES loan fund is the only source of unconventional capital in Tulsa available to many businesses that build economic momentum in fledging communities. CDBG CARES loans were funded to 3 existing businesses. Female Head of Household served = 8.	



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PGM Year: 2020
Project: 0006 - Economic Development
IDIS Activity: 8146 - Small Business Loans (TEDC)
Status: Completed 6/30/2022 12:00:00 AM
Location: 125 W 3rd St Tulsa, OK 74103-3427
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/05/2020

Description:
 Provide special economic development loans to businesses to create jobs for low- to moderate-income persons

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC400004	\$130,945.00	\$130,945.00	\$130,945.00
		2021	B21MC400004	\$369,055.00	\$369,055.00	\$369,055.00
	RL			\$1,790,424.18	\$0.00	\$1,790,424.18
Total	Total			\$2,290,424.18	\$500,000.00	\$2,290,424.18

Proposed Accomplishments

Jobs : 46

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	35	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	28
Non Low Moderate	0	0	0	6
Total	0	0	0	35
Percent Low/Mod				82.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	TEDC's goal was to fund loans totaling up to \$2,300,000 and create 45 jobs. Twenty-six loans were funded, although due to COVID-19 pandemic only 35 jobs were created/retained. TEDC's intent is to fund start-up and growing businesses that demonstrate capacity to repay the CDBG loan from business operations. As an economic development tool, CDBG loans are not only designed to create jobs primarily for low and moderate-income Tulsans, but to also serve as a tool for community revitalization. Without a doubt, none of the business funded this year would have had their lending needs met by traditional banks. Small businesses are engines of job growth for the under-served, under-banked and over-looked. The CDBG loan fund is the only source of unconventional capital in Tulsa available to many businesses that build economic momentum in fledging communities. CDBG loans were funded to 14 start-ups, 10 existing businesses, and 2 expansions.	
2021	One loan funded with entitlement. Female Head of Household served = 36.	



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PGM Year: 2020
Project: 0003 - Housing Rehabilitation
IDIS Activity: 8148 - Housing Homeowner Rehab Grant (WIN)
Status: Completed 3/31/2022 12:00:00 AM
Location: 1545 N Maplewood Ave Tulsa, OK 74115-4417
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2020

Description:
 Provide assistance to low- and moderate- income homeowners for home rehabilitation. The ADC for this is 8047

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$33,443.65	\$0.00	\$33,443.65
		2018	B18MC400004	\$115,205.21	\$0.00	\$115,205.21
		2019	B19MC400004	\$266,668.45	\$110,913.00	\$266,668.45
		2020	B20MC400004	\$194,681.22	\$0.00	\$194,681.22
	PI			\$123,452.50	\$90,114.00	\$123,452.50
Total	Total			\$733,451.03	\$201,027.00	\$733,451.03

Proposed Accomplishments

Housing Units : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	28	0	0	0	28	0	0	0
Black/African American:	129	0	0	0	129	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	0	0	0	1	1	0	0

2021 CAPER



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	171	1	0	0	171	1	0	0
Female-headed Households:	12		0		12			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	139	0	139	0
Low Mod	21	0	21	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	160	0	160	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000 for most repair but allow \$7,000.00 for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.	
2021	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000 for most repair but allow \$7,000.00 for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.	



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PGM Year: 2020
Project: 0003 - Housing Rehabilitation
IDIS Activity: 8150 - Housing Homeowner Loans Rehab ADC (WIN)
Status: Completed 6/30/2021 12:00:00 AM
Location: 1019 N Quaker Ave Tulsa, OK 74106-5425
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2020

Description:
 Subrecipient shall provide assistance to low- and moderate-income homeowners for home rehabilitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$12,797.55	\$0.00	\$12,797.55
		2020	B20MC400004	\$104,105.69	\$78.00	\$104,105.69
	PI			\$21.01	\$0.00	\$21.01
Total	Total			\$116,924.25	\$78.00	\$116,924.25

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Repairs at HOMES under IDIS#'s - 8178, 8179, 8211. Due to COVID was not able to complete more.	



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PGM Year: 2020
Project: 0009 - Clearance and Demolition
IDIS Activity: 8151 - Clearance & Demo (SBAB) (WIN)
Status: Completed 10/29/2021 12:00:00 AM
Location: 175 E 2nd St Suite 400 Tulsa, OK 74103-3202
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2020

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$663.72	\$0.00	\$663.72
		2020	B20MC400004	\$138,512.95	\$6,800.00	\$138,512.95
	PI			\$38,096.09	\$0.00	\$38,096.09
Total	Total			\$177,272.76	\$6,800.00	\$177,272.76

Proposed Accomplishments

Housing Units : 21

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted. This resulted in reduced health and safety issues within low and moderate income census tract areas. Fourteen structures were demolished during PY20.	
2021	One demo was completed in PY21.	



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PGM Year: 2020
Project: 0007 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8153 - McClure EDCD (TCC)
Status: Completed 9/20/2021 12:00:00 AM
Location: 8811 E 31st St Tulsa, OK 74145-1701
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2021

Description:
 Subrecipient shall procure a contract for the removal and replacement of the HVAC with new units and installation at McClure Early Childhood Education Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC400004	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	41
Black/African American:	0	0	0	0	0	0	104	3
Asian:	0	0	0	0	0	0	70	1
American Indian/Alaskan Native:	0	0	0	0	0	0	9	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	66	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	323	64



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	199
Low Mod	0	0	0	101
Moderate	0	0	0	17
Non Low Moderate	0	0	0	6
Total	0	0	0	323
Percent Low/Mod				98.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Due to COVID was not able to complete the work. Will be completed in 2021.	
2021	The goal of this project was to incorporate safety upgrades at McClure Early Childhood Education Center. The project addressed two pressing needs: replacement of playground structures and the addition of wet-glaze window film throughout the building. These goals were accomplished in two phases, with the window film installation completed on April 15, 2021 and the playground upgrades completed on July 29, 2021. The improvements installed at McClure under this contract will increase the useful life of the building, in addition to providing a safer school environment for children. The new playground equipment employs the latest in safety innovations, and the window treatments limit visibility into the school from the outside and reduce the breakability of the glass, as well as increasing energy efficiency. While there were delays in the installation of the new playground structure that necessitated the execution of a new contract with an extended end date of September 30, 2021, ultimately the project was completed by July 29, 2021.	



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PGM Year: 2020
Project: 0004 - Essential Services
IDIS Activity: 8165 - Skelly Early Childhood Education Center (CAPTC)
Status: Completed 7/30/2021 12:00:00 AM
Location: 5330 E 31st St Ste 300 Ste 300 Tulsa, OK 74135-5000
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2021

Description:
 Project will provide low-income families in Tulsa with children ages birth to four with free high quality early childhood education and wraparound support services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC400004	\$22,500.00	\$0.00	\$22,500.00
Total	Total			\$22,500.00	\$0.00	\$22,500.00

Proposed Accomplishments

People (General) : 167

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	136	102
Black/African American:	0	0	0	0	0	0	66	2
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	49	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	272	130



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	155
Low Mod	0	0	0	85
Moderate	0	0	0	25
Non Low Moderate	0	0	0	7
Total	0	0	0	272
Percent Low/Mod				97.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>During the grant period, 178 families representing 272 children were served at Skelly Early Childhood Education Center, all of whom received wraparound services. Robust support programs for parents include parenting classes, English as a Second Language instruction, family engagement including STEM and literacy events, workforce development and job coaching, and emergency assistance. As a provider of high-quality early education along with programs for parents that promote family well-being and financial stability, CAP Tulsa employs a dedicated Family Advancement team. The agency provides family centered services designed to promote the positive development of children under age five, engage parents in their roles as primary caregivers and teachers of their children, and help parents move toward economic self sufficiency. Services provided to children enrolled at Skelly included learning activities designed to prepare them for kindergarten using evidence-based curriculum. While in-person learning was in session during the 2020-21 school year, children also received health screenings and two meals plus a snack each school day. In this last remarkable year, however, community spread of COVID-19 required a responsive mix of school closures, hybrid scheduling, and full-time in-person learning. CAP Tulsa demonstrated that it could effectively serve children and their families through distance learning platforms when necessary, while also understanding the immense, additional pressure that distance learning placed on families of enrolled children. The agency worked diligently to develop operating models and procedures to allow for the safe return to in-person learning at schools. As of April 2021, CAP Tulsa was able to resume five day per week in-person classes at Skelly. The impact of the agency's Early Childhood Program is improved school readiness, with gains made in learning domains related to social-emotional, literacy, language, cognitive skills, motor skills, and early mathematics. The program at Skelly Early Childhood Center provided, and will continue to provide, healthy and safe environments, positive intellectual and emotional development, and the adequate resources that young children need to thrive.</p>	



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PGM Year: 2020
Project: 0007 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8171 - Sidewalks (COT - SSD)
Status: Completed 6/30/2021 12:00:00 AM
Location: 175 E 2nd St Tulsa, OK 74103-3202
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/14/2021

Description:

Installation of sidewalks, curb ramps and related items at E31st St - S 130th E Ave to S 139th E Ave and S Pittsburg Ave - E 2nd St to E 4th Place.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC400004	\$234,495.41	\$11,357.89	\$234,495.41
Total	Total			\$234,495.41	\$11,357.89	\$234,495.41

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,765
 Census Tract Percent Low / Mod: 51.13

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Sidewalk was completed.	



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PGM Year: 2020
Project: 0013 - CV-Public Services
IDIS Activity: 8206 - CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)
Status: Completed 6/30/2022 12:00:00 AM
Location: 2800 Southwest Blvd Tulsa, OK 74107-3817
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/02/2021

Description:
 Provide one-on-one financial empowerment counseling and services to low-and moderate-income residents effected by COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$150,000.00	\$150,000.00	\$150,000.00
Total	Total			\$150,000.00	\$150,000.00	\$150,000.00

Proposed Accomplishments

People (General) : 3,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	10
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	105	20



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	25
Moderate	0	0	0	24
Non Low Moderate	0	0	0	25
Total	0	0	0	105
Percent Low/Mod				76.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Each participant received one-on-one financial counseling sessions, and completed a comprehensive financial health assessment. The participants received monthly meetings with a counselor. Some of the areas the participants received help in were opening and using an affordable bank account, increased credit scores, decrease non-mortgage debt, reduce the number of delinquent accounts, help in learn to set aside one week's worth of income for the future. adopted new saving behaviors, set up saving goals, access public support program. Female Head of Household was not reported.	



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PGM Year: 2021
Project: 0001 - Administration
IDIS Activity: 8214 - CDBG Oversight & Planning
Status: Completed 6/30/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2021

Description:
 Funds will be used for Administrative planning & oversight of program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$462,646.48	\$462,646.48	\$462,646.48
Total	Total			\$462,646.48	\$462,646.48	\$462,646.48

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

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0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0005 - Economic Development
IDIS Activity: 8215 - Small Business Loans (TEDC)
Status: Open
Location: 125 W 3rd St Tulsa, OK 74103-3427
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2021

Description:
 Provide special economic development loans to businesses to create jobs for low- to moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$500,000.00	\$325,000.00	\$325,000.00
	RL			\$2,403,247.00	\$2,380,362.82	\$2,380,362.82
Total	Total			\$2,903,247.00	\$2,705,362.82	\$2,705,362.82

Proposed Accomplishments

Jobs : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	10
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	9	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	114	16	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						36
Low Mod	0	0	0						28
Moderate	0	0	0						26
Non Low Moderate	0	0	0						24
Total	0	0	0						114
Percent Low/Mod									78.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>During the Program Year, 17 loans were funded representing start-ups, 12 existing businesses and 1 expanding business. TEDC staff reviewed 288 loan inquires, ranging from \$2,500 to \$4,800,000. TEDC exceeded its goal to create or retain 70 jobs with a total job creation of 114 jobs. Of the 27 businesses funded two years ago, have paid in full, leaving 22 or 100 of the businesses still operating. Ten of the seventeen businesses receiving funding are in qualified census tracts. The goal is ten to fifteen. This represents roughly 76 of the loans funded this project year. TEDC's Entrepreneurial Development and Education Network (EDEN) provides tools, training, and the assistance needed to prepare aspiring entrepreneurs and existing small business owners to launch and sustain their enterprises successfully. EDEN provides mentoring with industry experts, networking, lending opportunities, and community resources. In addition, we refer our participants to different sources of support and information. These resources have proven to be invaluable support for the participants. Small business are engines of job growth for the under-served, under-banked and over-looked. The CDBG loan fund is the only source of unconventional capital in Tulsa available to many businesses that build economic momentum in fledging communities. CDBG loans funded 17 business.</p>	



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PGM Year: 2021
Project: 0005 - Economic Development
IDIS Activity: 8216 - Route 55 Microenterprise Program (Rt 66 Main St)
Status: Completed 6/30/2022 12:00:00 AM
Location: 2435 Southwest Blvd Tulsa, OK 74107-2726
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2021

Description:
 Provide special economic development with loans to business to create jobs for low- to moderate-income persons

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$19,563.73	\$19,563.73	\$19,563.73
	PI			\$17,176.78	\$17,176.78	\$17,176.78
Total	Total			\$36,740.51	\$36,740.51	\$36,740.51

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	7
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	28	7	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						8
Low Mod	0	0	0						1
Moderate	0	0	0						7
Non Low Moderate	0	0	0						12
Total	0	0	0						28
Percent Low/Mod									57.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Tulsa Route 66 Main Streets (TR66MS) Microenterprise Program facilitates economic vitality in Tulsa by encouraging the development of minority-owned microenterprises through workshops, mentoring, and resource referrals. In FY 21-22, this included the facilitation of a virtual (online) 11-week workshop with Tulsa Economic Development Corporation (TEDC), an in-person meeting and graduation reception at the end of the program term, and continued one-on-one support, mentoring, and resource sharing from Tulsa Route 66 Main Street. The Microenterprise workshop, FastTrac, was completed in its entirety by 11% of participants, with 21% of participants attending the full 11 week series. Graduates presented business plans for a range of enterprises, including a corporate training service, concierge service, and refurbished furniture enterprise. The goal of the Microenterprise Program is to facilitate economic vitality in Tulsa by encouraging the development of minority-owned microenterprises through workshops, mentoring, and resource referrals. Eleven percent of participants completed the full Microenterprise workshop (FastTrac Course) and are making progress toward establishing brick and mortar locations for their businesses. Two-thirds of the participants that completed the full Microenterprise workshop are female minority business owners that also serve as head of household. These participants are receiving one-on-one support from Tulsa Route 66 Main Street in identifying resources and business support. For several of our clients, this means seeing a growth in revenue that will allow them to focus solely on their business without the support of a second income. Female Head of Household Served = 16.</p>	



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PGM Year: 2021
Project: 0003 - Housing Rehabilitation
IDIS Activity: 8217 - Housing Homeowner Rehab Grant (WIN)
Status: Open
Location: 1041 N Marion Ave Tulsa, OK 74115-6138
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2021

Description:
 Provide assistance to low- and moderate- income homeowners for home rehabilitation. The ADC for this is 8218

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$41,279.84	\$41,279.84	\$41,279.84
		2020	B20MC400004	\$714,902.93	\$658,179.23	\$658,179.23
		2021	B21MC400004	\$21,957.05	\$0.00	\$0.00
	PI			\$17,013.93	\$17,013.93	\$17,013.93
Total	Total			\$795,153.75	\$716,473.00	\$716,473.00

Proposed Accomplishments

Housing Units : 220

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	45	0	0	0	45	0	0	0
Black/African American:	129	0	0	0	129	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	4	0	0	0	4	0	0	0
Other multi-racial:	6	0	0	0	6	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	191	0	0	0	191	0	0	0
Female-headed Households:	44		0		44			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	154	0	154	0
Low Mod	37	0	37	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000 for most repairs but allows more for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.	



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PGM Year: 2021
Project: 0003 - Housing Rehabilitation
IDIS Activity: 8218 - Housing Homeowner Grant Rehab - ADC (WIN)
Status: Completed 6/30/2022 12:00:00 AM
Location: 175 E 2nd St Tulsa, OK 74103-3202
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/27/2021

Description:
 Funds will cover project delivery costs directly related to CDBG housing grant activities under CDBG.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$171,496.85	\$171,496.85	\$171,496.85
	PI			\$33,498.06	\$33,498.06	\$33,498.06
Total	Total			\$204,994.91	\$204,994.91	\$204,994.91

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Accomplishment are posted in IDIS# 8217.	



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PGM Year: 2021
Project: 0003 - Housing Rehabilitation
IDIS Activity: 8219 - Housing Homeowner Loans Rehab ADC (WIN)

Status: Completed 6/30/2022 12:00:00 AM
Location: 764 E 33rd St N Tulsa, OK 74106-1945
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/27/2021

Description:
 Funds will cover project delivery costs directly related to homeowner rehabilitation loans under the HOME program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$121,780.00	\$121,780.00	\$121,780.00
	PI			\$5,862.64	\$5,862.64	\$5,862.64
Total	Total			\$127,642.64	\$127,642.64	\$127,642.64

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	9	0	0	0	9	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Completed homes, 8258, 8296, 8297, 8262, 8274, 8292, 8293, 8290, 8298. Nine Homeowner rehabs were completed in 2021 - 2022	



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PGM Year: 2021
Project: 0008 - Clearance and Demolition
IDIS Activity: 8220 - Clearance & Demo (SBAB) (WIN)
Status: Completed 6/30/2022 12:00:00 AM
Location: 175 E 2nd St Tulsa, OK 74103-3202
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/27/2021

Description:
 Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC400004	\$307,322.90	\$307,322.90	\$307,322.90
		2021	B21MC400004	\$6,647.07	\$6,647.07	\$6,647.07
	PI			\$677.10	\$677.10	\$677.10
Total	Total			\$314,647.07	\$314,647.07	\$314,647.07

Proposed Accomplishments
 Housing Units : 34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	41 demolitions were completed in Program Year 2021. There were 126 properties with owner voluntary compliance.	



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PGM Year: 2021
Project: 0008 - Clearance and Demolition
IDIS Activity: 8221 - Clearance & Demolition (SAAB) (WIN)
Status: Completed 6/30/2022 12:00:00 AM
Location: 175 E 2nd St Tulsa, OK 74103-3202
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/27/2021

Description:
 Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC400004	\$65,211.40	\$65,211.40	\$65,211.40
	PI			\$1,855.98	\$1,855.98	\$1,855.98
Total	Total			\$67,067.38	\$67,067.38	\$67,067.38

Proposed Accomplishments

Housing Units : 12

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Two demolitions were done with HUD Funds. There were 8 structures that the owner voluntary demolished	



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PGM Year: 2021
Project: 0002 - Acquisition and New Construction of Housing
IDIS Activity: 8222 - Down Payment Assistance - ADC (HPT)

Status: Completed 6/30/2022 12:00:00 AM
Location: 415 E Independence St Tulsa, OK 74106-5727
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2021

Description:
 Project Delivery Costs in Support of the HOME Down Payment Assistance Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$48,000.00	\$48,000.00	\$48,000.00
Total	Total			\$48,000.00	\$48,000.00	\$48,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0
 2021 CAPER



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>Homes purchased 8255, 8256, 8257, 8259, 8260, 8261, 8263, 8264, 8265, 8266, 8269, 8270, 8271, 8272, 8275, 8276, 8289, 8291, Information is attached to these IDIS#'s.</p> <p>HPT completed the 2021-2022 grant year with positive outcomes. Pre-purchase Homebuyer classes were provided to 206 individuals. Eighteen families went on to purchase a home using Down Payment Assistance within the city limits of Tulsa. HPT was successful in providing pre-purchase education, financial evaluations and qualifying eligible participants for down payment and closing cost assistance, in order to combat some of the issues that hindered staff in the previous grant cycle, HPT request to increase the funding maximum from 5% to 10% which resulted in a higher allocation of funds to each household purchasing an eligible home. Grant goals could not be adjusted to match the increase in funding provided, so HPT was unable to meet the anticipated goal of 32 assisted households before funding was depleted. The on-going impact of pre-purchase education and housing counseling services that clients are equipped to make better financial choices for themselves, their are able to compare loan products and to assess housing options. Other skills include identifying and working with other industry professionals with goal of sustainable and responsible homeownership. Clients develop relationships with their housing counselors and will continue to reach out later if the run in to trouble and need additional services which result in fewer defaults and foreclosures.</p>	



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PGM Year: 2021
Project: 0003 - Housing Rehabilitation
IDIS Activity: 8223 - Housing Energy Conservation (ACCA)
Status: Completed 6/30/2022 12:00:00 AM
Location: 2811 N Main St Tulsa, OK 74106-2225
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2021

Description:

Subrecipient shall provide cost effective energy conservation measures and exterior improvements to low and moderate income owner occupied homes.
 ADC - #8054

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$34,400.00	\$34,400.00	\$34,400.00
Total	Total			\$34,400.00	\$34,400.00	\$34,400.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	5	0	0	0	5	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	ACCA completed 4 houses at \$7,500.00 each and 1 house at \$4,400.00. All clients were satisfied with their roofs or window and doors. We made a tremendous impact working in the neighborhoods. We currently have a waiting list of 12 applicants at the end of June.	



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PGM Year: 2021
Project: 0003 - Housing Rehabilitation
IDIS Activity: 8224 - Housing Energy Conservation - ADC (ACCA)
Status: Completed 6/30/2022 12:00:00 AM
Location: 203 E Pine St Tulsa, OK 74106-4847
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2021

Description:
 Funds will cover delivery costs directly related to CDBG housing rehabilitation activities under IDIS #8156.
 Assistance will be provided by the City of Tulsa's Working in Neighborhoods Department.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$11,115.41	\$11,115.41	\$11,115.41
Total	Total			\$11,115.41	\$11,115.41	\$11,115.41

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments are in IDIS # 8223	



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PGM Year: 2021
Project: 0004 - Essential Services
IDIS Activity: 8225 - Free Nurses Clinic (TDC)
Status: Completed 6/30/2022 12:00:00 AM
Location: 415 W Archer St Tulsa, OK 74103-1807
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2021

Description:

Project will provide an APRN-NPC to serve presumed limited clientele with basic medical care, health education, and other supportive health services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$31,361.00	\$31,361.00	\$31,361.00
Total	Total			\$31,361.00	\$31,361.00	\$31,361.00

Proposed Accomplishments

People (General) : 1,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,530	0
Black/African American:	0	0	0	0	0	0	707	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	176	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	164	116
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,586	116



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,586
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,586
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>The Tulsa Day Center exists to provide safe refuge and resources to people who are homeless with a goal of assisting them on the road to self-sufficiency. An important component of the Day Centers services offered to Tulsa's homeless and at-risk populations is the provision of no-cost, low-barrier health care services. The Free Nurses Clinic provides services year round, Monday through Friday, 8:00 a.m. to 4:00 p.m. During the program year, there were over 6,500 medical services provided to clients, an average of 37 per day. CDBG funds were utilized during the program year to supplement the salary of the Clinic Director (an APRN,NP-C), with a goal of personal medical attention provided to at least 1,600 clients, providing free access to medical care and health education. Since management and restoration of physical health is often a first step toward stability and ending the crisis of homelessness, this specialized nursing care provided increased access to basic health care, education, and other supportive health services for low-to-middle income persons including those experiencing homelessness as well as at-risk individuals, those who lack medical insurance, or those who lack the ability to pay for health care. During the program year, the Clinic Director (APRN,NP-C) provided services to 2,586 unduplicated clients. Tulsa's Continuum of Care Homeless Assistance Plan identifies physical injury/illness as one of the conditions that place individuals at risk of becoming homeless. Of those seen by the APRN,NP-C during the program year, 215 emergency room visits were averted, preventing overuse and abuse of the emergency room as a primary care giver. This saved the City of Tulsa, area hospitals, and emergency first responders over \$500,000 in indigent care costs. Ms. Petty (Clinic Director and the APRN,NP-C referred to in this document) also partnered with Omni Medical Group and the Medical Access Program (MAP) administered by Ascension St. John to reduce the number of patients who frequent the emergency room for their urgent needs. As an important component of the Day Centers mission (to serve those who are experiencing or at risk for homelessness), the Clinic provides no-cost, low-barrier access to improved medical care, along with the supplies, education, and support necessary to help self-manage their medical needs. As a result, clients are able to improve their health and increase the possibility of becoming stable in both housing and employment.</p> <p>Female Head of Household not reported.</p>	



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PGM Year: 2021
Project: 0004 - Essential Services
IDIS Activity: 8226 - Community Building Clubs (Camp Fire)
Status: Completed 6/30/2022 12:00:00 AM
Location: 706 S Boston Ave Tulsa, OK 74119-1610
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2021

Description:

Subrecipient shall provide quality, youth development, extended learning programming for low and moderate income youth in Pre-K through 8th grade

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$33,191.00	\$33,191.00	\$33,191.00
Total	Total			\$33,191.00	\$33,191.00	\$33,191.00

Proposed Accomplishments

People (General) : 198

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	53
Black/African American:	0	0	0	0	0	0	37	2
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	54	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	230	108



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	181
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	230
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Camp Fire Green Country successfully provides high quality youth development programming throughout the Tulsa area. A majority of the youth served face challenges associated with poverty and other socioeconomic factors. The 2021-2022 program year was Camp Fire's first year fully back to in-person clubs with our school partners. We learned many lessons during the pandemic and in virtual programming that was used as we returned in person. The most significant change was the shift from one club leader to two club leaders for each club. This allowed for better club management, safety, and relationship building. While one club leader delivered the instruction and led the club activities, the other club leader was available to assist by supporting individual youth during the activities, work through behavior issues without having to stop or interrupt the group, etc. This also allowed for the youth to create a safe relationship with another leader to create consistency and continuity when the primary leader was unable to attend. Camp Fire also found success in the adaptability and flexibility of our curriculum to meet our youth where they are as they too were navigating returning to a new normal in the classroom and their personal lives. Challenges-We also faced a few challenges returning to in-person clubs this year. Community Building Clubs were held only in Union Public Schools. In August/September as we began communication with our school partners, Tulsa Public Schools were not ready to resume Camp Fires after-school programming as they were still unsure of how COVID would affect the new semester. We look forward to expanding Camp Fires reach in the next year across the Tulsa metro area and resuming programs within Tulsa Public Schools. Additionally, while youth were served in Community Building Clubs from October-April/May, collecting the grant-required registration forms was a challenge. This year, we were dependent on either sending the forms home with the youth or on school staff to help in getting the forms filled out and collected from parents. We also know some parents are hesitant to provide demographic and income data. Youth were able to continue to participate in Camp Fire clubs without the forms. To help collect the registration form data, we worked with the school staff and counselors and also have a plan for next year to improve the process. Trends- As we look forward to the new school year, Camp Fire will continue to ensure youth have access and opportunities to engage in high-quality youth development by expanding to new schools and providing additional spaces to participate such as during spring and fall breaks. We anticipate and expect youth to continue to experience the impacts of COVID on their mental, physical, and emotional well-being and will continue to assess our training, curriculum, and programs to meet their needs. The total number of unduplicated participants who were registered and served in the Camp Fire Community Building Club Program during the 2021-2022 school year was 230, 116% of the stated goal. Nearly half of Camp Fire youth demonstrated being positive and enthusiastic (43%) and having an ability to share possessions and space (45%) either most of the time or almost always. Just over a third of all measured Camp Fire youth displayed that frequency of behaviors for starting and maintaining a conversation (38%), listening while others are talking (37%), winning and losing gracefully/playing fair (37%), and cooperating with others/taking turns (36%). Thirty-one percent showed at least 4 of the identified behaviors either most of the time or almost always and 10% exhibited all eight behaviors at that frequency. Of the youth observed on multiple occasions, 88% showed improvement on at least 5 of the identified behavioral indicators.</p>	



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PGM Year: 2021
Project: 0004 - Essential Services
IDIS Activity: 8227 - Emergency Homeless Shelter Feeding & Lodging (Salavation Army)
Status: Completed 6/30/2022 12:00:00 AM **Objective:** Create suitable living environments
Location: 102 N Denver Ave Tulsa, OK 74103-1806 **Outcome:** Availability/accessibility
Matrix Code: Other Public Services Not Listed in **National Objective:** LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2021

Description:
 Provide individuals and families experiencing homelessness food and lodging in an emergency shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$31,361.00	\$31,361.00	\$31,361.00
Total	Total			\$31,361.00	\$31,361.00	\$31,361.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	913	59
Black/African American:	0	0	0	0	0	0	536	1
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	164	24
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	144	2
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	48	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	72	2
Other multi-racial:	0	0	0	0	0	0	144	54
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,051	145



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,051
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,051
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>For the Program Year, The Salvation Army Center of Hope (COH) provided a total of 57,457 nights of lodging and 226,348 meals to those seeking emergency shelter, along with case management to 2,051 guests. Given the nature of the emergency shelter program and the limited staff resources at COH, it is not possible to track exits to permanent housing. COVID-19 continued to affect ongoing operations, including maximum shelter capacity, to allow for social distancing and ensure guest and staff safety. Modifications of meal service, extra cleanings and disinfecting, and changes to case management operations for guest and staff protection begun at the onset of the pandemic were largely maintained throughout PY21. The additional security shift added at the shelter due to guests continuing to reside there throughout the day was maintained as well throughout PY21. Despite a restricted capacity being maintained as initially started during the pandemic, there was an increase of nearly 20% in unduplicated guests served and nominal increases in both meals served and nights of shelter during PY21. Our shelter achieved our goals for the year, providing food and shelter all 365 days of the year to more than 2,000 individuals in need. This number served was significantly greater than the goal of 600 for the program year. The Salvation Army, as the largest emergency shelter in eastern Oklahoma, continues to provide significant service to those experiencing homelessness in the greater Tulsa area. Despite operating at a significantly reduced capacity due to COVID-19, The Salvation Army still served nearly 40% (2,051) of the more than 5,000 individuals experiencing homelessness during PY21 in Tulsa reported by Housing Solutions. Each of these individuals received food and lodging, basic hygiene essentials, and case management - with each guest being assigned to a case manager on entry to the program and receiving an assessment, and being introduced to our long-term transitional programs as an option for those looking for or needing assistance in removing the barriers preventing them from maintaining self-sufficiency.</p> <p>Female Head of Household served not reported.</p>	



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PGM Year: 2021
Project: 0004 - Essential Services
IDIS Activity: 8228 - Prison to Community Reentry Program (Resonance)

Status: Completed 6/30/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 1608 S Elwood Ave Tulsa, OK 74119-4208 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/05/2021

Description:
 Project will provide limited clientele with comprehensive pre- and post-release mentoring services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$31,361.00	\$31,361.00	\$31,361.00
Total	Total			\$31,361.00	\$31,361.00	\$31,361.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	1

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Outcomes included: Engaged in case management activities on a regular basis defined as six (6) months or more 72%; Engaged in mentoring services prior to release 16%; Received employment at time of release 100%; Secured safe and sober housing at time of release 100%; and Continued to participate in the mentoring component as of the report date 29%. The percentage increase / decrease in the total number of participants utilizing the service from the previous year 15% decrease; when they removed the ones that became mentors, otherwise there was no increase or decrease from last year. This year 23% of the mentors discontinued the mentoring program. We were able to meet our target goal of women served. Continuing from last year it appears fewer women are releasing on GPS than in the past. Most of the women we are serving are from the contacts that staff has made inside the prison by providing classes and case management. We continue with the philosophy if you cannot see it, you cannot be it, as the basis for the program. Pairing successful and employed mentors with mentees to model work ethic, time management, networking, life skills and parenting is our primary focus. Participants completed a hope survey and discussed how hope is crucial for recovery. Again this year Mentees and mentors were given a planner as we continue working on goal setting and self-reflection. The focus was to set a life time goal, three-year goal, year goal and a three-month goal. Updates to progress toward the three-month goal was a monthly discussion. As goals were met new ones were set. Group mentoring occurs twice a week, one in person at Resonance and one on Zoom. The plan is to continue the Zoom meeting indefinitely to be able to reach out to and support mentees across the state. Women releasing from prison not in the Tulsa area can become a part of the Zoom mentoring. Also as women we are serving in Tulsa move back home or away from Tulsa they can still be connected. We continue our partnership with the Food Bank of Eastern Oklahoma to provide a meal at our Tuesday in person meeting. This is an example for the mentees to network and use local resources and maintain partnerships. Mentees are encouraged to complete thank you notes to the Food Bank on occasion to model a way to communicate our gratitude for the food. This past year we had less speakers than we normally would. We did a lot of work on personal development. We worked on affirmations, goals, networking, co-dependency, grounding, compassion for self, honesty, commitment, community resources, setting boundaries, healthy relationships and handling anger. Outcomes include, but are not limited to, increasing self-esteem, building self-confidence and promoting social interaction. Mentees successfully reestablished relationships, learned how to have fun without the use of chemical substances, bonded with positive role models and received information on resources available and how to access them. We discuss the free activities offered at Gathering Place and Guthrie Green as well as other opportunities as they become available. There have been four mentees that have completed the PRSS (Peer Recovery Support Specialist) training and are now certified by the state of Oklahoma to provide services. There are two more that are interested in getting the training. We have had seven mentees become mentors this grant year. Female Head of Household served = 23.</p>	



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PGM Year: 2021
Project: 0004 - Essential Services
IDIS Activity: 8229 - Employment Re-Entry (CEO)
Status: Completed 6/30/2022 12:00:00 AM
Location: 803 S Peoria Ave Tulsa, OK 74120-4426
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2021

Description:
 Project will provide comprehensive employment services for limited clientele who are under criminal justice supervision.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$29,868.00	\$29,868.00	\$29,868.00
Total	Total			\$29,868.00	\$29,868.00	\$29,868.00

Proposed Accomplishments

People (General) : 133

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	0
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	26	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	13	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	173	1

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	144
Low Mod	0	0	0	28
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	173
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>This year, CEO enrolled 173 individuals into the Life Skills Education component of our City of Tulsa Reentry Program. 164 of those individuals went on to work on a supervised work crew, earning daily pay and receiving daily feedback and coaching on their work skills. To date, CEO has verified 38 participant placements into permanent employment and have provided retention services to those individuals. While CEO showed great resilience and innovation in the face of COVID-19 over the past two years, the virus has continued to impact our ability to deliver program services. Staff turnover at parole and probation offices continues to affect our referral pipeline. The Tulsa County Parole and Probation office was still operating in a hybrid capacity which has impacted their relationships with clients and resulted in lower referral numbers to CEO. These engagement challenges pushed CEO to develop alternative outreach strategies to increase referrals. This has included updating our program model to include a paid workforce readiness orientation, increasing collaboration efforts with alternative courts and diversion programs, and reaching out to past participants to see if any were in current need of CEO's services. In addition, CEO Tulsa has been operating out of a temporary office space while our new building is under construction. This process has taken much longer than we initially anticipated and unfortunately this is impacting our visibility in the community and our staff's team dynamic (as the team has not all been able to be on site together all at the same time due to space constraints). We are actively working to obtain additional temporary space to alleviate this challenge and anticipate this being resolved in the first quarter of PY22. CEO Tulsa struggled significantly throughout the year to effectively recruit and enroll participants, but we did begin to see an uptick during the last quarter of the program year. We are optimistic that the changes we've put in place are building the momentum we need to see significant improvement in PY22-23. Since launching in Tulsa in 2011, Center for Employment Opportunities (CEO) has provided more than 2,800 Tulsans with the services and support to (re)enter the workforce and build sustainable, productive lives following incarceration. As a state with a notably high incarceration rate (the third highest in the country behind Louisiana and Mississippi), Oklahoma currently has about 22,000 people in prison and 25,000 people supervised under Probation and Parole (The Sentencing Project). CEO supports these justice impacted Oklahomans through a proven and effective program model that breaks the cycle of recidivism and encourages long-term attachments to the workforce with opportunities for upward mobility.</p> <p>Female Head of Household served = 51.</p>	



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PGM Year: 2021
Project: 0004 - Essential Services
IDIS Activity: 8230 - The Zone (TOUCH)

Status: Completed 6/30/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 1401 Charles Page Blvd Tulsa, OK 74127-8820 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2021

Description:
 Project will provide an afterschool educational enrichment program to limited clientele.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$31,815.31	\$31,815.31	\$31,815.31
	PI			\$1,375.69	\$1,375.69	\$1,375.69
Total	Total			\$33,191.00	\$33,191.00	\$33,191.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	11
Black/African American:	0	0	0	0	0	0	12	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	54	12
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	32				
Low Mod	0	0	0	12				
Moderate	0	0	0	5				
Non Low Moderate	0	0	0	5				
Total	0	0	0	54				
Percent Low/Mod				90.7%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Total unduplicated participants of 54. Percentage of regularly attending students: a. 100% advanced to the next grade. All students on the cusp were put in summer school to get them ready for advancement. b. Of all the students who came through our tutoring program, 100% met their in house goals of increased reading and math skills. c. All students were exposed to the gardening service learning project. We plant, grow, and harvest vegetable for the community. Successful Outcomes: One of our biggest successes this year was the one on one tutoring we were able to provide with the CDBG funds. This allowed us to work on the academic deficits that each student had. We are also very pleased with the work we are doing in the area of social and emotional learning. We have to make up 1-2 years of emotional growth that was lost for each student. The Zone is available to parents during times that no other program can be. This is a huge success for us. Challenges affecting Outcomes: Same as last year, our biggest challenge was keeping students motivated to do school work and to decide they cared about school. Most students know that they can do minimum work and still pass. So the challenge is getting them to care above and beyond the minimum. The impact of TheZone is evidenced in several ways: 1. School Appreciation: With the students that came consistently, the day school teachers were able to see the impact of those students in their overall social and emotional well being. 2. Student Achievement: Students who came on a consistent basis were able to receive tutoring that increased their overall academic standing. The students were challenged to try new things and have new experiences that can lead to increased engagement in the classroom. 3. Community Impact: TheZone continues to provide a fun and safe place for students to not only learn, but to also explore new opportunities that would not be made available in the L/M demographic. From exposure to cutting edge technology, hands-on science, and day to school help & family support, we are helping to build stronger families. Stronger families will produce better students; better students produce better schools; better schools produce better communities, and better communities will strengthen our city and state. The impact we see in the smiles, hugs, tears of appreciation, and growing attendance and demand for our services, is proof that TheZone is making a difference! We have a high percentage of returning families year over year.</p>	



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PGM Year: 2021
Project: 0004 - Essential Services
IDIS Activity: 8231 - Transitional Living Program (YST)

Status: Completed 6/30/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 311 S Madison Ave Tulsa, OK 74120-3208 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2021

Description:

Project will provide limited clientele who are homeless with case management services in preparation for independence and adult living.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$35,094.99	\$35,094.99	\$35,094.99
Total	Total			\$35,094.99	\$35,094.99	\$35,094.99

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	1
Black/African American:	0	0	0	0	0	0	27	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	9



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>We provided comprehensive TLP services including housing to 65 youth. 26% successfully completed the program and 100% of those have obtained their own housing. 51% were still receiving program services at the end of the project year. 88% of those we were able to contact have continued to live successfully on their own for 3 months. 100% of those we were able to contact have continued to live successfully on their own for 6 months. 69 of participants are employed. 25% of participants involved in job training or school. Program Successes: Stable Housing: Throughout the COVID pandemic, the program has continued to achieve a high rate of youth who completed the program to achieve and maintain stable housing in the community post-program. Coordinated Entry: YST is an active member of A Way Home for Tulsa/Continuum of Care and is the designated youth point of entry for the coordinated entry process. As part of this process, YST participates in monthly Youth By-Name List multi-disciplinary meetings during which community partners come together to discuss strategies to help the youth leave homelessness. Permanency Navigator Position: Based on a successful pilot of this position, we are integrating the Permanency Navigator position into our continuum of services for homeless youth. This specialized position engages youth to find the right place to live by conducting universal assessments (TAY-VI-SPDAT) and connecting them to the Youth By Name list, housing options, and community resources. This access point stands in the gap for youth, focusing on four pillars of service which include: youth voice/youth choice, relentless engagement, housing first, and trauma informed care. Our goal was to serve 75 youth during the grant period. We provided TLP services to 65 youth. This is lower than was projected due to youth remaining in the program longer. Because there was a lower rate of turnover, there were fewer openings for new youth. For many youth, the COVID pandemic impacted their ability to meet their life skills, educational and employment goals, requiring them to remain in the program longer in order to obtain the skills, stability, and income needed for self-sufficiency. With a goal to reduce the number of homeless youth in our community, TLP removes homeless youth from the streets and other unstable living situations and puts them on the path to self-sufficiency and permanent housing in the community. TLP impacts homeless youth in the following ways: Provides safe, stable housing. Increases employability through the learning of job readiness, job search and employment retention skills. Increases the ability of homeless youth to take care of themselves by learning necessary life skills. Increases youth social and emotional skills. Increases the ability of youth to build trust and successful relationships with adults through the use of Positive Youth Development and Trauma Informed Care and consistent interaction with caring adults. Enhances youth health and well-being through on-site medical care; individual, group and substance abuse counseling; attainment of education goals; health education and pregnancy prevention classes; and referrals to other needed resources. YSTs TLP impacts the community by: reducing the number of homeless youth and those who become chronically homeless adults and associated costs; promoting the health and well-being of some of our most vulnerable citizens; improving public safety; and increasing the skills young people need for independence and self-sufficiency.</p>	



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PGM Year: 2021
Project: 0004 - Essential Services
IDIS Activity: 8232 - Transportation Services (Morton)

Status: Completed 6/30/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 1334 N Lansing Ave Tulsa, OK 74106-5907 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/18/2022

Description:
 Program will provide free transportation to people of all ages who need primary health and social service access.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$29,868.00	\$29,868.00	\$29,868.00
Total	Total			\$29,868.00	\$29,868.00	\$29,868.00

Proposed Accomplishments

People (General) : 711

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	205	5
Black/African American:	0	0	0	0	0	0	408	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	613	5

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	429
Low Mod	0	0	0	184
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	613
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Morton Comprehensive Health Center is a Federally Qualified Health Center (FQHC). As an FQHC, Morton Health centers are a community-based and patient-directed organization that serve populations who may have limited access to health care alongside offering preventative care to all in our community. Those served include low-income populations, and the uninsured, those with limited English proficiency, migrant and seasonal farm workers, individuals and families experiencing homelessness, and those living in public housing, along with all populations. Morton Comprehensive Health Services Transportation continues to receive funding from Community Development Block Grant (CDBG) to help support the primary care transportation program at Morton. Mortons strategic plan includes transportation service to the uninsured and the underserved population in Tulsa. Mortons transportation needs address the barrier to access primary healthcare to 14 zip codes in Tulsa County including 26, 30, 06, 10, 03, 19, 20, 04, 08, 34, 28, 46, 45 and 29. Morton Transportation Program has provided curb-to-curb transportation services since 1983 in Tulsa County. Programming for 2021-2022 grant period continues to include transporting seniors to a multiple of locations such as the grocery store, senior centers, health clubs, and pharmacies. Trends for the 2021-2022 grant cycle include the ever-increasing need for reliable transportation for the underserved population in Tulsa County to access quality health care. The need for Senior transportation continuing to increase is also a notable trend. Morton Transportation increased it new riders to 613 this year. This is a 21% increase over last years new rider totals. The impact of the program can be directly seen and felt in the 613 new riders gaining access to quality health care and social services where they would otherwise be relegated to inappropriate use of emergency rooms or no services. These riders are those with the highest health and social disparities coming from a variety of ethnic backgrounds. Morton Transportation hopes to keep growing and impacting Tulsa County in a positive way by bridging the gap and fulfilling a huge need of free, quality transportation for Tulsa's underserved citizens.</p> <p>Female Head of Household served = 269.</p>	



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PGM Year: 2021
Project: 0004 - Essential Services
IDIS Activity: 8233 - McClure ECDC (CAPTC)
Status: Completed 7/31/2022 12:00:00 AM
Location: 6150 S Yorktown Ave Tulsa, OK 74136-0958
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/28/2022

Description:
 Project will provide low-income families in Tulsa with children ages birth to four with free high quality early childhood education and wraparound support services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC400004	\$39,055.00	\$39,055.00	\$39,055.00
Total	Total			\$39,055.00	\$39,055.00	\$39,055.00

Proposed Accomplishments

People (General) : 167

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	38
Black/African American:	0	0	0	0	0	0	90	2
Asian:	0	0	0	0	0	0	53	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	66	28
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	300	69



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	188
Low Mod	0	0	0	84
Moderate	0	0	0	23
Non Low Moderate	0	0	0	5
Total	0	0	0	300
Percent Low/Mod	98.3%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>During the grant period, 245 families were served at McClure Early Childhood Education Center, all of whom received wraparound services. Robust support programs for parents include parenting classes, English as a Second Language instruction, family engagement including STEM and literacy events, job coaching, and emergency assistance. As a provider of high-quality early education along with programs for parents that promote family well-being and financial stability, CAP Tulsa employs a dedicated Family Advancement team. The agency provides family centered services designed to promote the positive development of children under age five, engage parents in their roles as primary caregivers and teachers of their children, and help parents move toward economic self sufficiency. For example, each family is invited to meet with a Family Support Specialist who facilitates completion of a Family Success Plan. The FSP provides families with the opportunity to set goals for enhancing their parenting skills and increasing family financial stability. After completing the FSP, families are connected to CAP Tulsa services for parents. If a need is identified, CAP Tulsa may also provide referrals to one or more of the agency's community partners for families to receive additional services which could include behavioral health support and further assistance with meeting goals. Infants, toddlers, and 2-year-olds at McClure are, on average, meeting expectations across age-appropriate domains including Social-Emotional, Language, Cognitive, and Literacy. The table below indicates the percentage of children in each age group meeting or exceeding expectations within each domain for which their age group was tested using My Teaching Strategies (MyTS) at the beginning of the 2021-2022 school year, at midpoint, and at the end of the year. As described in the contract, CAP Tulsa provided free early childhood education at McClure Early Childhood Education Center. The project met the projected goal, with the projected number of children to be served during the grant period at 291, while the actual number served was 300 unduplicated children who attended McClure at some point between July 1, 2021 and June 30, 2022. Of children served, 98.8% lived in families with an income at or below 80% of the area MFI. Services provided to children enrolled at McClure included learning activities designed to prepare them for kindergarten using evidence-based curriculum. Children also received health screenings and two meals plus a snack each school day. The impact of the agency's Early Childhood Program is improved school readiness, with gains made in learning domains related to social-emotional, literacy, language, cognitive skills, motor skills, and early mathematics. The program at McClure Early Childhood Center provided, and will continue to provide, healthy and safe environments, positive intellectual and emotional development, and the adequate resources that young children need to thrive. All of CAP Tulsa's early learning and care services are designed for young children from families with lower incomes: most enrolled families earn less than 185% of the federal poverty level. CAP Tulsa serves children and families with diverse racial and ethnic backgrounds, with over one-third speaking a language other than English at home. CAP Tulsa's support programs for parents, known collectively as Family Advancement, were available to all parents and caregivers of children enrolled at McClure. These wraparound services and programs are designed to develop and strengthen parents ability to create secure family environments, which are fundamental to their children's long-term success. Family Advancement Services include English as a Second Language instruction, career coaching, parenting education, behavioral health services, emergency assistance, family engagement activities, and alumni services.</p>	



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PGM Year: 2021
Project: 0004 - Essential Services
IDIS Activity: 8234 - Court Advocate for Victims (DVIS)

Status: Completed 6/30/2022 12:00:00 AM
Location: 3124 E Apache St Tulsa, OK 74110-2320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2021

Description:

Program will provide court advocacy services to presumed limited clientele, victims of domestic and sexual violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$33,191.00	\$33,191.00	\$33,191.00
Total	Total			\$33,191.00	\$33,191.00	\$33,191.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	569	52
Black/African American:	0	0	0	0	0	0	228	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	84	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	17	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	39	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	970	70



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	970
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	970
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>The total number of court advocacy participants surveyed was 1,378. Surveys included the following outcomes and received the following positive outcomes: Understand how to plan for their safety: 94%; Gained more knowledge of the ways domestic violence affects their children and themselves: 93%; Stated they know more about community resources: 92%; and Stated positive satisfaction with the services they received: 99%; DVIS is working to address the problems of domestic violence, sexual assault, stalking, dating violence, and adult sex trafficking through the provision of legal services, including advocacy and representation. An increase in isolation created a decrease in privacy in the home, meaning survivors could not speak freely on the phone in many cases. The continued impact of the pandemic have increased the need for our services throughout our agency. The Court Advocacy program exceeded our goal of providing services to 600 clients during the program year. As a result of the pandemic, clients experienced increased needs and required additional supports from our court advocates. The pandemic limited survivors' ability to leave their homes to seek safety and services. Additionally, many survivors experienced an increase in isolation, creating decreased access to support systems outside of the home. The continued effects of the pandemic have increased the need for legal advocacy services for survivors and Emergency Protective Orders and providing support for clients in the courtroom. Advocates and attorneys create a safety plan with each client and make referrals. Attorneys provide legal representation for divorces, child custody, child support, and protective orders. These services improve the safety and self-sufficiency of survivors of violence. Using a client centered approach, services are provided in response to the specific needs of the individuals with an emphasis on safety. Childcare is also provided by DVIS while a child's parent is in court and/or receiving service.</p> <p>Female Head of Household not reported.</p>	



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PGM Year: 2021
Project: 0004 - Essential Services
IDIS Activity: 8235 - Tulsa Community Work Advance (Madison)
Status: Completed 6/30/2022 12:00:00 AM
Location: 907 S Detroit Ave Ste 210 Tulsa, OK 74120-4319
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2021

Description:
 Subrecipient shall serve extremely low and very low income persons in preparing, entering, and succeeding in quality jobs by providing a work force development program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$33,191.00	\$33,191.00	\$33,191.00
Total	Total			\$33,191.00	\$33,191.00	\$33,191.00

Proposed Accomplishments

People (General) : 38

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	1
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	5



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	12
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>TCW served 58 individuals, achieving over 150% of the original goal of 38! Of these 58 individuals, 91% (or 53 individuals), completed Career Readiness Training. Forty-nine (49) individuals enrolled into technical training with 37 students graduating. Nine individuals were unfortunately unable to start training at the originally planned date, and will continue to receive placement and coaching supports to join an upcoming training class and find employment. To recruit individuals for the program, TCW utilized its community partner referral network, social media and online recruitment methods. Individuals supported by CDBG in this funding cycle were primarily referred to TCW by online targeted outreach including Craigslist and Indeed, and friend and family referrals. TCW used extensive screening tools to determine who would be a fit for and benefit most from no-cost advanced technical training and career advisement services. This includes income eligibility, online assessments, and an individualized interview. TCW also invests time into building meaningful relationships with businesses in the greater Tulsa area so we can better understand their hiring needs and the type of candidates they seek. These relationships help us pave the way for our customers to enter the workforce quickly, and provide businesses with educated, skilled workers who are motivated to go to work. Through these business connections, we place our graduates into high paying entry level jobs with businesses that offer career advancement opportunities. The positive impacts of the TCW program not only reach our customers, but also their families and our community as a whole. When customers apply to TCW, 88% have no post-secondary education and 66% are unemployed, and 53% have children aged 18 or younger. These statistics demonstrate that individuals who enroll in TCW need soft skills, technical training, coaching and placement services to obtain a career and provide for their families. TCW makes a long-term investment in our customers by providing equitable access to no-cost educational opportunities that lead to quality jobs in our community. Once a customer is placed in a full-time position, Career Advisors work extensively with participants to provide a continued focus on advancement and ensure they retain employment. This success leads our customers to financial stability and economic mobility for them and their families, ultimately breaking the cycle of generational poverty. TCW proactively responds to the needs of residents and businesses in the Tulsa community. We are focused on jobs of the future and will work with employers and training partners to ensure residents are trained to have long-term success as the economy begins to recover from the COVID pandemic. Female Head of Household served = 0.</p>	



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PGM Year: 2021
Project: 0004 - Essential Services
IDIS Activity: 8236 - Staff-Led Troops (GESOK)
Status: Completed 6/30/2022 12:00:00 AM
Location: 4810 S 129th East Ave Tulsa, OK 74134-7001
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/15/2021

Description:

Program provides positive interaction to girls, 13 to 18 years of age, who have had involvement in the juvenile justice system or have experienced trauma.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$29,116.37	\$29,116.37	\$29,116.37
Total	Total			\$29,116.37	\$29,116.37	\$29,116.37

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	6
Black/African American:	0	0	0	0	0	0	39	4
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	103	27



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	28
Moderate	0	0	0	10
Non Low Moderate	0	0	0	11
Total	0	0	0	103
Percent Low/Mod				89.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>The Staff-Led Troops program served 321 total unduplicated program participants in the City of Tulsa in PY21, but only 103 were able to provided income information to meet requirements for CDBG monthly reporting purposes. There were 17 total program mentors during PY20, including 6 robotics coaches. Administered post-program surveys determined the following outcomes: a. Positive Values - 62% of girls acted ethically, honestly, and responsibly, and showed concern for others; b. Healthy Relationships - 55% of girls developed and maintained healthy relationships by communicating their feelings directly and resolving conflicts constructively; c. Strong sense of self - 71% of girls had confidence in themselves and their abilities, and formed formed positive identities. The 2021-2022 program year did start off with challenges, as many troop meetings early on in the year had to take place virtually, and staff leaders were not able to start the program in-person inside Tulsa Public Schools until September of 2021. Our biggest success was in successfully implementing the program in schools and building trust with participants so that 40-60% of girls wanted to continue their experience in year-long troop meetings offered through the Staff-Led Troop program. As we look forward to a new program year, our biggest opportunities will be to expand capacity within year-round troops and to build the program by reaching more schools with transformative Girl Scout programming. During troop meetings at schools, GSEOK staff leaders consistently remind girls to be honest and fair. When Staff-Led Troops are first formed, leaders will help girls set expectations for how to treat themselves and one another. After a few weeks, they form a bond of trust with their troop leader and begin to display growing respect for her. This bond allows the girls to more deeply engage with the Girl Scout programming presented. Although only 62% of girls in the program achieved the Positive Values outcome, 76% scored greater than or equal to a 3.0 on the 5-point Likert scale, indicating progress toward achievement. Here at GSEOK, our vision is to reach all girls with an exciting, innovating program that positively influences girls, enabling and empowering them to be leaders in their lives and communities. When girls have a bad day or need help, they need a strong support network of adults they trust. The Staff-Led Troops program provides key mentors for girls, as well as connections to other vital organizations within the community, building a strong social safety net for our most vulnerable youth.</p>	



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PGM Year: 2021
Project: 0004 - Essential Services
IDIS Activity: 8237 - Prevention Education (Operation Aware)
Status: Completed 6/30/2022 12:00:00 AM
Location: 5800 E Skelly Dr Ste 707 Tulsa, OK 74135-6444
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/05/2021

Description:
 Subrecipient shall serve extremely low and very low income students with education on how to make good decisions and not give in to peer pressure that might lead to addictions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$29,868.00	\$29,868.00	\$29,868.00
Total	Total			\$29,868.00	\$29,868.00	\$29,868.00

Proposed Accomplishments

People (General) : 4,700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,871	2,000
Black/African American:	0	0	0	0	0	0	952	0
Asian:	0	0	0	0	0	0	98	0
American Indian/Alaskan Native:	0	0	0	0	0	0	145	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	63	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	107	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	466	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,702	2,000



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	924
Low Mod	0	0	0	1,399
Moderate	0	0	0	1,647
Non Low Moderate	0	0	0	732
Total	0	0	0	4,702
Percent Low/Mod				84.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	At the beginning of the 2021-22 school year, the Tulsa Public School district (TPS) continued to work around the restrictions of COVID-19. Operation Aware served the district through the virtual prevention education platform including education for students to access individually or as a group. We also provided continuing education and support to school counselors and classroom teachers to aid in the facilitation of the program. This fiscal year, Operation Aware served 4,702 students in grades 4-12 through the virtual platform, which included 42% of students were Hispanic, 20% were African American, and 18% were white. Overall, 386 students were pre-tested through an online platform, and 167 students participated in the post-test. In addition, our staff completed 139 fidelity checks to ensure the program was working through the online platform. We were able to serve 3,189 at 24 school sites. Student impact is measured by pre and post-test as well as feedback from the teachers. Here are a few highlights: Young people think they can try something once, and it is no big deal; the reality is that it is often the first step to a lifelong addiction filled with complications in all areas of life. Over 20% of elementary students and 30% of middle school students reported that they know someone who has tried or is using alcohol, nicotine, or marijuana. During the pretest, only 50% of middle school students thought the first introduction to a drug would be by a friend or someone they know. After Operation Aware, 72% reported that the first time they are offered a drug it will be by someone they know. Students in this program showed they gained a better understanding of the true facts about how they might be introduced to a drug. Elementary students are introduced to the Stop, Think and Go Method for better decision-making. After Operation Aware, 80% of students could demonstrate the method compared to the 40% in the pretest.	



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PGM Year: 2021
Project: 0004 - Essential Services
IDIS Activity: 8238 - Child Abuse Multidisciplinary Team (CAN)
Status: Completed 6/30/2022 12:00:00 AM
Location: 2829 S Sheridan Rd Tulsa, OK 74129-1013
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2021

Description:
 Project will provide investigation and crisis interventions for limited clientele who are alleged victims of child abuse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$35,095.00	\$35,095.00	\$35,095.00
Total	Total			\$35,095.00	\$35,095.00	\$35,095.00

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	926	176
Black/African American:	0	0	0	0	0	0	277	5
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	386	14
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	66	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,687	204



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,687
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,687
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Even before the pandemic, child abuse cases were trending upward according to OKDHS data, substantiated cases of child abuse and neglect in Tulsa County jumped 102% from 2012 to 2016, nearly double the statewide increase experienced over the same period. In 2020, CAN saw a 5% increase in the number of children needing services, and a more significant portion of those cases presented more abuse and neglect than is typical. Today, CAN regularly serves more than 200 children per month, increasing more than 150% of its original capacity. As families enter year three of the COVID pandemic, the physical, emotional, and financial toll impacts home lives. The population that suffered the most were families from vulnerable populations. Many lost their jobs or gave up income to provide care and education for their children. These struggles resulted in added stress and loss of stability for these households as many faced homelessness and lost reprieve from children being at school for their education. Unfortunately, heightened tension can lead to poor judgment and impulsive decisions that yield severe results. The pandemic will have long-term effects on families, and the cases of child abuse and neglect cases continue to correlate directly to this trend. Total number of PY21-22 case review meetings held: 41. Total number of PY21-22 cases reviewed: 61. Total number of PY21-22 children involved in cases reviewed: 124. Total number of PY21-22 medical evaluations: 707. Total number of PY21-22 forensic interviews: 1229. Total number of PY21-22 mental health consults 217. Total number of PY21-22 referrals to mental health and community resources: 2399. The Program Director will lead the team to make necessary improvements. The team of forensic interviewers, pediatricians, Oklahoma Hospital Systems caseworkers, and law enforcement officers assigned to a child's case to ensure the child and their non-offending family/caregiver(s) are welcomed to the Center. In addition to being welcomed, the team will take additional measures for the family. These will include: keeping them comfortable during the process, providing them with an opportunity to ask questions, connecting them both to community resources, and providing information on what to expect after the appointment. This will ensure the child is supported throughout the process and beyond. CAN is devoted to a single program: the Multi-Disciplinary Child Abuse Team. This team provides the following crisis intervention services to children (ages 0-17) involved in child abuse investigations: 1) forensic interviews with highly-trained forensic interviewers, police investigators, and Department of Health Services (DHS) caseworkers); 2) medical evaluations with Oklahoma University-Tulsa pediatricians with a sub-specialty in child abuse; 3) crisis assessments and referrals to recovery/mental health/support services for both the children and the non-offending caregivers; and 4) case management through team review, which consist of weekly meetings where team members from the various team agencies discuss and exchange information related to specific child abuse cases and determine next steps to ensure the safety of the children.</p>	



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PGM Year: 2021
Project: 0006 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8239 - Sidewalks (COT - SSD)
Status: Completed 6/30/2022 12:00:00 AM
Location: 175 E 2nd St Tulsa, OK 74103-3202
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/27/2022

Description:
 Installation of sidewalks, curb ramps and related items at: S Tacoma from 49th St to W 51st N; S Newport Ave from E 61st to E 60th; S Newport Ave from E 64th to E 66th: from Madison to Peoria: S 33rd W Ave from 41st to W 39th St.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$188,293.23	\$188,293.23	\$188,293.23
Total	Total			\$188,293.23	\$188,293.23	\$188,293.23

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 23,615
 Census Tract Percent Low / Mod: 65.17

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Sidewalks completed	



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PGM Year: 2021
Project: 0004 - Essential Services
IDIS Activity: 8240 - Deaf Services Program (TSHA)
Status: Completed 6/30/2022 12:00:00 AM
Location: 8740 E 11th St Ste A Tulsa, OK 74112-7957
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2021

Description:

TSHA deaf Services (DS) provides the culturally deaf with individualized services and workshop training to families and adults to learn to communicate.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$17,683.83	\$17,683.83	\$17,683.83
	PI			\$16,473.81	\$16,473.81	\$16,473.81
Total	Total			\$34,157.64	\$34,157.64	\$34,157.64

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	10
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	81	10
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	63				
Low Mod	0	0	0	11				
Moderate	0	0	0	2				
Non Low Moderate	0	0	0	5				
Total	0	0	0	81				
Percent Low/Mod				93.8%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Deaf Services (DS) staff assisted clients to achieve the following: 90% completed their plan of action and exited the program. 10% of clients will roll over and continue with an action plan. This rollover is due to a variety of reasons, including: declining age and/or language deprivation means some clients will need ongoing support, while other clients just began to work with DS toward the end of our grant year so have not completed their goal. Still others have needs that are court-related and will require more time. 80% of clients learned a new skill to be able to promote personal or professional self-advocacy. 100 % of teens reported reduction in isolation after September 2021, and 100 % of teens reported learning a new skill. TSHA transitioned back to providing in-person services very slowly. Because our clients prefer in-person communication, it was very challenging to get clients to answer questions for intake as it was more difficult to do it via video phone, emails or Facebook. Anxiety became common because of challenges brought by COVID-19. Several clients were unable to have access to in-person interpreters at doctor appointments and were forced to rely on Video Remote Interpreting (VRI). VRI connections are often unreliable and out-of-state interpreters are usually used. They are not familiar with local signs or colloquialisms. This can cause a breakdown in communication between the healthcare provider and patient. Social distancing also contributed to anxiety for Deafblind clients. The 6-foot requirement meant they could not clearly see their interpreters or have physical guidance by their Support Service Providers. Anxiety was high as clients did not want to come in, even with a mask on and did not want to attend workshops where they had to wear a mask. TSHA Deaf Services (DS) Program fell a little short of our projected goal and served a total of 81 Tulsa clients. Numbers were impacted as a result of the challenges of the COVID-19 pandemic. People were still wary of getting out during the time we re-opened the offices to the public around September/October. Staff were provided with the technology needed to communicate, however clients did not always have technology themselves. Therefore in July, DS resumed some in-person appointments in the office with masks, or outdoors accommodations to work with clients. The pandemic required us to work remotely part time and DS was not available to assist walk-ins or to accompany individuals on meetings to partner agencies. In many instances partner agencies were also working remotely and were still closed to the public. The overall impact of the Deaf Services (DS) program is that it changed peoples lives. After working with DS, clients were able to better understand what was expected of them and that there is more to it than just going along with things. The impact of the DS program has been life-changing in preventing deaths, preventing parents from losing their children, understanding the impact that court can have on ones life and much more. The goal is to enable clients to successfully navigate court/other program requirements, or to better understand their medical issues. The challenges created by the pandemic, such as offices closing and limited in-office hours for specific agencies our clients needed, resulted in difficulty for those clients needing assistance in communicating with resource agencies, or reaching Social Security or DHS. 2021 was a challenging year for everyone to trust getting back into the slowly re-opening world as COVID numbers fluctuated. COVID was even more challenging for Deaf individuals with no support system. During the pandemic and thereafter, TSHAs DS department became that support system for clients that had no family or friends to look out for their welfare.</p> <p>Female Head of Household served = 25.</p>	



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PGM Year: 2021
Project: 0004 - Essential Services
IDIS Activity: 8241 - Employment Services (YWCA)
Status: Completed 6/30/2022 12:00:00 AM
Location: 1910 S Lewis Ave Tulsa, OK 74104-5708
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2021

Description:
 Project will provide employment training

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$14,666.96	\$14,666.96	\$14,666.96
	PI			\$18,107.71	\$18,107.71	\$18,107.71
Total	Total			\$32,774.67	\$32,774.67	\$32,774.67

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	40	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	76	26
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	76				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	76				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>YWCA Tulsa exceeded the goal of 65 by providing employment services for 76 immigrants and refugees, the majority of whom were female (49) but with an increase in male clients from the last few years (27). All of these clients (76) were extremely low income defined as 0-30% of MFI, which is most likely due to the number of newly arrived refugees and humanitarian parolees that we worked with this year. YWCA Tulsa's Case Management Dept. at our Immigrant & Refugee Services provides employment assistance and social service support to refugees, immigrants, asylees, Cuban and Haitian entrants, humanitarian parolees, and certified trafficking survivors to help them integrate into the local community, become self-sufficient, and lead positive, fulfilling lives. For the Adult Education students who are in our English or Citizenship classes, we provide employment assistance who have work authorization and are looking to improve their careers through individual employment counseling and group workshops. We also provide assistance to immigrants who are wanting to move back into a field that aligns with their career and education outside the U.S. through the Flourish Tulsa program which is a partnership with the City of Tulsa. Flourish Tulsa allows us to provide employment counseling to immigrants and refugees with international education and training. We work with them on the credentialing and licensing process in the U.S. Furthermore, our employment assistance has expanded to include supporting interpretation training for students to learn about continuing education, training, certification, and employment opportunities within the interpretation field. Through individual one-to-one counseling, group workshops, and relationships with area businesses, staff help individuals find and apply for jobs, prepare applications and resumes, learn about and orient to the US work culture, provide interpretation and translation services for on the job training, help clients navigate other community programs such as school enrollment for their children or using the public bus to eliminate other work barriers to both obtain and retain employment, and counsel students on education and training opportunities to improve their long term job prospects. Through this work, immigrants and refugees in our community are able to improve their income, take care of their families, and contribute to the Tulsa community. Our employment services impact clients by helping them obtain and maintain employment that is non- exploitative and provides a good quality of life for the clients and their families. The vast majority of our clients are placed in jobs above minimum wage with health benefits. This quality of employment means that clients are better able to care for themselves and their families, which also affects our local economy in positive ways Additionally, by helping clients navigate a new employment system in the US, we build long- term skills to help them progress in their careers and through future transitions. This year we continued our work with the Flourish Tulsa program, a partnership with the City of Tulsa, Green Country Workforce, Tulsa Regional Chamber, and Tulsa Community College to create career pathways for internationally trained immigrants and refugees. YWCAs case management team held consults to provide guidance to internationally trained individuals including referrals for credential evaluations, one-on-one career and education counseling, and direct assistance with applying for re- credentialing. The YWCA employment services are unique in the community as they are conducted in the clients native language, if needed, and the Employment and Guidance Specialist is a trauma-informed case manager who ensure that our services are culturally appropriate as well. Female Head of Household served = 0.</p>	76



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PGM Year: 2020
Project: 0014 - CV-Public Facilities and Infrastructure Improvements
IDIS Activity: 8267 - CV - Safety Upgrades (TOUCH) (CV)
Status: Completed 6/30/2022 12:00:00 AM
Location: 1401 Charles Page Blvd Tulsa, OK 74127-8820
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/09/2021

Description:
 Provide Safety upgrades at TOUCH locations to prevent additional spread of COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$77,500.00	\$77,500.00	\$77,500.00
Total	Total			\$77,500.00	\$77,500.00	\$77,500.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	11
Black/African American:	0	0	0	0	0	0	12	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	12



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	12
Moderate	0	0	0	5
Non Low Moderate	0	0	0	5
Total	0	0	0	54
Percent Low/Mod				90.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This year is not correct - should be 2021	
2021	Improvements were completed to: bathrooms - toilets, urinals, sinks, dispensers, hand drying stations; automatic door openers, lighting w/motion activated sensors; removing carpet area space to grind and seal underlying concrete floors.	



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PGM Year: 2020
Project: 0013 - CV-Public Services
IDIS Activity: 8268 - CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)
Status: Open **Objective:** Create economic opportunities
Location: 5330 E 31st St Ste 800 Tulsa, OK 74135-5004 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/09/2021

Description:
 Provide single-serve frozen meals to seniors in order to reduce the number of trips to grocery stores, convenience stores, and quick-service restaurants for food to lower the risk of contracting and transmitting COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$52,000.00	\$32,602.05	\$32,602.05
Total	Total			\$52,000.00	\$32,602.05	\$32,602.05

Proposed Accomplishments

People (General) : 212

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	174	1
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	233	1	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						220
Moderate	0	0	0						13
Non Low Moderate	0	0	0						0
Total	0	0	0						233
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The established goal of serving 212 low to moderate income seniors was achieved with a total of 233 unduplicated seniors served during the project year. Frozen meals were procured to improve residents' access to nutritionally balanced food. These meals reduced the number of trips to grocery stores, convenience stores and quick service restaurants. A total of 713 meals were provided to LMI seniors throughout the program year. An extension was requested to utilize the entire grant amount to continue serving LMI seniors residing in Vintage Housing properties through February 2023.	



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PGM Year: 2020
Project: 0013 - CV-Public Services
IDIS Activity: 8277 - CV - Foreclosure Prevention (HPT)
Status: Open
Location: 415 E Independence St Tulsa, OK 74106-5727
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/20/2022

Description:

Provide financial relief to eligible, distressed homeowners impacted by the Coronavirus

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$975,000.00	\$411,217.43	\$411,217.43
Total	Total			\$975,000.00	\$411,217.43	\$411,217.43

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	20
Black/African American:	0	0	0	0	0	0	169	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	248	20

2021 CAPER



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	90
Moderate	0	0	0	99
Non Low Moderate	0	0	0	2
Total	0	0	0	248
Percent Low/Mod				99.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	There were a total of 248 individuals served during the program year, which included 156 participants who received counseling services. Female Head of Household reported for PY21 = 79.	



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PGM Year: 2020
Project: 0014 - CV-Public Facilities and Infrastructure Improvements
IDIS Activity: 8279 - CV - COVID-19 Safety Response (SA)
Status: Open
Location: 102 N Denver Ave Tulsa, OK 74103-1806
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/17/2022

Description:
 To support a safe facility and help mitigate the spread of COVID-19, CDBG-CV funds will be used to purchase items including, but not limited to, sanitizing stations, PPE, and equipment to disinfect the facility. Additionally, to help prevent transmission of the virus through the air, UV luminaries and in-duct UVC aneor MERV-13 filters will be installed within the existing HVAC system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$104,457.00	\$50,500.00	\$50,500.00
Total	Total			\$104,457.00	\$50,500.00	\$50,500.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

2021 CAPER



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	To be completed in PY22.	
2022	Improvements underway. Accomplishments to be completed in PY2022	



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PGM Year: 2020
Project: 0013 - CV-Public Services
IDIS Activity: 8280 - CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)
Status: Open
Location: 3124 E Apache St Tulsa, OK 74110-2320
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/17/2022

Description:

The proposed project will provide support to clients who have been displaced as a direct result to the Coronavirus pandemic find stable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$71,000.00	\$22,540.64	\$22,540.64
Total	Total			\$71,000.00	\$22,540.64	\$22,540.64

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	18
Black/African American:	0	0	0	0	0	0	25	6
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	154	25

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	151
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	154
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Participants received services that included financial assistance, plans for safe and stable housing, and referrals to other community partners and services, which included assistance with acquiring identification, educational needs, establishing credit, and financial stability. Other help included overcoming additional barriers that homeless clients face in acquiring safe housing. Female Head of Household served in PY21 = 70.	



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PGM Year: 2020
Project: 0007 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8281 - CV - COVID-19 East Community Center Covid Upgrades (YWCA)
Status: Completed 7/26/2022 12:00:00 AM **Objective:** Create suitable living environments
Location: 1910 S Lewis Ave Tulsa, OK 74104-5708 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/25/2022

Description:
 Install plexiglass around the front desk, and in offices and classrooms.
 Relocation of computer lab for social distance requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$49,198.96	\$49,198.96	\$49,198.96
Total	Total			\$49,198.96	\$49,198.96	\$49,198.96

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	293	106
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	313	107	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						143
Low Mod	0	0	0						166
Moderate	0	0	0						4
Non Low Moderate	0	0	0						0
Total	0	0	0						313
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This was added by mistake. Accomplishments will be in Program Year 2021.	
2021	Installation of plexiglass around the front desk, in offices and classrooms was completed. Relocation of computer lab for social distance requirements was completed. Female Head of Household not reported.	



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PGM Year: 2020
Project: 0013 - CV-Public Services
IDIS Activity: 8282 - CV - COVID-19 Food Services (Morton Comprehensive Health Service)
 Status: Open Objective: Create suitable living environments
 Location: 1334 N Lansing Ave Tulsa, OK 74106-5907 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/17/2022

Description:

Morton Comprehensive Health Services, Inc. has a partnership with Meals on Wheels (MOW) to assist in the delivery of meals to homebound seniors in Tulsa during the Coronavirus by driving MOW volunteers to homebound seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0013 - CV-Public Services
IDIS Activity: 8285 - CV - Emergency Shelter Assistance (DVIS) (Emergency Services)
Status: Open
Location: 3124 E Apache St Tulsa, OK 74110-2320
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/08/2022

Description:

The Emergency Shelter Assistance program is designed to assist victims of domestic and sexual violence with acquiring immediate safe housing in order to eliminate homelessness. The program also provides assistance with completing and filing protective orders, overnight safety advocate for highly-lethal cases, transportation, trusted childcare and per care while receiving vital services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$350,000.00	\$4,092.21	\$4,092.21
Total	Total			\$350,000.00	\$4,092.21	\$4,092.21

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	15	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						15
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						15
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Fifteen people were helped in receiving assistance in completing and filing emergency protective order paperwork. Female Head of Household not reported.	



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PGM Year: 2020
Project: 0013 - CV-Public Services
IDIS Activity: 8286 - CV - Staff-Led Troops (GESOK)
Status: Open
Location: 4810 S 129th East Ave Tulsa, OK 74134-7001
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/16/2022

Description:
 Program provides positive leadership experience to girls in grades K-12, who live in Tulsa's most underserved areas and face poverty, parental incarceration, or other adverse circumstances.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$58,370.00	\$10,723.97	\$10,723.97
Total	Total			\$58,370.00	\$10,723.97	\$10,723.97

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	48	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	49	1
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	36				
Low Mod	0	0	0	6				
Moderate	0	0	0	2				
Non Low Moderate	0	0	0	5				
Total	0	0	0	49				
Percent Low/Mod				89.8%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	this was suppose to say 2021.	
2021	Principals at each school selected the specific Girl Scout program path that would best serve the population at that school. The Girl Scout Sampler program introduced girls to the Girl Scout experience where they explored developing healthy relationships, discovered ways to become active and informed members of their community, and completed a project to benefit their community while learning about Girl Scout traditions. Girls explored the truth of their own stories and the power of their voices while making new friends and participating in a national service project to honor members of their community. The STEM program gave girls hands-on experience with topics such as engineering, computer science, outdoor STEM, and math in nature. No matter the path chosen, girls in school troops were able to explore the outdoors through scavenger hunts, listening to birds and animals, participating in teamwork activities, and celebrating the qualities that made them unique. Our biggest success was in successfully implementing the program in schools and building trust with participants so that 40-60% of girls wanted to continue their experience in year-long troop meetings offered through the Staff-Led Troop program.	



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PGM Year: 2020
Project: 0013 - CV-Public Services
IDIS Activity: 8303 - CBDG CV - Relief Meals (Meals on Wheels)
Status: Completed 9/17/2022 12:00:00 AM
Location: 12620 E 31st St Tulsa, OK 74146-2307
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/16/2022

Description:
 Meals on Wheels of Metro Tulsa will provide meals to seniors and persons with disabilities that are unable to consistently cook or shop for themselves due to age, injury, or illness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$500,000.00	\$500,000.00	\$500,000.00
Total	Total			\$500,000.00	\$500,000.00	\$500,000.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	785	0
Black/African American:	0	0	0	0	0	0	310	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	64	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	34	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	1
Other multi-racial:	0	0	0	0	0	0	82	41
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,289	42



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	996
Low Mod	0	0	0	202
Moderate	0	0	0	66
Non Low Moderate	0	0	0	25
Total	0	0	0	1,289
Percent Low/Mod				98.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Meals on Wheels of Metro Tulsa served 135 census tracts in the Tulsa area, providing an average of 30,000 meals per month to nearly 1,300 seniors and persons with disabilities that are unable to consistently cook or shop for themselves due to age, injury, or illness. In addition, MOWMT completed an average of 5,000 Wellness Checks per month on those served. MOWMT responded to 2,008 changes of condition and completed contacts and referrals to resolve each one. Recognizing that pets contribute to reduced feelings of loneliness, isolation, and depression, MOWMT also provided more than 53,000 pet meals, to support the pets of these seniors and people with disabilities. Female Head of Household served = 493.	



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Total Funded Amount:	\$14,111,294.64
Total Drawn Thru Program Year:	\$12,565,573.02
Total Drawn In Program Year:	\$8,114,339.42



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed		Disbursed	Disbursed		
Acquisition	Clearance and Demolition (04)	0	\$0.00	3	\$388,514.45	3	\$388,514.45	
	Total Acquisition	0	\$0.00	3	\$388,514.45	3	\$388,514.45	
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$2,705,362.82	2	\$637,500.00	3	\$3,342,862.82	
	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$36,740.51	1	\$36,740.51	
	Total Economic Development	1	\$2,705,362.82	3	\$674,240.51	4	\$3,379,603.33	
Housing	Rehab; Single-Unit Residential (14A)	1	\$716,473.00	1	\$201,027.00	2	\$917,500.00	
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$34,400.00	1	\$34,400.00	
	Rehabilitation Administration (14H)	0	\$0.00	2	\$216,110.32	2	\$216,110.32	
	Housing Services - Excluding Housing Counseling, under 24	0	\$0.00	3	\$175,720.64	3	\$175,720.64	
	Total Housing	1	\$716,473.00	7	\$627,257.96	8	\$1,343,730.96	
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$50,500.00	0	\$0.00	1	\$50,500.00	
	Youth Centers (03D)	0	\$0.00	1	\$77,500.00	1	\$77,500.00	
	Neighborhood Facilities (03E)	1	\$330,000.00	1	\$49,198.96	2	\$379,198.96	
	Sidewalks (03L)	0	\$0.00	2	\$199,651.12	2	\$199,651.12	
	Child Care Centers (03M)	0	\$0.00	1	\$100,000.00	1	\$100,000.00	
	Total Public Facilities and Improvements	2	\$380,500.00	5	\$426,350.08	7	\$806,850.08	
Public Services	Senior Services (05A)	1	\$32,602.05	0	\$0.00	1	\$32,602.05	
	Services for Persons with Disabilities (05B)	0	\$0.00	1	\$34,157.64	1	\$34,157.64	
	Youth Services (05D)	1	\$10,723.97	5	\$160,461.36	6	\$171,185.33	
	Transportation Services (05E)	0	\$0.00	1	\$29,868.00	1	\$29,868.00	
	Services for victims of domestic violence, dating violence,	2	\$26,632.85	1	\$33,191.00	3	\$59,823.85	
	Employment Training (05H)	0	\$0.00	4	\$127,194.67	4	\$127,194.67	
	Child Care Services (05L)	0	\$0.00	2	\$39,055.00	2	\$39,055.00	
	Health Services (05M)	0	\$0.00	1	\$31,361.00	1	\$31,361.00	
	Abused and Neglected Children (05N)	0	\$0.00	1	\$35,095.00	1	\$35,095.00	
	Subsistence Payment (05Q)	1	\$411,217.43	0	\$0.00	1	\$411,217.43	
	Food Banks (05W)	0	\$0.00	1	\$500,000.00	1	\$500,000.00	
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$0.00	2	\$181,361.00	3	\$181,361.00	
	Total Public Services	6	\$481,176.30	19	\$1,171,744.67	25	\$1,652,920.97	
General Administration and Planning	General Program Administration (21A)	1	\$80,073.15	1	\$462,646.48	2	\$542,719.63	
	Total General Administration and Planning	1	\$80,073.15	1	\$462,646.48	2	\$542,719.63	
Grand Total		11	\$4,363,585.27	38	\$3,750,754.15	49	\$8,114,339.42	

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals	
			Open Count	Completed Count
Acquisition	Clearance and Demolition (04)	Housing Units	0	63
	Total Acquisition		0	63
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	114	92
	Micro-Enterprise Assistance (18C)	Persons	0	28

	Total Economic Development		114	120	234
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	191	208	399
	Energy Efficiency Improvements (14F)	Housing Units	0	5	5
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	Housing Units	0	12	12
	Total Housing		191	225	416
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	54	54
	Neighborhood Facilities (03E)	Public Facilities	6,885	313	7,198
	Sidewalks (03L)	Public Facilities	0	27,380	27,380
	Child Care Centers (03M)	Public Facilities	0	323	323
	Total Public Facilities and Improvements		6,885	28,070	34,955
Public Services	Senior Services (05A)	Persons	233	0	233
	Services for Persons with Disabilities (05B)	Persons	0	81	81
	Youth Services (05D)	Persons	49	5,154	5,203
	Transportation Services (05E)	Persons	0	613	613
	Services for victims of domestic violence, dating violence, sexual assault	Persons	169	970	1,139
	Employment Training (05H)	Persons	0	339	339
	Child Care Services (05L)	Persons	0	572	572
	Health Services (05M)	Persons	0	2,586	2,586
	Abused and Neglected Children (05N)	Persons	0	1,687	1,687
	Subsistence Payment (05Q)	Persons	248	0	248
	Food Banks (05W)	Persons	0	1,289	1,289
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	2,156	2,156
	Total Public Services		699	15,447	16,146
Grand Total			7,889	43,925	51,814

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	81	0
	Black/African American	0	0	302	0
	Asian	0	0	6	0
	American Indian/Alaskan Native	0	0	7	0
	American Indian/Alaskan Native & White	0	0	2	0
	Black/African American & White	0	0	5	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	5	0
	Other multi-racial	0	0	8	1
	Total Housing	0	0	416	1
Non Housing	White	7,675	2,573	0	0
		1,181	61	0	0
	Black/African American	3,647	21	0	0
		688	8	0	0
	Asian	342	3	0	0
		15	0	0	0
	American Indian/Alaskan Native	1,057	48	0	0
		103	0	0	0
	Native Hawaiian/Other Pacific Islander	110	7	0	0
		3	0	0	0
	American Indian/Alaskan Native & White	280	2	0	0
		45	0	0	0

	Asian & White	21	0	0	0
		4	0	0	0
	Black/African American & White	92	1	0	0
		19	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	91	2	0	0
		11	1	0	0
	Other multi-racial	1,238	368	0	0
		448	158	0	0
	Total Non Housing	17,070	3,253	0	0
Grand Total	White	7,675	2,573	81	0
		1,181	61	0	0
	Black/African American	3,647	21	302	0
		688	8	0	0
	Asian	342	3	6	0
		15	0	0	0
	American Indian/Alaskan Native	1,057	48	7	0
		103	0	0	0
	Native Hawaiian/Other Pacific Islander	110	7	0	0
		3	0	0	0
	American Indian/Alaskan Native & White	280	2	2	0
		45	0	0	0
	Asian & White	21	0	0	0
		4	0	0	0
	Black/African American & White	92	1	5	0
		19	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	91	2	5	0
		11	1	0	0
	Other multi-racial	1,238	368	8	1
		448	158	0	0
	Total Grand Total	17,070	3,253	416	1

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	209	0	0
	Low (>30% and <=50%)	44	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	253	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	253	0	0
Non Housing	Extremely Low (<=30%)	0	0	9,596
		0	0	1,470
	Low (>30% and <=50%)	0	0	2,042
		0	0	730
	Mod (>50% and <=80%)	0	0	1,718
		0	0	215
	Total Low-Mod	0	0	13,356
		0	0	2,415
	Non Low-Mod (>80%)	0	0	776
	Total Beneficiaries	0	0	14,132
	0	0	2,482	



Program Year: 2021
 Start Date 01-Jul-2021 - End Date 30-Jun-2022

TULSA
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$218,261.45	28	28
Existing Homeowners	\$314,909.00	9	9
Total, Homebuyers and Homeowners	\$533,170.45	37	37
Grand Total	\$533,170.45	37	37

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
First Time Homebuyers	0	4	3	21	7	28	
Existing Homeowners	9	0	0	0	9	9	
Total, Homebuyers and Homeowners	9	4	3	21	16	37	
Grand Total	9	4	3	21	16	37	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Completed	Hispanics	Completed	Completed -
White	14	7	0	0
Black/African American	12	0	9	0
Black/African American & White	1	0	0	0
Other multi-racial	1	0	0	0
Total	28	7	9	0

	Homeowners		Grand Total	
	Completed	Hispanics	Completed	Completed -
White	14	7	14	7
Black/African American	21	0	21	0
Black/African American & White	1	0	1	0
Other multi-racial	1	0	1	0
Total	37	7	37	7



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,004,939.42
02 ENTITLEMENT GRANT	3,605,836.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,290,515.92
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,784,678.38
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,685,969.72

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,125,744.53
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,125,744.53
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	462,646.48
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	902,022.61
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,490,413.62
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,195,556.10

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,393,499.12
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	1,343,730.96
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,737,230.08
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.66%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	521,744.67
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	521,744.67
32 ENTITLEMENT GRANT	3,605,836.00
33 PRIOR YEAR PROGRAM INCOME	2,174,543.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,780,379.16
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.03%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	462,646.48
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	462,646.48
42 ENTITLEMENT GRANT	3,605,836.00
43 CURRENT YEAR PROGRAM INCOME	2,290,515.92
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,896,351.92
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.85%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	8043	6662865	Choice Neighborhood Year (Tulsa Housing Authority)	03E	LMA	\$330,000.00
					03E	Matrix Code	\$330,000.00
2020	7	8171	6555589	Sidewalks (COT - SSD)	03L	LMA	\$11,357.89
2021	6	8239	6626565	Sidewalks (COT - SSD)	03L	LMA	\$75,073.30
2021	6	8239	6632202	Sidewalks (COT - SSD)	03L	LMA	\$113,219.93

2020	7	8153	6542631	McClure EDCD (TCC)	03L	Matrix Code	\$199,651.12
					03M	LMC	\$100,000.00
					03M	Matrix Code	\$100,000.00
2021	4	8240	6595853	Deaf Services Program (TSHA)	05B	LMC	\$8,927.53
2021	4	8240	6608796	Deaf Services Program (TSHA)	05B	LMC	\$5,532.53
2021	4	8240	6683808	Deaf Services Program (TSHA)	05B	LMC	\$19,697.58
					05B	Matrix Code	\$34,157.64
2021	4	8226	6683808	Community Building Clubs (Camp Fire)	05D	LMC	\$33,191.00
2021	4	8230	6576370	The Zone (TOUCH)	05D	LMC	\$4,669.00
2021	4	8230	6586420	The Zone (TOUCH)	05D	LMC	\$3,164.00
2021	4	8230	6595853	The Zone (TOUCH)	05D	LMC	\$3,342.58
2021	4	8230	6608796	The Zone (TOUCH)	05D	LMC	\$1,186.76
2021	4	8230	6626565	The Zone (TOUCH)	05D	LMC	\$2,886.41
2021	4	8230	6647126	The Zone (TOUCH)	05D	LMC	\$4,571.04
2021	4	8230	6662865	The Zone (TOUCH)	05D	LMC	\$4,736.25
2021	4	8230	6683808	The Zone (TOUCH)	05D	LMC	\$8,634.96
2021	4	8231	6576370	Transitional Living Program (YST)	05D	LMC	\$9,015.00
2021	4	8231	6586420	Transitional Living Program (YST)	05D	LMC	\$3,095.17
2021	4	8231	6608796	Transitional Living Program (YST)	05D	LMC	\$6,190.36
2021	4	8231	6626565	Transitional Living Program (YST)	05D	LMC	\$6,190.36
2021	4	8231	6647126	Transitional Living Program (YST)	05D	LMC	\$3,095.18
2021	4	8231	6662865	Transitional Living Program (YST)	05D	LMC	\$6,190.36
2021	4	8231	6683808	Transitional Living Program (YST)	05D	LMC	\$6,190.36
2021	4	8236	6576370	Staff-Led Troops (GESOK)	05D	LMC	\$1,318.56
2021	4	8236	6586420	Staff-Led Troops (GESOK)	05D	LMC	\$3,973.28
2021	4	8236	6595853	Staff-Led Troops (GESOK)	05D	LMC	\$2,932.62
2021	4	8236	6608796	Staff-Led Troops (GESOK)	05D	LMC	\$5,494.53
2021	4	8236	6632202	Staff-Led Troops (GESOK)	05D	LMC	\$2,932.62
2021	4	8236	6647126	Staff-Led Troops (GESOK)	05D	LMC	\$2,932.62
2021	4	8236	6662865	Staff-Led Troops (GESOK)	05D	LMC	\$5,425.35
2021	4	8236	6683808	Staff-Led Troops (GESOK)	05D	LMC	\$2,492.73
2021	4	8237	6564755	Prevention Education (Operation Aware)	05D	LMC	\$2,932.62
2021	4	8237	6576370	Prevention Education (Operation Aware)	05D	LMC	\$1,183.18
2021	4	8237	6586420	Prevention Education (Operation Aware)	05D	LMC	\$2,353.03
2021	4	8237	6595853	Prevention Education (Operation Aware)	05D	LMC	\$3,447.58
2021	4	8237	6608796	Prevention Education (Operation Aware)	05D	LMC	\$4,885.95
2021	4	8237	6626565	Prevention Education (Operation Aware)	05D	LMC	\$4,697.43
2021	4	8237	6632202	Prevention Education (Operation Aware)	05D	LMC	\$2,218.62
2021	4	8237	6647126	Prevention Education (Operation Aware)	05D	LMC	\$7,745.86
					05D	LMC	\$3,336.35
					05D	Matrix Code	\$160,461.36
2021	4	8232	6662865	Transportation Services (Morton)	05E	LMC	\$22,650.55
2021	4	8232	6683808	Transportation Services (Morton)	05E	LMC	\$7,217.45
					05E	Matrix Code	\$29,868.00
2021	4	8234	6564755	Court Advocate for Victims (DVIS)	05G	LMC	\$4,042.85
2021	4	8234	6576370	Court Advocate for Victims (DVIS)	05G	LMC	\$4,033.19
2021	4	8234	6586420	Court Advocate for Victims (DVIS)	05G	LMC	\$5,696.82
2021	4	8234	6595853	Court Advocate for Victims (DVIS)	05G	LMC	\$4,027.12
2021	4	8234	6608796	Court Advocate for Victims (DVIS)	05G	LMC	\$8,076.18
2021	4	8234	6626565	Court Advocate for Victims (DVIS)	05G	LMC	\$4,040.56
2021	4	8234	6632202	Court Advocate for Victims (DVIS)	05G	LMC	\$3,274.28
					05G	Matrix Code	\$33,191.00
2021	4	8228	6564755	Prison to Community Reentry Program (Resonance)	05H	LMC	\$3,473.23
2021	4	8228	6576370	Prison to Community Reentry Program (Resonance)	05H	LMC	\$6,969.13
2021	4	8228	6586420	Prison to Community Reentry Program (Resonance)	05H	LMC	\$3,232.80
2021	4	8228	6595853	Prison to Community Reentry Program (Resonance)	05H	LMC	\$3,391.38
2021	4	8228	6626565	Prison to Community Reentry Program (Resonance)	05H	LMC	\$6,983.35
2021	4	8228	6647126	Prison to Community Reentry Program (Resonance)	05H	LMC	\$6,034.16
2021	4	8228	6662865	Prison to Community Reentry Program (Resonance)	05H	LMC	\$1,276.95
2021	4	8229	6576370	Employment Re-Entry (CEO)	05H	LMC	\$7,541.82
2021	4	8229	6586420	Employment Re-Entry (CEO)	05H	LMC	\$5,259.48
2021	4	8229	6608796	Employment Re-Entry (CEO)	05H	LMC	\$3,896.34
2021	4	8229	6626565	Employment Re-Entry (CEO)	05H	LMC	\$2,597.57
2021	4	8229	6632202	Employment Re-Entry (CEO)	05H	LMC	\$2,616.11
2021	4	8229	6647126	Employment Re-Entry (CEO)	05H	LMC	\$5,195.12
2021	4	8229	6662865	Employment Re-Entry (CEO)	05H	LMC	\$2,597.56
2021	4	8229	6683808	Employment Re-Entry (CEO)	05H	LMC	\$164.00
2021	4	8235	6595853	Tulsa Community Work Advance (Madison)	05H	LMC	\$15,090.00
2021	4	8235	6662865	Tulsa Community Work Advance (Madison)	05H	LMC	\$18,101.00
2021	4	8241	6595853	Employment Services (YWCA)	05H	LMC	\$5,166.76
2021	4	8241	6608796	Employment Services (YWCA)	05H	LMC	\$2,914.81
2021	4	8241	6626565	Employment Services (YWCA)	05H	LMC	\$396.00
2021	4	8241	6662865	Employment Services (YWCA)	05H	LMC	\$6,189.39
2021	4	8241	6683808	Employment Services (YWCA)	05H	LMC	\$18,107.71
					05H	Matrix Code	\$127,194.67
2021	4	8233	6662865	McClure EDCD (CAPTC)	05L	LMC	\$39,055.00
					05L	Matrix Code	\$39,055.00
2021	4	8225	6564755	Free Nurses Clinic (TDC)	05M	LMC	\$19,543.32
2021	4	8225	6626565	Free Nurses Clinic (TDC)	05M	LMC	\$9,771.66
2021	4	8225	6632202	Free Nurses Clinic (TDC)	05M	LMC	\$2,046.02

2021	4	8238	6662865	Child Abuse Multidisciplinary Team (CAN)	05M	Matrix Code	\$31,361.00
2021	4	8238	6683808	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$21,676.98
					05N	LMC	\$13,418.02
					05N	Matrix Code	\$35,095.00
2021	4	8227	6647126	Emergency Homeless Shelter Feeding & Lodging (Salavation Army)	05Z	LMC	\$8,445.00
2021	4	8227	6662865	Emergency Homeless Shelter Feeding & Lodging (Salavation Army)	05Z	LMC	\$8,514.66
2021	4	8227	6683808	Emergency Homeless Shelter Feeding & Lodging (Salavation Army)	05Z	LMC	\$14,401.34
					05Z	Matrix Code	\$31,361.00
2020	6	8146	6683808	Small Business Loans (TEDC)	18A	LMJ	\$500,000.00
2021	5	8215	6555589	Small Business Loans (TEDC)	18A	LMJ	\$100,220.78
2021	5	8215	6576370	Small Business Loans (TEDC)	18A	LMJ	\$145,382.50
2021	5	8215	6586420	Small Business Loans (TEDC)	18A	LMJ	\$25,319.91
2021	5	8215	6595853	Small Business Loans (TEDC)	18A	LMJ	\$74,548.64
2021	5	8215	6626565	Small Business Loans (TEDC)	18A	LMJ	\$101,086.92
2021	5	8215	6632202	Small Business Loans (TEDC)	18A	LMJ	\$229,014.50
2021	5	8215	6647126	Small Business Loans (TEDC)	18A	LMJ	\$291,739.50
2021	5	8215	6662865	Small Business Loans (TEDC)	18A	LMJ	\$658,733.58
2021	5	8215	6683808	Small Business Loans (TEDC)	18A	LMJ	\$1,079,316.49
					18A	Matrix Code	\$3,205,362.82
2021	5	8216	6586420	Route 55 Microenterprise Program (Rt 66 Main St)	18C	LMCMC	\$11,838.08
2021	5	8216	6608796	Route 55 Microenterprise Program (Rt 66 Main St)	18C	LMCMC	\$3,030.34
2021	5	8216	6662865	Route 55 Microenterprise Program (Rt 66 Main St)	18C	LMCMC	\$4,695.31
2021	5	8216	6683808	Route 55 Microenterprise Program (Rt 66 Main St)	18C	LMCMC	\$17,176.78
					18C	Matrix Code	\$36,740.51
Total							\$4,393,499.12

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	4	8240	6595853	No	Deaf Services Program (TSHA)	B21MC400004	EN	05B	LMC	\$8,927.53
2021	4	8240	6608796	No	Deaf Services Program (TSHA)	B21MC400004	EN	05B	LMC	\$5,532.53
2021	4	8240	6683808	No	Deaf Services Program (TSHA)	B21MC400004	EN	05B	LMC	\$3,223.77
2021	4	8240	6683808	No	Deaf Services Program (TSHA)	B22MC400004	PI	05B	LMC	\$16,473.81
								05B	Matrix Code	\$34,157.64
2021	4	8226	6683808	No	Community Building Clubs (Camp Fire)	B22MC400004	PI	05D	LMC	\$33,191.00
2021	4	8230	6576370	No	The Zone (TOUCH)	B21MC400004	EN	05D	LMC	\$4,669.00
2021	4	8230	6586420	No	The Zone (TOUCH)	B21MC400004	EN	05D	LMC	\$3,164.00
2021	4	8230	6595853	No	The Zone (TOUCH)	B21MC400004	EN	05D	LMC	\$3,342.58
2021	4	8230	6608796	No	The Zone (TOUCH)	B21MC400004	EN	05D	LMC	\$1,186.76
2021	4	8230	6626565	No	The Zone (TOUCH)	B21MC400004	EN	05D	LMC	\$2,886.41
2021	4	8230	6647126	No	The Zone (TOUCH)	B21MC400004	EN	05D	LMC	\$4,571.04
2021	4	8230	6662865	No	The Zone (TOUCH)	B21MC400004	EN	05D	LMC	\$4,736.25
2021	4	8230	6683808	No	The Zone (TOUCH)	B21MC400004	EN	05D	LMC	\$7,259.27
2021	4	8230	6683808	No	The Zone (TOUCH)	B22MC400004	PI	05D	LMC	\$1,375.69
2021	4	8231	6576370	No	Transitional Living Program (YST)	B21MC400004	EN	05D	LMC	\$9,015.00
2021	4	8231	6586420	No	Transitional Living Program (YST)	B21MC400004	EN	05D	LMC	\$3,095.17
2021	4	8231	6608796	No	Transitional Living Program (YST)	B21MC400004	EN	05D	LMC	\$6,190.36
2021	4	8231	6626565	No	Transitional Living Program (YST)	B21MC400004	EN	05D	LMC	\$6,190.36
2021	4	8231	6647126	No	Transitional Living Program (YST)	B21MC400004	EN	05D	LMC	\$3,095.18
2021	4	8231	6662865	No	Transitional Living Program (YST)	B21MC400004	EN	05D	LMC	\$6,190.36
2021	4	8231	6683808	No	Transitional Living Program (YST)	B21MC400004	EN	05D	LMC	\$1,318.56
2021	4	8236	6576370	No	Staff-Led Troops (GESOK)	B21MC400004	EN	05D	LMC	\$3,973.28
2021	4	8236	6586420	No	Staff-Led Troops (GESOK)	B21MC400004	EN	05D	LMC	\$2,932.62
2021	4	8236	6595853	No	Staff-Led Troops (GESOK)	B21MC400004	EN	05D	LMC	\$5,494.53
2021	4	8236	6608796	No	Staff-Led Troops (GESOK)	B21MC400004	EN	05D	LMC	\$2,932.62
2021	4	8236	6632202	No	Staff-Led Troops (GESOK)	B21MC400004	EN	05D	LMC	\$2,932.62
2021	4	8236	6647126	No	Staff-Led Troops (GESOK)	B21MC400004	EN	05D	LMC	\$5,425.35
2021	4	8236	6662865	No	Staff-Led Troops (GESOK)	B21MC400004	EN	05D	LMC	\$2,492.73
2021	4	8236	6683808	No	Staff-Led Troops (GESOK)	B21MC400004	EN	05D	LMC	\$2,932.62
2021	4	8237	6564755	No	Prevention Education (Operation Aware)	B21MC400004	EN	05D	LMC	\$1,183.18
2021	4	8237	6576370	No	Prevention Education (Operation Aware)	B21MC400004	EN	05D	LMC	\$2,353.03
2021	4	8237	6586420	No	Prevention Education (Operation Aware)	B21MC400004	EN	05D	LMC	\$3,447.58
2021	4	8237	6595853	No	Prevention Education (Operation Aware)	B21MC400004	EN	05D	LMC	\$4,885.95
2021	4	8237	6608796	No	Prevention Education (Operation Aware)	B21MC400004	EN	05D	LMC	\$4,697.43
2021	4	8237	6626565	No	Prevention Education (Operation Aware)	B21MC400004	EN	05D	LMC	\$2,218.62
2021	4	8237	6632202	No	Prevention Education (Operation Aware)	B21MC400004	EN	05D	LMC	\$7,745.86
2021	4	8237	6647126	No	Prevention Education (Operation Aware)	B21MC400004	EN	05D	LMC	\$3,336.35
								05D	Matrix Code	\$160,461.36
2021	4	8232	6662865	No	Transportation Services (Morton)	B21MC400004	EN	05E	LMC	\$22,650.55
2021	4	8232	6683808	No	Transportation Services (Morton)	B21MC400004	EN	05E	LMC	\$7,217.45
								05E	Matrix Code	\$29,868.00
2021	4	8234	6564755	No	Court Advocate for Victims (DVIS)	B21MC400004	EN	05G	LMC	\$4,042.85
2021	4	8234	6576370	No	Court Advocate for Victims (DVIS)	B21MC400004	EN	05G	LMC	\$4,033.19
2021	4	8234	6586420	No	Court Advocate for Victims (DVIS)	B21MC400004	EN	05G	LMC	\$5,696.82
2021	4	8234	6595853	No	Court Advocate for Victims (DVIS)	B21MC400004	EN	05G	LMC	\$4,027.12

2021	4	8234	6608796	No	Court Advocate for Victims (DVIS)	B21MC400004	EN	05G	LMC	\$8,076.18	
2021	4	8234	6626565	No	Court Advocate for Victims (DVIS)	B21MC400004	EN	05G	LMC	\$4,040.56	
2021	4	8234	6632202	No	Court Advocate for Victims (DVIS)	B21MC400004	EN	05G	LMC	\$3,274.28	
									05G	Matrix Code	\$33,191.00
2021	4	8228	6564755	No	Prison to Community Reentry Program (Resonance)	B21MC400004	EN	05H	LMC	\$3,473.23	
2021	4	8228	6576370	No	Prison to Community Reentry Program (Resonance)	B21MC400004	EN	05H	LMC	\$6,969.13	
2021	4	8228	6586420	No	Prison to Community Reentry Program (Resonance)	B21MC400004	EN	05H	LMC	\$3,232.80	
2021	4	8228	6595853	No	Prison to Community Reentry Program (Resonance)	B21MC400004	EN	05H	LMC	\$3,391.38	
2021	4	8228	6626565	No	Prison to Community Reentry Program (Resonance)	B21MC400004	EN	05H	LMC	\$6,983.35	
2021	4	8228	6647126	No	Prison to Community Reentry Program (Resonance)	B21MC400004	EN	05H	LMC	\$6,034.16	
2021	4	8228	6662865	No	Prison to Community Reentry Program (Resonance)	B21MC400004	EN	05H	LMC	\$1,276.95	
2021	4	8229	6576370	No	Employment Re-Entry (CEO)	B21MC400004	EN	05H	LMC	\$7,541.82	
2021	4	8229	6586420	No	Employment Re-Entry (CEO)	B21MC400004	EN	05H	LMC	\$5,259.48	
2021	4	8229	6608796	No	Employment Re-Entry (CEO)	B21MC400004	EN	05H	LMC	\$3,896.34	
2021	4	8229	6626565	No	Employment Re-Entry (CEO)	B21MC400004	EN	05H	LMC	\$2,597.57	
2021	4	8229	6632202	No	Employment Re-Entry (CEO)	B21MC400004	EN	05H	LMC	\$2,616.11	
2021	4	8229	6647126	No	Employment Re-Entry (CEO)	B21MC400004	EN	05H	LMC	\$5,195.12	
2021	4	8229	6662865	No	Employment Re-Entry (CEO)	B21MC400004	EN	05H	LMC	\$2,597.56	
2021	4	8229	6683808	No	Employment Re-Entry (CEO)	B21MC400004	EN	05H	LMC	\$164.00	
2021	4	8235	6595853	No	Tulsa Community Work Advance (Madison)	B21MC400004	EN	05H	LMC	\$15,090.00	
2021	4	8235	6662865	No	Tulsa Community Work Advance (Madison)	B21MC400004	EN	05H	LMC	\$18,101.00	
2021	4	8241	6595853	No	Employment Services (YWCA)	B21MC400004	EN	05H	LMC	\$5,166.76	
2021	4	8241	6608796	No	Employment Services (YWCA)	B21MC400004	EN	05H	LMC	\$2,914.81	
2021	4	8241	6626565	No	Employment Services (YWCA)	B21MC400004	EN	05H	LMC	\$396.00	
2021	4	8241	6662865	No	Employment Services (YWCA)	B21MC400004	EN	05H	LMC	\$6,189.39	
2021	4	8241	6683808	No	Employment Services (YWCA)	B22MC400004	PI	05H	LMC	\$18,107.71	
									05H	Matrix Code	\$127,194.67
2021	4	8233	6662865	No	McClure ECDC (CAPTC)	B20MC400004	EN	05L	LMC	\$39,055.00	
									05L	Matrix Code	\$39,055.00
2021	4	8225	6564755	No	Free Nurses Clinic (TDC)	B21MC400004	EN	05M	LMC	\$19,543.32	
2021	4	8225	6626565	No	Free Nurses Clinic (TDC)	B21MC400004	EN	05M	LMC	\$9,771.66	
2021	4	8225	6632202	No	Free Nurses Clinic (TDC)	B21MC400004	EN	05M	LMC	\$2,046.02	
									05M	Matrix Code	\$31,361.00
2021	4	8238	6662865	No	Child Abuse Multidisciplinary Team (CAN)	B21MC400004	EN	05N	LMC	\$21,676.98	
2021	4	8238	6683808	No	Child Abuse Multidisciplinary Team (CAN)	B21MC400004	EN	05N	LMC	\$13,418.02	
									05N	Matrix Code	\$35,095.00
2021	4	8227	6647126	No	Emergency Homeless Shelter Feeding & Lodging (Salavation Army)	B21MC400004	EN	05Z	LMC	\$8,445.00	
2021	4	8227	6662865	No	Emergency Homeless Shelter Feeding & Lodging (Salavation Army)	B21MC400004	EN	05Z	LMC	\$8,514.66	
2021	4	8227	6683808	No	Emergency Homeless Shelter Feeding & Lodging (Salavation Army)	B21MC400004	EN	05Z	LMC	\$14,401.34	
									05Z	Matrix Code	\$31,361.00
				No	Activity to prevent, prepare for, and respond to Coronavirus						\$521,744.67
Total											\$521,744.67

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	8214	6542631	CDBG Oversight & Planning	21A		\$57,271.82
2021	1	8214	6555589	CDBG Oversight & Planning	21A		\$34,990.93
2021	1	8214	6564755	CDBG Oversight & Planning	21A		\$53,459.90
2021	1	8214	6576370	CDBG Oversight & Planning	21A		\$34,731.48
2021	1	8214	6586420	CDBG Oversight & Planning	21A		\$37,811.42
2021	1	8214	6595853	CDBG Oversight & Planning	21A		\$40,781.40
2021	1	8214	6608796	CDBG Oversight & Planning	21A		\$34,595.89
2021	1	8214	6626565	CDBG Oversight & Planning	21A		\$33,587.78
2021	1	8214	6632202	CDBG Oversight & Planning	21A		\$45,548.11
2021	1	8214	6647126	CDBG Oversight & Planning	21A		\$30,334.44
2021	1	8214	6662865	CDBG Oversight & Planning	21A		\$46,588.47
2021	1	8214	6683808	CDBG Oversight & Planning	21A		\$12,944.84
					21A	Matrix Code	\$462,646.48
Total							\$462,646.48



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	4,972,954.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	4,972,954.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,308,375.26
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	185,935.02
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,494,310.28
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	2,478,643.72

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,308,375.26
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,308,375.26
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,308,375.26
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,131,176.30
17 CDBG-CV GRANT	4,972,954.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	22.75%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	185,935.02
20 CDBG-CV GRANT	4,972,954.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.74%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	8281	6661117	CV - COVID-19 East Community Center Covid Upgrades (YWCA)	03E	LMC	\$16,898.94
			6681214	CV - COVID-19 East Community Center Covid Upgrades (YWCA)	03E	LMC	\$32,300.02
	10	8144	6485985	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$750,000.00
			6521875	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$112,500.00
			6531856	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$20,000.00
			6564362	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$100,000.00
			6586438	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$17,500.00
			6576434	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$100,665.35
	13	8206	6586438	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$19,673.44
			6633088	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$9,619.32
			6683742	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$20,041.89
			8268	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$6,312.62
			6595694	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$5,148.11
			6609003	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$2,965.67
			6623000	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,778.76
			6633088	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,880.80
			6645346	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,527.86
			6661117	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$3,403.09
			6674085	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$3,585.14
			8277	6623000	CV - Foreclosure Prevention (HPT)	05Q	LMC
6674085	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$82,225.14			
6681214	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$285,093.53			

		6683742	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$41,644.28
8280		6623000	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$3,289.26
		6661117	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$9,359.11
		6674085	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,168.39
		6681214	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,723.88
8285		6683742	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$4,092.21
8286		6681214	CV - Staff-Led Troops (GESOK)	05D	LMC	\$10,723.97
8303		6681214	CBDG CV - Relief Meals (Meals on Wheels)	05W	LMC	\$500,000.00
14	8267	6576434	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$9,479.34
		6595694	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$32,081.84
		6609003	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$1,260.78
		6623000	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$9,315.56
		6633088	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$15,485.00
		6645346	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$1,969.50
		6674085	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$7,907.98
	8279	6674085	CV - COVID-19 Safety Response (SA)	03C	LMC	\$50,500.00
Total						\$2,308,375.26

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8206	6576434	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$100,665.35
			6586438	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$19,673.44
			6633088	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$9,619.32
			6683742	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$20,041.89
		8268	6576434	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$6,312.62
			6595694	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$5,148.11
			6609003	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$2,965.67
			6623000	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,778.76
			6633088	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,880.80
			6645346	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,527.86
			6661117	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$3,403.09
			6674085	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$3,585.14
		8277	6623000	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$2,254.48
			6674085	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$82,225.14
			6681214	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$285,093.53
			6683742	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$41,644.28
		8280	6623000	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$3,289.26
			6661117	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$9,359.11
			6674085	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,168.39
			6681214	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,723.88
		8285	6683742	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$4,092.21
		8286	6681214	CV - Staff-Led Troops (GESOK)	05D	LMC	\$10,723.97
		8303	6681214	CBDG CV - Relief Meals (Meals on Wheels)	05W	LMC	\$500,000.00
Total							\$1,131,176.30

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	8132	6396886	CV19 - CDBG Oversight & Planning	21A		\$11,463.25
			6405530	CV19 - CDBG Oversight & Planning	21A		\$338.14
			6413633	CV19 - CDBG Oversight & Planning	21A		\$1,508.22
			6429909	CV19 - CDBG Oversight & Planning	21A		\$265.25
			6458536	CV19 - CDBG Oversight & Planning	21A		\$8,997.89
			6476994	CV19 - CDBG Oversight & Planning	21A		\$3,153.00
			6485985	CV19 - CDBG Oversight & Planning	21A		\$51,032.58
			6506301	CV19 - CDBG Oversight & Planning	21A		\$3,349.38
			6517054	CV19 - CDBG Oversight & Planning	21A		\$29,127.15
			6521875	CV19 - CDBG Oversight & Planning	21A		\$17,821.15
			6531856	CV19 - CDBG Oversight & Planning	21A		\$1,975.03
			6541814	CV19 - CDBG Oversight & Planning	21A		\$17,055.87
			6553000	CV19 - CDBG Oversight & Planning	21A		\$4,279.21
			6564362	CV19 - CDBG Oversight & Planning	21A		\$2,047.90
			6576434	CV19 - CDBG Oversight & Planning	21A		\$2,468.12
			6586438	CV19 - CDBG Oversight & Planning	21A		\$1,604.77

6595694	CV19 - CDBG Oversight & Planning	21A	\$3,520.50
6609003	CV19 - CDBG Oversight & Planning	21A	\$2,728.37
6623000	CV19 - CDBG Oversight & Planning	21A	\$3,723.94
6633088	CV19 - CDBG Oversight & Planning	21A	\$4,735.55
6645346	CV19 - CDBG Oversight & Planning	21A	\$3,543.13
6661117	CV19 - CDBG Oversight & Planning	21A	\$3,263.61
6674085	CV19 - CDBG Oversight & Planning	21A	\$2,062.57
6681214	CV19 - CDBG Oversight & Planning	21A	\$5,870.44
			<hr/>
			\$185,935.02

Total

City of Tulsa
PR 26 Adjustment Narrative
PY 2021 CAPER

Line

7	Adjustment to Compute Total Available	
	PI on hand per PR09	\$ (22,884.63)
	Balance of PI Drawn in PY21 receipted in prior period - see PR09	5,315.38
	Balance of RL Drawn in PY21 receipted in prior period - see PR09	1,708,076.39
	Add PI Received/Receipted in PY22 Drawn with PY21	\$ 94,171.24
	Add RL Received/Receipted in PY 22 Drawn with PY21	-
		<u><u>\$ 1,784,678.38</u></u>
14	Adjustment to Compute Total Expenditures	
	Reduce EN prior period draws made after June 30, 2022 included in line 19 to balance to June 30th LOCCS balance - Voucher #s: 6662865, 6683773, & 6683808	\$ (1,652,063.51)
	Add in draws (EN, PI, RL) during PY21 for PY20 activities	\$ 2,554,086.12
		<u><u>\$ 902,022.61</u></u>
20	Adjustment to Compute Total Low/Mod Credit	
	LMH Activities Expenditures no longer included in PR26 Line 19 calculation. See PR03 BOSMAC Line 20	\$ 1,343,730.96
		<u><u>\$ 1,343,730.96</u></u>

SECTION 4

Additional

Reports

HOPWA CAPER

ESG CAPER - Sage HMIS Repository Report

ESG-CV CAPER – Sage HMIS Repository Report

HUD 2516 Report



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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1. Housing Stability: Permanent Housing and Related Facilities
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3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Annual Report of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

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- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	38
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	0
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	0
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	0
4.	Short-term Rent, Mortgage, and Utility Assistance	129
5.	Adjustment for duplication (subtract)	4
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	157

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number

of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per

client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number OKH18F002	Operating Year for this report <i>From (mm/dd/yy)</i> 07/01/2021 <i>To (mm/dd/yy)</i> 06/30/2022			
Grantee Name City of Tulsa				
Business Address	175 E. 2 Street, Suite 1560			
City, County, State, Zip	Tulsa	Tulsa	OK	74103
Employer Identification Number (EIN) or Tax Identification Number (TIN)	73-6005470			
DUN & Bradstreet Number (DUNs):	078662251	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: 3SYTI		
Congressional District of Grantee's Business Address	1			
*Congressional District of Primary Service Area(s)	1			
*City(ies) and County(ies) of Primary Service Area(s)	Cities: Tulsa Wagoner Sapulpa Claremore Okmulgee Pawhuska	Counties: Tulsa Wagoner Rogers Creek Okmulgee Pawnee Osage		
Organization's Website Address https://www.cityoftulsa.org/	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name HIV Resource Consortium, Inc. d/b/a Tulsa CARES		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Kate Neary, Chief Executive Officer	
Email Address		katen@tulsacares.org	
Business Address		3712 E. 11 St	
City, County, State, Zip,		Tulsa, Tulsa, OK, 74112	
Phone Number (with area code)		918-834-4194	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		73-1388569	Fax Number (with area code) 918-834-4189
DUN & Bradstreet Number (DUNs):		021223552	
Congressional District of Project Sponsor's Business Address		District 1	
Congressional District(s) of Primary Service Area(s)		District 1	
City(ies) <u>and</u> County(ies) of Primary Service Area(s)		Cities: : Tulsa Wagoner Sapulpa Claremore Okmulgee Pawhuska	Counties: : Tulsa Wagoner Sapulpa Claremore Okmulgee Pawhuska
Total HOPWA contract amount for this Organization for the operating year		\$646,554	
Organization's Website Address		www.tulsacares.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

HIV Resource Consortium Inc. d/b/a Tulsa CARES is the only comprehensive non-profit social service agency that serves people infected or affected with HIV/AIDS in Northeastern Oklahoma. Tulsa CARES has been a staple in the HIV community since its inception in 1991 and is committed to creating an environment where all people with HIV/AIDS have equal opportunities for healthy living. We advance our mission through empowerment, inclusion, and the creation of hope by offering tailored, integrated resources and advocating for the end of HIV stigma. Core programs at Tulsa CARES include care coordination (case management), mental health, housing, and nutrition. Care coordination services include: prescription assistance, transportation assistance, physician referrals, Medicare and Medicaid application assistance, HIV drug assistance application, compassionate care applications, social security and disability application assistance, and a variety of referrals including legal aid, dental/vision, and emergency financial assistance. Tulsa CARES continues to believe in the comprehensive approach to care. By helping clients fulfill their basic needs, such as housing, food, and medication, we believe they are able to concentrate on their health and improving their quality of life. Mental health services include psychosocial interviews, secondary HIV prevention education, individual, couples, and family counseling. Nutrition services include monthly and emergency food pantry assistance, monthly fruit and vegetable assistance (the farmer's market), a weekly congregate meal, and medical nutrition therapy services provided by a Registered Dietitian. Housing services include housing-specific case management, direct financial assistance by providing short-term rent, mortgage, and utility assistance (STRMU), tenant-based rental assistance (TBRA), and Permanent Housing Placement, as well as external referrals to other housing agencies throughout the service area. Tulsa CARES utilizes an alias Evergreen Spirit, LLC to protect the confidentiality of client's medical status as the agency currently only provides services to individuals with HIV and or Hepatitis C.

Name of Program Contacts: Tifany Oslin, MSW is the primary Tulsa CARES Housing Care Coordinator. Apryl Schmidkunz became the primary Tulsa CARES Housing Care Coordinator in May 2021 when Tifany Oslin transferred to a Tulsa CARES Intensive Care Coordinator position. The Housing Care Coordinator position works under the supervision of Casey Bakhsh, LCSW, Chief Programs Officer. Casey oversees program data collection, reporting, and quality improvement efforts for the housing program. Kate Neary, MPH serves as the CEO of Tulsa CARES and is the program's primary contact.

Housing services provided:

The Tulsa CARES Housing Program has successfully administered the Housing Opportunity for People with AIDS (HOPWA) program since 1995. The housing program is designed to work collaboratively with other programs and service providers to identify and develop short- and long-term strategies for addressing the needs of low-income people living with HIV/AIDS (PLWHA). During the 2021-2022 reporting year, the program continued to provide monthly HOPWA financial assistance to eligible clients living in Northeastern Oklahoma, as well as additional support through HOPWA CARES funding. Tulsa CARES overarching client goals for the housing program include: 1) establishing and maintaining a stable living environment for program clients 2) improving access to HIV treatment and other health care support and 3) reducing the risk of homelessness. Upon receipt of a housing referral, all clients are assessed with a standardized assessment tool to better understand client needs and barriers to achieving program outcomes. After the evaluation, the housing case manager will determine which program would best meet the needs of the client. These unmet needs are then addressed through a housing stability plan developed by the client and housing care coordinator. Housing stability plans address client barriers to stable housing and provide referrals to other community providers that may benefit the client. External community referrals often include 211, Legal Aid Services of Oklahoma, Inc., Vocational Rehabilitation of Oklahoma, HMIS and DHS-ACIS. Based on the type of assistance provided to the client, progress is assessed at intervals referenced in the client care plan goals. During the referral evaluation period, clients are provided with information on other housing assistance providers if they do not appear eligible for HOPWA assistance.

Tulsa CARES manages four types of housing assistance programs: short-term rent, mortgage, and utility assistance (STRMU), tenant-based rental assistance (TBRA), Permanent Housing Placement Assistance (PHP), Housing Information Services (HIS) and supportive services. The STRMU assistance program is designed for clients in need of emergency financial assistance due to a loss of income, unexpected medical costs, or other unanticipated events. All STRMU assistance is provided so that clients can avoid utility shut-offs and eviction. Monthly STRMU assistance is allocated based on the

HOPWA budget for the program year in accordance with quarterly spending goals. The program accepts STRMU referrals throughout the month from HIV case managers in the community. The STRMU program provides assistance to an average of 10 clients per month; however, program assistance ranged widely for this reporting year from 0-20 clients in any given month due to fluctuations in referral patterns. The TBRA program is designed for clients in need of rental assistance that cannot be resolved through short-term periodic assistance. To ensure clients are living in a structurally safe environment, the residence of all TBRA clients must pass a Housing Quality Standards (HQS) inspection before TBRA assistance can be provided. During the HQS inspection, the housing care coordinator formally surveys the client's home to identify any household conditions that either fail safe housing standards or that could be improved to increase the client's safety and stability. Any needed changes are incorporated into the client's care plan. Clients receiving TBRA assistance discuss care plan progress regularly with the housing care coordinator. When possible, TBRA client care plans include a plan for discharge to other forms of stable housing (e.g., Section 8, self-supported housing through employment, etc.). In recent years, the housing program has allocated a portion of its HOPWA funding to provide Permanent Housing Placement. Eligible clients may now receive rental and utility deposit assistance and payment toward first month's rent up to \$1,500. To ensure the structural safety of the client's potential residence, the unit must pass a Housing Quality Standards inspection before assistance is given unless the client is transitioning into subsidized housing where the Tulsa Housing Authority completes the inspection. Permanent Housing Placement Assistance or deposit assistance is designed to help clients establish their own residence by helping with one-time assistance for rent or utility deposit. Housing Information Services is designed to offer education and referral assistance for clients who have general housing inquiries, but may not have a need or be eligible for case management/housing subsidies. Tulsa CARES has taken additional steps to help clients achieve long term housing success by offering education on how to budget finances and how to effectively communicate with landlords and rental agencies.

Major Achievements:

In early 2016, Tulsa CARES moved to a new state of the art facility, located at 3712 E 11th Street. The new building allows the organization to better serve the target population by offering more services and in a more convenient location. It gives the agency more space to build relationships and collaborate with other organizations, and gives clients better access to necessary services such as public transportation and assistance with healthcare enrollment. Tulsa CARES has also taken steps to have all care coordinators become certified Healthcare Marketplace Navigators. In early 2019, Tulsa CARES was reaccredited through the Council on Accreditation, effective 2019-2022. This voluntary and rigorous accreditation process has ensured that Tulsa CARES maintains best practices related to all program and administrative operations within the organization. The agency has also increased collaboration efforts to better serve clients. Tulsa CARES works with Vocational Rehab to provide clients with an easily accessible avenue for job training and resume building; also continue to collaborate with Legal Aid Service of Oklahoma to offer assistance with legal and eviction issues. During this year the agency has strengthened its wrap around programming with the addition of a medical program that provides an on site HIV medical specialist at no cost to the client. The agency has also taken a role in the housing community and is an active voting member for the AWH4T, participating in subcommittees and the Chair of the City of Tulsa Fair Housing Committee and Human Rights COMmission for the City of Tulsa. The agency utilizes HMIS database when appropriate and the City of Tulsa referral system Unite Us to ensure referral success.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

For the 2021-2022 reporting year, Tulsa CARES set a goal to support 138 unduplicated clients through HOPWA and CARES HOPWA housing subsidy assistance: 38 through the TBRA Program, 80 through the STRMU Assistance Program, and 20 through Permanent Housing Placement Services. During this time, the organization served a total of 38 unduplicated client households through the TBRA program, meeting our goal of 38. TBRA assistance calculations vary widely for this population and our housing market. Last year's monthly approved subsidies for the TBRA program ranged from \$50 to \$1,350 per client household when using the HOPWA Income Resident Rent Calculation. Each client who received TBRA services also received an individualized care plan and if eligible, a referral to the Tulsa Housing Authority or Oklahoma Housing Finance Agency for the Section 8 Housing Choice Voucher Program. We served 129 STRMU clients, allowing for duplication of 20 client across

programs. Success with STRMU outcomes are attributed to positive working relationships with care providers who refer eligible clients to the Tulsa CARES housing program and prompt housing intake appointments. We provided 24 clients with Permanent Housing Placement. Combined with HOPWA COVID goals, we meet the STRMU and PHP unduplicated goals. Given the pandemic, it was a challenging year for clients. The average STRMU client utilized more than three instances of assistance, which provides for more service but fewer individual clients. The agency also partnered with 211 and Restore Hope Ministries and other community housing programs who were awarded COVID funding to support housing stability. Clients receiving alternative subsidy housing support are not able to utilize HOPWA HUD funding, but Tulsa CARES was able to assist their housing stability with financial assistance through other community partners and/or private funds secured due to Covid. All clients who received subsidy assistance also received one or more supportive services, including case management and mental health support. After accounting for duplication across programs, 165 unduplicated households were served with financial assistance through funding from HUD's HOPWA Program as administered by the City of Tulsa. All client households resided in the Tulsa MSA.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

During the program year 2021-2022 we were able to exceed the majority of our goals by developing more efficient and effective communication and referral processing with HIV case managers at all HIV specific sites. We were also able to successfully transition six clients to private housing. Clients were also offered client-tailored housing education which provided tools and information on how to successfully stay in stable, safe, and affordable housing.

- Support for Stable Housing: 100% (165/165) of unduplicated clients achieved housing stability. This was measured by the number of clients with an up-to-date care plan that addressed client needs at the time of the most recent episode of housing assistance during the reporting period. This exceeded our goal of 80%.
- Access to Support: 100% (165/165) of unduplicated clients achieved access to case management support as measured by the number of clients who maintained regular contact with their primary (non-housing) care coordinator. If a client's care plan was up-to-date at the end of the reporting period, we considered this client to be in good standing with their case management provider and we counted these clients in our total. This exceeded our goal of 80%.
- Access to Health Care: 100% (165/165) of unduplicated clients maintained regular contact with their primary care physician as measured by contact with their physician or completion of lab work in the past six months. This exceeded our goal of 80%.
- Access to Insurance: 100% (165/165) of unduplicated clients accessed and maintained medical insurance/assistance. This exceeded our goal of 80%.
- Sources of Income: 83% (137/165) of unduplicated clients were able to secure or maintain one or more sources of income such as disability or employment. This did not meet our goal of 80% due to limited employment opportunities and a high unemployment rate for the year related to COVID-19.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

During the program year, Tulsa CARES maintained existing relationships with other housing organizations across Northeastern Oklahoma, including the Tulsa Housing Authority, the Mental Health Association Oklahoma, Tulsa Day Center for the Homeless, Tulsa Salvation Army, and the Oklahoma Housing Finance Agency. To strengthen those relationships, Tulsa CARES continues to participate in the Housing Continuum of Care meetings as well as the A Way Home for Tulsa meetings. Other collaborative relationships include working with the Department of Human Services case managers in utilizing the Low Income Heating Energy Assistance Program (LIHEAP) for heating and cooling financial assistance during the summer and winter months, and with other community based programs. To address the needs of clients who struggle with language barriers and those living outside of the Tulsa MSA area, Tulsa CARES employs full time bilingual care coordinators. Having bilingual care coordinators has not only helped improve the service we provide to the bilingual population but has improved our community outreach which is tailored toward housing stability.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

We have no technical assistance needs at this time.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Housing availability.

The lack of available and affordable low-income housing continues to be a significant barrier in Oklahoma.

Housing affordability. 143 of the 165 unduplicated clients who accessed HOPWA housing subsidy earned between 0 to 30% of the area median income for this reporting period. In the Tulsa MSA area, the fair market rent for a one-bedroom apartment is \$724 including utility allowance, while the majority of the clients served are receiving less than \$800 a month, making it a difficult task to live in safe, affordable housing. For clients participating in the TBRA program, there is usually a financial need to remain on the program until Section 8 housing subsidy becomes available. This long-term dependency on TBRA prevents new clients from entering the program until a current TBRA client is able to transition onto Section 8. While we achieved our objectives for the number of TBRA households served, we recognize that there is a high demand for this program and that we could serve more TBRA clients if clients were transitioned more quickly into Section 8. Unfortunately, the waiting list for Section 8 through the Housing Authority of the City of Tulsa and the Oklahoma Housing Finance Agency can be quite cumbersome, making for a lengthy transition period. With the successful transition of four TBRA clients into stable permanent housing, the TBRA program became accessible for new clients this program year.

Previous Rental History. Even with access to assistance, some client’s search for stable housing may be hindered by a lack of rental history or other negative issues with rental properties such as lack of payment or evictions. Even if all previous balances have been paid, the existence of a subpar record can result in excessive initial rental and utility deposits. We have also experienced challenges for younger clients who are transitioning from a parent’s home and have no rental history.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Perceptions about HIV/AIDS are changing. While physicians recognize that HIV/AIDS is now a chronically-managed condition, Tulsa CARES housing clients are all at different stages of recognizing HIV/AIDS as something that can now be manageable. Regardless of the circumstances, an HIV diagnosis can significantly alter a person’s life trajectory and for many of our clients, their diagnosis results in a loss of health, employment, and support systems. Even though we can offer better medications, more informed doctors, and access to health care, it is still vital for our community to offer social programs to support the psychological dimension of client lives in order to have greater quantity and quality of life. As clients become healthier and reevaluate the need to stay on disability, programs to support reentry into the workforce are needed. The decision to transition back to work from disability can be very intimidating for those clients whose health had declined and then waited for years to obtain disability. The threat of losing financial stability is often too high for these clients to reconsider entering the workforce even though they feel able to work at least on a part-time basis.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

- Tulsa CARES administered a client survey at the end of 2021 and 87% of clients agreed or strongly agreed that Tulsa CARES is a safe place where they feel supported. Additionally, 91% agreed or strongly agreed that their needs are being met by Tulsa CARES programs and services. Housing support also ranked in the top tier of most helpful services.
- In 2021, Tulsa CARES was independently evaluated by the national Council on Accreditation (COA) as part of its application for accreditation. The housing program was evaluated as part of the accreditation process. COA found the housing program to be in compliance with their standards for supportive community living services. Tulsa CARES was awarded full accreditation for a five-year term.
- Because Tulsa CARES receives more than \$750,000 of federal funds annually, the agency is subject to a Single Audit as part of our traditional financial audit. The HOPWA program has been the focus of the Single Audit the past three years and there has never been a single finding.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other – OSDH via HRSA	\$457,900	Case Management/Mental Health	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: OHFA	\$175,056	Housing: HOPWA, HOPWA CARES	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: OSDH via CDC	\$358,000	EHE Case Management, Mental Health	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: HUD	\$560,103	HOPWA	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants- Tulsa Area United Way	\$464,785	HIV wrap-around care	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	\$2,015,844		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	Total Program Income Expended (Sum of Rows 1 and 2)	

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	38	38			\$276,458	\$237,435.15
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	0	0				
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)	0	0				
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0				
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0				
4.	Short-Term Rent, Mortgage and Utility Assistance	80	129			\$93,549	\$246,489.94
5.	Permanent Housing Placement Services	20	19			\$18,000	\$15,032.58
6.	Adjustments for duplication (subtract)		21				
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	138	165			\$388,007	\$498,957.67
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0				
9.	Stewardship Units subject to 3- or 10- year use agreements	0	0				
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance		212			\$202,113	\$135,236.99
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)		212			\$202,113	\$135,236.99
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services		32			\$2,686	\$2,689.56
15.	Total Housing Information Services		32			\$2,686	\$2,689.56

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					\$8,500	\$3,015.95
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)						
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$45,258	\$37,330.27
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$53,758	\$40,346.22
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					\$646,564	\$677,230.44

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	\$
2.	Alcohol and drug abuse services	0	
3.	Case management	129	\$67,990.50
4.	Child care and other child services	0	
5.	Education	0	
6.	Employment assistance and training	0	
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	
8.	Legal services	0	
9.	Life skills management (outside of case management)	0	
10.	Meals/nutritional services	94	\$32,416.26
11.	Mental health services	101	\$34,830.23
12.	Outreach	0	
13.	Transportation	0	
14.	Other Activity (if approved in grant agreement). Specify:	0	
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	324	
16.	Adjustment for Duplication (subtract)	112	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	212	\$135,236.99

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	129	\$246,488.94
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	3	2,785.46
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	8	19,742.70
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	46	75,488.18
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	41	98,257.63
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	31	23,318.06
g.	Direct program delivery costs (e.g., program operations staff time)		\$26,896.91

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	38	30	1 Emergency Shelter/Streets	1	<i>Unstable Arrangements</i>
			2 Temporary Housing	1	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	4	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	1	
			7 Jail/Prison	1	<i>Unstable Arrangements</i>
			8 Disconnected/Unknown	0	
			9 Death	0	
Permanent Supportive Housing Facilities/ Units	0		1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/Unknown		
			9 Death		

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	0		1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		

			8 Disconnected/unknown		<i>Unstable Arrangements</i>
			9 Death		<i>Life Event</i>
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
129	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	88	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	0	
	Other HOPWA Housing Subsidy Assistance	6	
	Other Housing Subsidy (PH)	1	
	Institution <i>(e.g. residential and long-term care)</i>	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	34	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>	0	
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	0	
	Emergency Shelter/street	0	<i>Unstable Arrangements</i>
	Jail/Prison	0	
	Disconnected	0	
	Death	0	<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			14
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			27

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	186
b. Case Management	129
c. Adjustment for duplication (subtraction)	150
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	165
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable ongoing housing	165		<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	165		<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	165		<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	165		<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	137		<i>Sources of Income</i>

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|---|---------------------------------------|---------------------------------------|
| • MEDICAID Health Insurance Program, or use local program | • Veterans Affairs Medical Services | • Ryan White-funded Medical or Dental |
| | • AIDS Drug Assistance Program (ADAP) | |

name	• State Children’s Health Insurance Program (SCHIP), or use local program name	Assistance
• MEDICARE Health Insurance Program, or use local program name		

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

• Earned Income	• Child Support	• General Assistance (GA), or use local program name
• Veteran’s Pension	• Social Security Disability Income (SSDI)	• Private Disability Insurance
• Unemployment Insurance	• Alimony or other Spousal Support	• Temporary Assistance for Needy Families (TANF)
• Pension from Former Job	• Veteran’s Disability Payment	• Other Income Sources
• Supplemental Security Income (SSI)	• Retirement Income from Social Security	
	• Worker’s Compensation	

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	0	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	165

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	33
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	2
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	2
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	4
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	104
13.	House you own	19
14.	Staying or living in someone else’s (family and friends) room, apartment, or house	4
15.	Hotel or motel paid for without emergency shelter voucher	1
16.	Other	
17.	Don’t Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	165

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	165
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	7
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	67
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	239

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	14	2	0	0	16
3.	31 to 50 years	61	26	0	0	87
4.	51 years and Older	51	11	0	0	62
5.	Subtotal (Sum of Rows 1-4)	126	39	0	0	165
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	20	21	0	0	41
7.	18 to 30 years	5	3	0	0	8
8.	31 to 50 years	11	4	0	0	15
9.	51 years and Older	0	1	0	0	10
10.	Subtotal (Sum of Rows 6-9)	45	29	0	0	74
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	171	68	0	0	239

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	5	0	5	0
2.	Asian	2	0	5	0
3.	Black/African American	43	0	21	0
4.	Native Hawaiian/Other Pacific Islander	2	0	0	0
5.	White	109	22	39	9
6.	American Indian/Alaskan Native & White	1	0	1	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	0	0	3	0
9.	American Indian/Alaskan Native & Black/African American	2	0	0	0
10.	Other Multi-Racial	1	0	0	0
11.	Column Totals (Sum of Rows 1-10)	165	22	74	9

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	143
2.	31-50% of area median income (very low)	21
3.	51-80% of area median income (low)	1
4.	Total (Sum of Rows 1-3)	165

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

--

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started:	Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units =	Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public	

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor	Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence						
c. Project-based rental assistance units or leased units						
d. Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a. Leasing Costs		
b. Operating Costs		
c. Project-Based Rental Assistance (PBRA) or other leased units		
d. Other Activity (if approved in grant agreement) <u>Specify:</u>		
e. Adjustment to eliminate duplication (subtract)		
f. TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		



HUD ESG CAPER

Grant: ESG: Tulsa - OK - Report Type: CAPER

Report Date Range

7/1/2021 to 6/30/2022

Contact Information

First Name	Allen
Middle Name	
Last Name	Bowie
Suffix	
Title	Senior Grants Compliance Monitor
Street Address 1	175 East 2nd Street
Street Address 2	
City	Tulsa
State	Oklahoma
ZIP Code	74103
E-mail Address	ABowie@cityoftulsa.org
Phone Number	(918)576-5374
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	4	1003	959
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	4	1003	959
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	89	54
Total Homelessness Prevention	2	261	138

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City of Tulsa contractually holds subrecipients responsible for meeting the accomplishments established for each grant activity in a written agreement. Each agency is also required to report program outcomes and participant demographics into HMIS and submit quarterly reports to the City. The City works closely with subrecipients and the CoC to develop program and service outcome benchmarks. The AWH4T Outcome Standards are used as a guideline for ensuring the success and effectiveness of all homeless programs, including ESG. These standards are included in Appendix E. The 4 goals included in the standards include:

1. Stop Homelessness Before It Begins
2. Transform the Homeless System of Care to Be More Effective, Equitable, and Person-Centered
3. Increase Access to Housing
4. Partner Across Tulsa to Build Solutions and Access Resources

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Measurable data based on the performance standards show that Rapid rehousing programs funded served 80 persons, which equates to 119% of the proposed goals. Increased access to housing was provided as set out in Goal 3. 100% of participants served through rapid rehousing activities exited the program into permanent housing.

Additionally, ESG funds set aside for rapid rehousing and emergency shelter were fully expended during the program year. 43% of persons exiting emergency shelter exited to a known destination.

Overall the following goals were achieved:

- The total annual Point-in-Time count of people experiencing homelessness decreased 15%
- The average length of time of homelessness across the system of care decreased from 9.7 months to 6.7 months
- The percentage rate of returns to homelessness within 2 years across the system of care decreased from 23% to 20%
- The percentage of people who are successfully placed in permanent housing from emergency shelter or other short-term housing increased from 13% to 22%.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

71% of program participants data was recorded within three business days, this was slightly under the proposed 75% benchmark.

Additionally, some of the proposed goals have more long term outcomes and data is not available to report yet. For example, the standards set a benchmark of 85% of prevention program participants retain permanent and are not record in street outreach, emergency shelter or transitional housing within 24 months of receiving assistance.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Financial Information

ESG Information from IDIS

As of 10/7/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2021	E21MC400004	\$302,126.00	\$302,126.00	\$241,885.62	\$60,240.38	7/30/2021	7/30/2023
2020	E20MC400004	\$300,313.00	\$300,313.00	\$300,313.00	\$0	6/25/2020	6/25/2022
2019	E19MC400004	\$284,190.51	\$284,190.51	\$284,190.51	\$0	7/2/2019	7/2/2021
2018	E18MC400004	\$274,358.00	\$274,358.00	\$274,358.00	\$0	8/7/2018	8/7/2020
2017	E17MC400004	\$448,395.00	\$448,395.00	\$448,395.00	\$0	9/12/2017	9/12/2019
2016	E16MC400004	\$283,807.00	\$282,126.50	\$282,126.50	\$1,680.50	7/25/2016	7/25/2018
2015	E15MC400004	\$287,025.00	\$287,025.00	\$287,025.00	\$0	7/13/2015	7/13/2017
Total		\$2,686,683.83	\$2,685,003.33	\$2,624,762.95	\$61,920.88		

Expenditures	2021		2020		2019		2018	2017	2016	20
	Yes	No	Yes	No	Yes	No	No	No	No	No
	FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for					
Homelessness Prevention	Non-COVID		Non-COVID		COVID		Non-COVID	COVID		
Rental Assistance	66,190.89		3,523.00			61,476.00				
Relocation and Stabilization Services - Financial Assistance	14,695.98		1,222.00			0.00				
Relocation and Stabilization Services - Services	0.00		0.00			0.00				
Hazard Pay (unique activity)										
Landlord Incentives (unique activity)										
Volunteer Incentives (unique activity)										
Training (unique activity)										
Homeless Prevention Expenses	80,886.87		4,745.00		0.00	61,476.00	0.00			
	FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for					
Rapid Re-Housing	Non-COVID		Non-COVID		COVID		Non-COVID	COVID		
Rental Assistance	31,334.13		2,205.00			40,204.00				
Relocation and Stabilization Services - Financial Assistance	3,665.87		0.00			13,754.00				
Relocation and Stabilization Services - Services	0.00		0.00			4,232.00				
Hazard Pay (unique activity)										
Landlord Incentives (unique activity)										
Volunteer Incentives (unique activity)										
Training (unique activity)										
RRH Expenses	35,000.00		2,205.00		0.00	58,190.00	0.00			
	FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for					
Emergency Shelter	Non-COVID		Non-COVID		COVID		Non-COVID	COVID		
Essential Services	71,429.00		75,959.00			67,152.00				
Operations	109,846.00		104,228.00			103,343.00				
Renovation										
Major Rehab										
Conversion										
Hazard Pay (unique activity)										
Volunteer Incentives (unique activity)										
Training (unique activity)										
Emergency Shelter Expenses	181,275.00		180,187.00		0.00	170,495.00	0.00			
	FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for					
Temporary Emergency Shelter	Non-COVID		Non-COVID		COVID		Non-COVID	COVID		
Essential Services										
Operations										
Leasing existing real property or temporary structures										
Acquisition										
Renovation										
Hazard Pay (unique activity)										
Volunteer Incentives (unique activity)										
Training (unique activity)										
Other Shelter Costs										
Temporary Emergency Shelter Expenses					0.00		0.00			
	FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for					

<u>Street Outreach</u>	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Essential Services					
Hazard Pay <i>(unique activity)</i>					
Volunteer Incentives <i>(unique activity)</i>					
Training <i>(unique activity)</i>					
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>					
Street Outreach Expenses	0.00	0.00	0.00	0.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
<u>Other ESG Expenditures</u>	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>					
Coordinated Entry COVID Enhancements <i>(unique activity)</i>					
Training <i>(unique activity)</i>					
Vaccine Incentives <i>(unique activity)</i>					
HMIS	9,064.00	9,010.00		8,528.00	
Administration	19,553.71	22,477.00		21,317.00	
Other Expenses	28,617.71	31,487.00	0.00	29,845.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Total Expenditures	325,779.58	218,624.00	0.00	320,006.00	0.00
Match	346,221.23	321,623.00		320,006.00	
Total ESG expenditures plus match	672,000.81	540,247.00		640,012.00	

Total expenditures plus match for all years

1,8!



HUD ESG-CV

Grant: **ESG: Tulsa - OK - Report** Type: **ESG-CV**

Report Date Range

4/1/2022 to 6/30/2022

Report first submitted to HUD on

8/2/2022

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement?	Yes
Have you made any expenditures?	Yes
Identify the expenditures made to date	HMIS, Admin, Landlord Incentives, Temporary Emergency Shelter, Emergency Shelter, Rapid Re-Housing, Homelessness Prevention

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
Center for Housing Solutions, Inc.	CHS	No	Olivia Denton Koopman	odentonkoopman@housingsolutionstulsa.org	(815)341-2344
Domestic Violence Intervention Services, Inc.	DVIS	Yes	Nikki Sharp	nsharp@dvis.org	(918)508-2761

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?
Emergency Shelter (CV)	Domestic Violence Intervention Services		ESG-CV Emergency Shelter Operation & Services	Y	2/1/2021		DVIS	Domestic Violence Intervention Services, Inc.	Yes	DVIS-ES-CV-1	Yes
Emergency Shelter (CV)	Salvation Army		ESG-CV Emergency Shelter Operation & Services	Y	5/1/2021		CHS	Center for Housing Solutions, Inc.	No	CHS-ES-CV-1	Yes
Emergency Shelter (CV)	Tulsa Day Center for the Homeless, Inc		ESG-CV Shelter Operations	Y	1/1/2021		CHS	Center for Housing Solutions, Inc.	No	CHS-ES-CV-1	Yes
Homelessness Prevention	Family Safety Center		Cares Act Project Hope	Y	4/1/2021		CHS	Center for Housing Solutions, Inc.	No	CHS-HP-6	Yes
Homelessness Prevention	Legal Aid Services of Oklahoma		Cares Act homelessness prevention legal Assistance	Y	1/1/2021		CHS	Center for Housing Solutions, Inc.	No	CHS-HP-6	Yes
Homelessness Prevention	Salvation Army		SA CARES ACT Homelessness Prevention	N	7/1/2021		CHS	Center for Housing Solutions, Inc.	No	CHS-HP-6	Yes
Homelessness Prevention	Tulsa Cares-HIV Resource Consortium, Inc.		Housing Care Program(HOPWA-INELIGIBLE)	Y	1/1/2021		CHS	Center for Housing Solutions, Inc.	No	CHS-HP-6	Yes
PH - Rapid Re-Housing	Menal Health Association Oklahoma, Inc.		Cares Act rapid Rehousing Services	Y	12/1/2020		CHS	Center for Housing Solutions, Inc.	No	CHS-RRH-6	Yes
PH - Rapid Re-Housing	Tulsa Day Center		TDC CARES ACT Rapid Rehousing Services	N	12/1/2021		CHS	Center for Housing Solutions, Inc.	No	CHS-RRH-6	Yes
PH - Rapid Re-Housing	Youth Services of Tulsa		Cares Act Rapid Rehousing Services	Y	4/1/2020		CHS	Center for Housing Solutions, Inc.	No	CHS-RRH-6	Yes
Temporary Emergency Shelter	The Salvation Army/Tulsa Day Center		Temporary Emergency Shelter Operations	Y	4/1/2020	7/31/2020	CHS	Center for Housing Solutions, Inc.	No		
Temporary Emergency Shelter	Youth Services of Tulsa		Temporary Emergency Hotel Operations	Y	4/1/2020	9/30/2020	CHS	Center for Housing Solutions, Inc.	No		

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	5	3554	3141
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	5	3554	3141
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	3	495	321
Total Homelessness Prevention	4	469	371

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	3	960	870
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	3	960	870
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	3	335	217
Total Homelessness Prevention	4	203	136

Narrative for Projects Missing on Previous Submission

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then

ESG-CV funding was awarded to Salvation Army to provide Homelessness Prevention. A subrecipient agreement was entered on October 7, 2020, with an effective date of July 1, 2020 – June 30, 2022. Due to the rules regarding providing homelessness prevention during the national eviction moratorium, no clients were served for a number of months. The first request for reimbursement on this project were paid on April 14, 2022. Additionally, the City enter into a contract with Tulsa Day Center for Rapid Rehousing on January 19, 2022. The first request for reimbursement was submitted on Jaunry 26, 2022. This was missed of the previous report in error, and subsequently added on the current report.

Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	Yes ESG-CV funds were used to provide emergency shelter operating costs to two projects. Due social distancing requirements related to COVID-19, homelessness shelters in Tulsa were forced to operate at a reduced capacity. This resulted in an increase in the number of unsheltered citizens, congregating around emergency shelters and other homelessness service providers. By using ESG-CV to provide expanded shelter and quarantine spaces, individuals experiencing homelessness were able practice safe social distancing and quarantining if needed. This practice heled to prevent and minimize community spread among one of Tulsa’s most vulnerable populations.
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Temporary Emergency Hotel Operations – ESG Funds were used to provide meals to citizens staying at the temporary hotel due to quarantine and social distancing needs related to COVID-19 Temporary Emergency Shelter Operations – ESG Funds were used to provide furnishing, food, maintenance, and insurance
Temporary Emergency Shelters – leasing existing real property or temporary structures	Yes Due social distancing requirements related to COVID-19, homelessness shelters in Tulsa were forced to operate at a reduced capacity. This resulted in an increase in the number of unsheltered citizens, congregating around emergency shelters and other homelessness service providers. ESG-CV funds were used to lease a 68-room hotel that was used as a temporary emergency shelter to allow for social distancing and quarantine needs relating to COVID-19. The hotel rooms were prioritized for persons and families experiencing homelessness that were most vulnerable to the COVID-19 crisis. Using current CoC systems preferences was given to: <ul style="list-style-type: none"> • Families with children • Youth Services clients between the ages of 18 and 24 • Elderly individuals • Persons with pre-existing conditions • Persons awaiting test results or who have received positive test results for COVID-19 By using ESG-CV to provide safe space to social distance and quarantine, for individuals experiencing homelessness, we were able to prevent and minimize community spread among one of Tulsa’s most vulnerable populations.
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	Yes Funds are being used to provide landlord incentives in the form of signing bonuses up to two months rent and security deposits up to three months rent. Funds are being used to incentivize landlords into making units available to homeless individuals or families in and effort to rehousing them as quickly as possible and respond to the potential COVID-19 risks associated with staying in a congregated shelter. Per findings by the National Health Care for the Homeless Council, people experiencing homelessness have a higher risk for exposure to communicable diseases and have little access to health care systems and treatment in their communities.
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	2,184.00	43,503.40	45,687.40
Relocation and Stabilization Services - Financial Assistance	4,100.70	11,450.39	15,551.09
Relocation and Stabilization Services - Services	40,241.98	135,807.72	176,049.70
Hazard Pay <i>(unique activity)</i>	0.00	0.00	0.00
Landlord Incentives <i>(unique activity)</i>	0.00	0.00	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00	0.00
Subtotal Homelessness Prevention	46,526.68	190,761.51	237,288.19
Expenditures for Rapid Rehousing			
Rental Housing	321,176.75	412,305.99	733,482.74
Relocation and Stabilization Services - Financial Assistance	58,487.89	118,246.69	176,734.58
Relocation and Stabilization Services - Services	155,691.57	300,252.91	455,944.48
Hazard Pay <i>(unique activity)</i>	0.00	0.00	0.00
Landlord Incentives <i>(unique activity)</i>	45,243.00	133,631.00	178,874.00
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00	0.00
Subtotal Rapid Rehousing	580,599.21	964,436.59	1,545,035.80
Expenditures for Emergency Shelter (Normal)			
Essential Services	0.00	0.00	0.00
Operations	267,785.49	513,041.59	780,827.08
Renovation	0.00	0.00	0.00
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Hazard Pay <i>(unique activity)</i>	0.00	0.00	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00	0.00
Subtotal Emergency Shelter	267,785.49	513,041.59	780,827.08
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		144,380.68	144,380.68
Leasing existing real property or temporary structures		266,668.00	266,668.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	411,048.68	411,048.68
Expenditures for Street Outreach			
Essential Services		0.00	0.00
Hazard Pay <i>(unique activity)</i>		0.00	0.00
andwashing Stations, Portable Bathrooms, Laundry Services <i>(unique activity)</i>		0.00	0.00

Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Street Outreach	0.00	0.00	0.00

Other ESG-CV Expenditures

Cell Phones - for persons in Coc/YHDP funded projects <i>(unique activity)</i>		0.00	0.00
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Vaccine Incentives <i>(unique activity)</i>		0.00	0.00
HMIS	17,634.81	42,382.46	60,017.27
Administration	23,691.34	102,943.43	126,634.77
Subtotal Other Expenditures	41,326.15	145,325.89	186,652.04

Total ESG-CV Expenditures

936,237.53	2,224,614.26	3,160,851.79
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Contact Information

Prefix **Mr**
 First Name **Rhys**
 Middle Name
 Last Name **Williams**
 Suffix
 Organization **City of Tulsa**
 Department
 Title **Gran / Contracts Manager**
 Street Address 1 **175 East 2nd Street**
 Street Address 2
 City **Tulsa**
 State / Territory **Oklahoma**
 ZIP Code **74103**
 E-mail Address **Rhyswilliams@cityoftulsa.org**
 Confirm E-mail Address **Rhyswilliams@cityoftulsa.org**
 Phone Number **(918)596-2604**
 Extension
 Fax Number

Additional Comments

- no data -

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088
OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to identify meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency										Check if:		2. Location (City, State Zip Code)					
City of Tulsa / Finance Department / Grants Administration										PH							
										IH							
										CPD		x		175 E 2nd Street, Tulsa OK 74103			
										Housing							

3a. Name of Contact Person RWilliams / JGillaspie				3b. Phone Number (Including Area Code) 918-596-2604 / 918-596-9083			4. Reporting Period July 1, 2021 - June 30, 2022 <input type="checkbox"/>			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.				6. Date Submitted to Field Office	
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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address	7j.			
WIN-HOME													
2259FR0006 - 13090	\$ 35,000.00	3	1	N	20-8755607	N			Glenn Fisher DBA Glenn Fisher Construction	1909 W Vandalia	Broken Arrow	OK	74012
2259FR0006 - 75422	\$ 140,000.00	3	2	N	445-70-7575	N			Denyveaus Sells DBA Sells Construction	5920 N Atlanta Court	Tulsa	OK	74130
2259FR0006 - 62400	\$ 70,000.00	3	1	N	84-3381906	N			Austin Sayers DBA Heavy Duty Handyman	Rt 66	Tulsa	OK	74112
2259FR0006	\$ 69,909.00	3	1	N	005929	N			TARA Custom Homes Inc	1216 N LansingAve, Ste A	Tulsa	OK	74106
TCC													
136494	\$ 32,500.00	2	1	No	73-1610572	No			LD Kerms Contractors	555 N Elm Street	Jenks	OK	74037
136494	\$ 67,550.00	2	1	No	82-2297804	No			PS Commerical Play, LLC DBA Play and Park Structures	544 Chestnut Street	Chattanooga	TN	
ACCA													
2259FR0011 / 136575	\$ 34,400.00	2	2	No	61-607285	No			Ousley Contracting & Construction	PO Box 481046	Tulsa	OK	74148
COT / S&S													
2259FR0026 COT SP21-001	\$ 235,173.00	2	1	No	81-3853173				Grade Line Construction, LLC	PO Box 450	Cleveland	OK	74020
2259FR0026 COT SP21-001	\$ 9,969.00	2	1	No	20-3411598				Advanced Worksonze Services, LLC	PO Box 1569	Muskogee	OK	74402
2259FR0026 COT SP21-002	\$ 5,569.20	2	1	No	20-1142110				Tulsa Sod & Mulch, Inc	5630 S 107th E Ave	Tulsa	OK	74146
COT / WIN													
2259FR0007	\$ 75,450.40		4	No	73-0985648	No			Ark Wrecking Company	1800 S 49th W Ave	Tulsa	OK	74107
2259FR0007	\$ 171,234.70		4	No	20-3484719	No			Demoliton Wrecking Company	1117 E 4th St S	Tulsa	OK	74120
2259FR0007	\$ 21,105.00		4	No	45-0515739	No			DT Specialized Services, Inc	12037 E Pine St	Tulsa	OK	74116
2259FR0008	\$ 9,338.80		4	No	73-0985648	No			Ark Wrecking Company	1800 S 49th W Ave	Tulsa	OK	74107
2259FR0008	\$ 9,000.00		4	No	20-3484719	No			Demoliton Wrecking Company	1117 E 4th St S	Tulsa	OK	74120
2259FR0008	\$ 11,149.00		4	No	45-0515739	No			DT Specialized Services, Inc	12037 E Pine St	Tulsa	OK	74116
TOUCH - CV													
2159FR0077	\$ 7,907.98		1	No	4976	Yes			All American	PO Box 8156	Tulsa	OK	74157
2159FR0077	\$ 15,480.00		1	No	20-5725815	Yes			Kingdom Group	12589 S 209 W Ave	Sapulpa	OK	74066
2159FR0077	\$ 1,100.00		4	Yes	62-0843605	Yes			Jazlyn Sotelo	3828 S Indianapolis Ave	Tulsa	OK	74135
2159FR0077	\$ 3,688.15		1	No			121662	Yes	Anisty Electric	36538 E 141st St S	Coweta	OK	74429

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YWCA - CV														
2159FR0029 - 135639	\$	6,386.77	4	1	No	73-1548984				AAA Glass & Mirror	4532 S. 265th W. Ave	Sand Springs	OK	74063
2159FR0029 - 135639	\$	1,357.00	4	1	No	26-3267183				Restroom Direct	129 Oakpark Dr., Unit A	Mooreville	NC	28115
2159FR0029 - 135639	\$	5,081.88	4	1	No	73-1532490				NexSpaces	6900 N Bryant Ave	Oklahoma City	OK	73121
2159FR0029 - 135639	\$	4,073.29	4	1	No	47-1590119				Shoppopdisplays.com	222 Browertown Rd	Woodland Park	NJ	07424
2159FR0029 - 135639	\$	28,350.00	4	1	No	84-5042372				Hendrick Heat Air Plumbing	525 E. 6th Street	Tulsa	OK	74120
2159FR0029 - 135639	\$	3,300.00	4	1	No	82-2910272				Biometric Solutions LLC	41829 Albrae St	Fremont	CA	94538
2159FR0029 - 135639	\$	650.02	4	1	No	59-2663954				OfficeDepot.com	6600 N. Military Trail	Boca Ration	FL	33496
WIN-CDBG														
2259FR0005	\$	55,200.00	3	1	N	573-47-2072	N			Chuck Ingle DBA Ingle Heat & Air	31697 E. 169th St. S	Coweta	OK	74429
2259FR0005	\$	16,826.00	3	2	N	32-0287878	N			Anthony Johnson DBA Ready Services	9521 S. Riverside Dr. Sute B	Tulsa	OK	74137
2259FR0005	\$	20,173.00	3	1	N	27-2514922	N			Richard Barnett DBA Roof Hawk	614 S. Aspen Ave.	Broken Arrow	OK	74012
2259FR0005	\$	46,705.00	3	4	N	573-49-5616	N			Manuel Vasquez DBA About Plumbing	1008 W. Nashville St.	Broken Arrow	OK	74012
2259FR0005	\$	116,570.00	3	4	N	73-1622815	N			Esteban Contreras DBA EC Plumbing & Drain	10416N. 127th E. Ave.	Tulsa	OK	74103
2259FR0005	\$	38,575.00	3	4	N	609-14-3994	N			Carlos Velasco DBA CV Electrial Contractors	3742 E. Virgin Pl.	Tulsa	OK	74115
2259FR0005	\$	13,185.00	3	1	N	447-74-6418	N			Robin & Matthew Miller DBA Miller Superior Electric	8 S. 109th E. Pl	Tulsa	OK	74128
2259FR0005	\$	13,090.00	3	1	N	20-8755607	N			Glenn Fisher DBA Glenn Fisher Construction	1909 W. Vandalia	Broken Arrow	OK	74012
2259FR0005	\$	53,939.00	3	1	N	82-2238322	N			Mike Allen DBA Associated Roofing	9328 Broken Arrow Expway	Tulsa	OK	74145
2259FR0005	\$	75,422.00	3	2	N	445-70-7575	N			Denyveaus Sells DBA Sells Construction	5920 N. Atlanta Ct	Tulsa	OK	74135
2259FR0005	\$	49,025.00	3	2	N	448-56-8100	N			Damon Ousley DBA Damon Ousley Construction	PO Box 48106	Tulsa	OK	74103
2259FR0005	\$	500.00	3	2	N	81-4730702	N			Steve Westermin DBA Action Heat & Air	10742 E. 121st Ct. N	Tulsa	OK	74012
2259FR0005	\$	5,850.00	3	2	N	85-3041656	N			Jahmal Bryant DBA JJ's Heating & Air	1812 E. Xyler St.	Tulsa	OK	74110
2259FR0005	\$	4,498.00	3	1	N	446-78-0048	N			Jordan Bogart DBA Roofology	2616 E. 7th St.	Tulsa	OK	74104
2259FR0005	\$	62,400.00	3	1	N	84-3381906	N			Austin Sayers DBA Heavy Duty Handyman	1135 S. Louisville Ave.	Tulsa	OK	74112
2259FR0005	\$	119,085.00	3	1	N	45-4331665	N			Joe Lester DBA Roof- Rite Plus LLC	8840 S. Jack Bates	Tulsa	OK	74132
2259FR0005	\$	5,640.00	3	1	N	26-63739	N			John Hartman DBA A-Plus Electic	2914 E 32nd St N	Tulsa	OK	74110

7c: Type of Trade Codes:

Housing/Public Housing:

- 1 = New Construction
- 2 = Substantial Rehab.
- 3 = Repair
- 4 = Service
- 5 = Project Mangt.
- 6 = Professional
- 7 = Tenant Services
- 8 = Education/Training
- 9 = Arch./Engrg. Appraisal
- 0 = Other

7d: Racial/Ethnic Codes:

- 1 = White Americans
- 2 = Black Americans
- 3 = Native Americans
- 4 = Hispanic Americans
- 5 = Asian/Pacific Americans
- 6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):

- 1 = All Insured, including Section8
- 2= Flexible Subsidy
- 3 = Section 8 Noninsured, Non-HFDA
- 4 = Insured (Management)
- 5 = Section 202
- 6 = HUD-Held (Management)
- 7 = Public/India Housing
- 8 = Section 811

Previous editions are obsolete.

form **HUD-2516** (8/98)

SECTION 5

Additional Information

RE: <External Message> CAPER extension request

Cook, Earl M <Earl.M.Cook@hud.gov>

Wed 9/21/2022 11:56 AM

To: Jones, Carol <caroljones@cityoftulsa.org>

Cc: Hoover, Steven N <Steven.N.Hoover@hud.gov>; Tollett, Trina R <Trina.R.Tollett@hud.gov>; Williams, Rhys <RHYSWILLIAMS@cityoftulsa.org>; Gillaspie, Judy <Jgillaspie@cityoftulsa.org>

Hi Carol,**That's fine. We can grant a one-month extension.**

However, if you are processing vouchers, please be aware that our Accounting Center in Ft. Worth shuts down on September 26th for fiscal year-end processing. Accordingly, it is advisable to get vouchers approved by September 23rd to account for all Program Year expenses. Otherwise, you might need to make manual adjustments to the CAPER.

Thank you!**Earl****Earl Cook**

CPD Director

Oklahoma City Field Office

U.S. Department of Housing and Urban Development

Community Planning and Development Division

301 NW 6th Street, 2nd Floor

Oklahoma City, OK 73102

Office: (405) 609-8569

Cell: (202) 286-8064

**From:** Jones, Carol <caroljones@cityoftulsa.org>**Sent:** Wednesday, September 21, 2022 11:21 AM**To:** Cook, Earl M <Earl.M.Cook@hud.gov>**Cc:** Hoover, Steven N <Steven.N.Hoover@hud.gov>; Tollett, Trina R <Trina.R.Tollett@hud.gov>; Williams, Rhys <RHYSWILLIAMS@cityoftulsa.org>; Gillaspie, Judy <Jgillaspie@cityoftulsa.org>**Subject:** <External Message> CAPER extension request

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Good morning Earl,

The City of Tulsa would like to request an extension for submitting our PY2021 CAPER which is due on September 28, 2022. Some of our subrecipients were slow to submit invoices for PY 2021 expenditures. We have finally received and paid all of PY 2021 invoices and are currently working on our vouchers to submit for reimbursement in IDIS. We need to finalize the accomplishment data as well to ensure all activities can be closed and properly reflected on the necessary IDIS reports.

May we have an extension until October 28, 2022 to submit our CAPER?

2021 CAPER

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We appreciate your consideration of our request. We are happy to schedule a call to discuss further.

Thank you.

Carol

Carol Jones | Grants Manager

City of Tulsa Finance Department

175 East 2nd Street, 15-114C Tulsa, OK 74103

T: 918-596-7537

E: caroljones@cityoftulsa.org

www.cityoftulsa.org

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NATION & WORLD



KYODO NEWS VIA AP

NAGASAKI REMEMBERS VICTIMS OF ATOMIC BOMBING

Nagasaki paid tribute to the victims of the U.S. atomic bombing 77 years ago on Tuesday, with the city's mayor, Tomihisa Taue, saying Russia's war on Ukraine showed the world that another nuclear attack is not just a worry but "a tangible and present crisis." Taue spoke at a memorial at Nagasaki Peace Park. Above, people pray Tuesday at the Atomic Bomb Hypocenter Park on the 77th anniversary of the atomic bombing in Nagasaki, southern Japan.

Taiwan issues warning on China

Military maneuvers said to show ambitions beyond island nation

JOHNSON LAI
Associated Press

PINGTUNG, Taiwan — Taiwan warned Tuesday that Chinese military drills aren't just a rehearsal for an invasion of the self-governing island but also reflect ambitions to control large swaths of the western Pacific, as Taipei conducted its own exercises to underscore it's ready to defend itself.

Angered by U.S. House Speaker Nancy Pelosi's recent visit to Taiwan, China has sent military ships and planes across the midline that separates the two sides in the Taiwan Strait and launched missiles into waters surrounding the island. The drills, which began Thursday, have disrupted flights

and shipping in one of the busiest zones for global trade. Ignoring calls to calm tensions, Beijing instead extended the exercises.

Taiwanese Foreign Minister Joseph Wu said that beyond aiming to annex the island democracy, which split with the mainland amid civil war in 1949, China wants to establish its dominance in the western Pacific. That would include controlling of the East and South China Seas via the Taiwan Strait and imposing a blockade to prevent the U.S. and its allies from aiding Taiwan in the event of an attack, he told a news conference in Taipei.

The exercises show China's "geostategic ambition beyond line," which Beijing claims as its own territory, Wu said.

"China has no right to interfere in or alter" Taiwan's democracy, he added.

Wu's assessment of China's maneuvers was grimmer than that of other observers but echoed widespread concerns that Beijing is seeking to expand its influence in the Pacific.

China has said its drills were prompted by Pelosi's visit, but Wu said Beijing was using her trip as a pretext for intimidating moves long in the works. China also banned some Taiwanese food imports after the visit and cut off dialogue with the U.S. on a range of issues from military contacts to combating transnational crime and climate change.

Pelosi also dismissed China's outrage as a public stunt, noting on NBC's "Today" show that "no-body said a word" about a Senate delegation a few visit months ago. Later on the MSNBC news network, she said Chinese President Xi Jinping was acting like a "scared bully."

DIGEST

Biden signs bill to boost US high tech

WASHINGTON — President Joe Biden on Tuesday signed a \$280 billion bipartisan bill to boost domestic high-tech manufacturing, part of his administration's push to boost U.S. competitiveness over China.

Flanked by scores of lawmakers, union officials, local politicians and business leaders, Biden feted the legislation, a core part of his economic agenda that will incentivize investments in the American semiconductor industry in an effort to ease U.S. reliance on overseas supply chains for critical, cutting-edge goods.

"The future of the chip industry is going to be made in America," Biden said in a Rose Garden ceremony Tuesday. The legislation sets aside \$52 billion specifically to bolster the U.S. computer chip sector.

asylum-seekers to wait in Mexico for hearings in U.S. immigration court, hours after a judge lifted an order in effect since December that it be reinstated.

RUSSIA-UKRAINE WAR: Powerful explosions rocked a Russian air base in Crimea and sent towering clouds of smoke over the landscape Tuesday in what may mark an escalation of the war in Ukraine. At least one person was killed and several others were wounded, authorities said.

TRUMP TAXES: A federal appeals court sided Tuesday with a House committee seeking access to former President Donald Trump's tax returns, rejecting Trump's contention that Congress was overstepping. A three-judge panel of the U.S. Court of Appeals for the District of Columbia Circuit agreed with a lower court judge's decision in favor of Congress.

NATO: President Joe Biden formally welcomed Finland and Sweden joining the NATO alliance Tuesday as he signed the instruments of ratification that delivered the U.S.'s formal backing of the Nordic nations entering the mutual defense pact, part of a reshaping of the European security posture after Russia's invasion of Ukraine.

EMMETT TILL: A grand jury in Mississippi has declined to indict Carolyn Bryant Donham, the white woman whose accusation set off the lynching of Black teenager Emmett Till nearly 70 years ago, despite revelations about an unserved arrest warrant and an unpublished memoir by the woman, a prosecutor said Tuesday.

MONKEYPOX: U.S. health officials on Tuesday authorized a plan to stretch the nation's limited supply of monkeypox vaccine by giving people just one-fifth the usual dose, citing research suggesting that the reduced amount is about as effective.

— Associated Press

Suspect charged in NM Muslim killings

A 51-year-old man was charged Tuesday with killing two Muslim men in Albuquerque, New Mexico, and authorities said he is suspected in the slayings of two others whose deaths sparked fear in Muslim communities nationwide.

Officials announced the man's arrest a day after he was taken into custody.

Police Chief Harold Medina made the announcement on Twitter, saying that authorities had tracked down a vehicle believed to be involved in one of the slayings in New Mexico's largest city.

"The driver was detained, and he is our primary suspect for the murders," the tweet said. No other information was immediately available.

BRIEFLY

'REMAIN IN MEXICO': The Department of Homeland Security said Monday that it ended a Trump-era policy requiring

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NOTICE OF PUBLIC HEARING

The HUD Community Development Committee for the City of Tulsa will hold a Public Hearing on the Program Year 2021 Consolidated Annual Performance and Evaluation Report (CAPER). The Public Hearing will be held at City Hall, 175 E. 2nd Street, Council Chambers, 2nd Floor on Thursday, September 8, 2022 at 5:00 p.m. The purpose of the Public Hearing is to consider the Draft PY21 CAPER and to receive comments from the public.

Interested persons are urged to attend and be heard. If you are unable to attend, all comments should be directed in writing to the attention of Grant Administration at 175 E 2nd Street, Suite 1560, Tulsa OK 74103 or e-mailed to grantsadmin@cityoftulsa.org.

Reasonable accommodations will be made in compliance with the Americans with Disabilities Act of 1990 for those with disabilities or those who require an interpreter for languages other than English. Contact Grants Administration at (918) 596-9084 by September 2, 2022 to request accommodations.

NOTICE TO THE PUBLIC OF AVAILABILITY OF THE DRAFT PROGRAM YEAR 2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE CITY OF TULSA, OKLAHOMA

The Program Year 2021 Consolidated Annual Performance and Evaluation Report (CAPER) covers the period from July 1, 2021 through June 30, 2022. Any actions or changes contemplated as a result of any public comments will be set forth in the CAPER. The Draft CAPER will be available for a fifteen (15) day review and comment period by all interested parties from August 25, 2022 through September 08, 2022.

The Draft CAPER will be available on-line at the City's website: <https://www.cityoftulsa.org/government/departments/finance/grants/plans-and-reports/> Availability on the City's website will include accessible formats and translation in other languages. Physical copies will be available only by request.

All written comments should be directed to the attention of Grants Administration, 175 East 2nd Street, Suite 1560, Tulsa, OK 74103, or e-mailed to grantsadmin@cityoftulsa.org.

POSTING on City Website (translatable) - August 8, 2022

Notice of Funding Availability

HOME - American Rescue Plan (HOME-ARP)

The American Rescue Plan (ARP) Act of 2021 allocated \$5 billion for homelessness assistance and assistance to other vulnerable populations. The City of Tulsa's allocation of this funding is \$6,477,826.

The City of Tulsa is soliciting letters of interest from not-for-profit organizations for this funding. The submitted letters of interest will help identify potential activities that would address the needs of specific qualifying populations of the HOME American Rescue Plan Program.

Information on how to respond is available [online](#).

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PY21 CAPER POSTING

GRANTS MAIN PAGE

Home > Departments > Finance > Grants

Grants

The City of Tulsa receives federal allocations through Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME) Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with Aids (HOPWA).

Grants Administration coordinates and oversees all aspects of the grant submissions and provides oversight to ensure ethical compliance. In addition, Grants Administration provides support to City departments to ensure the implementation of policies and practices are in compliance with applicable Federal, State, and local laws, regulations, and contract stipulations. Grants also provides expertise in budgeting, reporting and contract and compliance monitoring.

[▶ Grants Policies and Procedures](#)

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[▶ Read the Draft Program Year 2021 Consolidated Annual Performance And Evaluation Report \(CAPER\)](#)

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PLANS REPORTS PAGE

Consolidated Annual Performance and Evaluation Report (CAPER)

The CAPER is an evaluation and performance report required by the Department of Housing and Urban Development (HUD). At the end of each fiscal year, the CAPER details the City of Tulsa's accomplishments toward meeting the goals outlined in its Consolidated Plan. The CAPER compares the actual performance measures with the performance measures listed in the Action Plan, which is developed before the fiscal year. The CAPER reports on activities funded by the federal HOME Investment Partnership (HOME), Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) programs.

[DRAFT CAPER - Second Program Year July 1, 2021-June 30,2022](#)

[CAPER - First Program Year July 1, 2020-June 30, 2021](#)

[CAPER - Fifth Year Program Year July 1, 2019 - June 30, 2020](#)

[CAPER - Fourth Program Year July 1, 2018 - June 30, 2019](#)

[CAPER - Third Program Year July 1, 2017 - June 30, 2018](#)

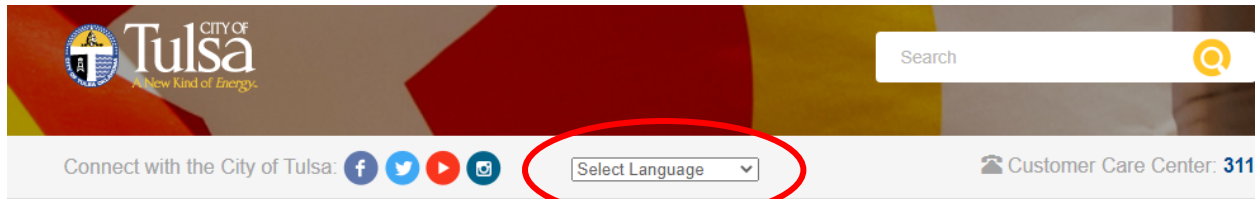
[CAPER – Second Program Year, July 1, 2016 – June 30, 2017](#)

[CAPER - First Program Year, July 1, 2015-June 30, 2016](#)

Citizen Participation Plan

The intent of the [Citizen Participation Plan](#) is to provide clear guidelines that citizens may follow in order to play a role in the community development planning process.

CAPER Posting for Language Accessibility



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Draft Caper

CITY OF TULSA
DRAFT Consolidated Annual Performance and Evaluation Report (CAPER)
Second Year Action Plan
Program Year 2021
July 1, 2021 – June 30, 2022

- [General](#)
- [CR-05 - Goals and Outcome](#)
- [CR-10 - Racial and Ethnic composition of families assisted](#)
- [CR-15 - Resources and Investments 91.520\(a\)](#)
- [CR-20 - Affordable Housing 91.520\(b\)](#)
- [CR-25 - Homeless and Other Special Needs 91.220\(d, e\); 91.320\(d, e\); 91.520\(c\)](#)
- [CR-30 - Public Housing 91.220\(h\); 91.320\(j\)](#)
- [CR-35 - Other Actions 91.220\(j\)-\(k\); 91.320\(i\)-\(j\)](#)
- [CR-40 - Monitoring 91.220 and 91.230](#)
- [CR-45 - CDBG 91.520\(c\)](#)

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**HOUSING AND URBAN DEVELOPMENT (HUD)
COMMUNITY DEVELOPMENT COMMITTEE (CDC)**

MEETING AGENDA

September 8, 2022, 5:00 p.m.

City Council Chambers, 2nd Floor
City Hall, 175 E. 2nd St., Tulsa, OK 74103

Persons who require a special accommodation to participate in this meeting should contact Grants Administration, 918-596-9084 or via Email: grantsadmin@cityoftulsa.org, as far in advance as possible and preferably at least 48- hours before the date of the meeting. Persons using a TDD may contact OKLAHOMA RELAY at 1-800-722-0353 and voice calls should be made to 1-800-522-8506 to communicate via telephone with hearing telephone users and vice versa.

Note: The Committee may review, discuss and/or take action on the following agenda items.

1. Call to Order
2. Chair's Introduction and Remarks
3. Approval of Minutes from July 14, 2022 meeting
4. PY2021 CAPER presentation by Grants Administration
5. Motion and Vote to Enter into CAPER Public Hearing
6. Motion and Vote to Exit CAPER Public Hearing
7. Public Comments
8. Adjournment

Reasonable accommodations will be made in compliance with the Americans with Disabilities Act of 1990 for those with disabilities or those who require an interpreter for languages other than English. Please contact our office to request accommodations.



**HOUSING AND URBAN DEVELOPMENT (HUD)
COMMUNITY DEVELOPMENT COMMITTEE (CDC)**

MINUTES OF MEETING

September 8, 2022, 5:00 p.m.

City Hall, 175 E. 2nd St., Tulsa, OK 74103

2nd Floor City Council Chambers

Members Present:

Michael Kraft (Chair), Calvin Moniz (Vice Chair), Tracie Chandler, Scott Asbjornson, James Willis, Robert Winchester, Dennis Whitaker

Ex Officio Present: None

Others Present:

Carol Jones, Judy Gillaspie, Kim Howe, Ellen Lannert

1. Call to Order – Michael Kraft, Chair, called meeting to order at 5:02 p.m.
2. Chair’s Introduction and Remarks - Committee introductions were made.
3. Approval of Minutes - Motion to approve the 7/11/2022 meeting minutes by Mr. Moniz; Ms. Chandler seconded; motion carried unanimously.
4. PY2021 CAPER presentation by Ms. Gillaspie.
5. Motion to enter Public Hearing for PY2021 CAPER - Ms. Chandler made the motion to
6. enter the Public Hearing; seconded by Mr. Asbjornson; motion carried unanimously.
7. Public Hearing – No speakers
8. Motion to exit Public Hearing – Mr. Moniz made the motion to exit the Public Hearing; seconded by Mr. Willis; motion carried unanimously.
9. Public Comments - No other comments
10. Meeting adjourned at 5:17 p.m.