



Consolidated Annual Performance and Evaluation Report

Third Program Year | July 1, 2017 – June 30, 2018

Presented to the U.S. Department of Housing and Urban Development
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TABLE OF CONTENTS

SECTION 1 – CAPER

Executive Summary	1
CR-05 – Goals and Outcomes	2
CR-10 – Racial and Ethnic Composition of Families Assisted	7
CR-15 – Resources and Investments	9
CR-20 – Affordable Housing	17
CR-25 – Homeless and Other Special Needs	20
CR-30 – Public Housing	23
CR-35 - Other Actions	25
CR-40 - Monitoring	30
CR-45 - CDBG.....	31
CR-50 - HOME	32
CR-55 - HOPWA	35
CR-60 - ESG	36
CR-65 – ESG Persons Assisted	39
CR-70 – ESG Assistance Provided and Outcomes	42
CR-75 – ESG Expenditures.....	43

SECTION 2 – MAPS

Project Expenditures Maps

SECTION 3 – IDIS REPORTS

PR03 CDBG Activity Summary
PR23 CDBG Summary of Accomplishments
PR23 HOME Summary of Accomplishments
PR26 CDBG Financial Summary Report

SECTION 4 – ADDITIONAL REPORTS

HOPWA CAPER
ESG Sage HMIS Repository Report
HUD 2516 Report
Section 3 Reports

SECTION 5 – ADDITIONAL INFORMATION

Proof of Publication – Public Hearing/Comment Period

CITY OF TULSA
Consolidated Annual Performance and Evaluation Report (CAPER)
Third Year Action Plan
Program Year 2017
July 1, 2017 – June 30, 2018

GENERAL

Executive Summary

Required by the U.S. Department of Housing and Urban Development (HUD), the Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed financial and beneficiary information explaining how the City of Tulsa is carrying out its housing and community development strategies, projects, and activities, outlined in the 2015-2019 Consolidated Plan.

This year-end report summarizes the results of activities that have taken place during PY 2017. It provides information for HUD and citizens of the City of Tulsa to review funded programs and evaluate performance against established goals.

The HUD Community Development Committee identified community goals and priorities utilizing public input. Based on this information, interested agencies submitted proposals to meet these objectives. As a result, the City Council and Mayor selected 41 activities to be awarded HUD funds.

Utilizing Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) funds, the City of Tulsa selected activities to promote Decent Housing, Create Suitable Living Environments and Economic Opportunities.

The City of Tulsa expended a total of \$5,337,482 to:

- Serve twenty-nine thousand one hundred and twenty-six (29,126) people through public service activities;
- Provide STRMU, TBRA and Permanent Housing Placement to one hundred fifty eight (158) persons with AIDS;
- Provide Rapid Re-Housing and Homeless Prevention activities to eighty-four (84) households
- Provide emergency shelter to two thousand three hundred and forty-five (2,345) people;
- Create or retain ninety-two (92) FTE jobs;
- Assist five (5) new or existing businesses;
- Rehabilitate two hundred eight (208) homes;
- Assist twenty-eight (28) first time homebuyers;
- Rehabilitate four (4) public facilities that will serve Fourteen thousand five hundred and forty-four people, including nine thousand nine hundred and seventeen (9,917) low and moderate income citizens; and
- Demolish nineteen (19) substandard structures

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The City of Tulsa expended \$5,337,482 in HUD funds during PY 2017.

CDBG expenditures totaled \$3,923,868

ESG expenditures totaled \$365,877

HOME expenditures totaled \$642,337

HOPWA expenditures totaled \$405,400

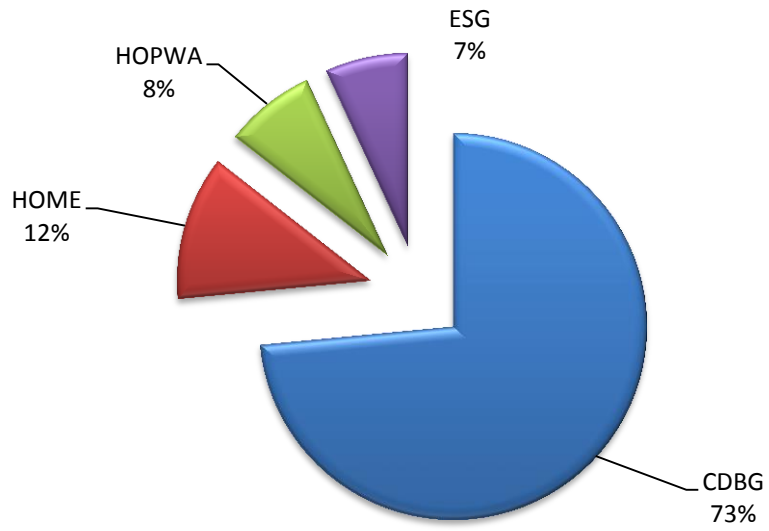
During PY17 the City continued to work towards accomplishing the five year goals set out in the consolidated plan. During the program year several of programs awarded funded experienced staffing issues, resulting in lower the expected goals for the program year. Additionally two public facility projects are still ongoing. One will be completed in the fall and the other project, approved on May 30, 2018 in a plan amendment, is scheduled to begin construction in the late 2018. The city is still on track to meet or exceed the majority of goals set in the consolidated plan, with four goals already met after the first three years.

The City of Tulsa's Home-owner Rehabilitation program continues to see lower numbers served due the cost of work required at each home. This year an average of \$3,098 was spent per home. In PY18 the program will also increase amount available specific to roof rehabilitations to \$7,500, this due to contractors being unable to carry-out the repairs for under the current \$5,000 limit.

During the program year the city received over 1.5m in program income; the majority of this came from the repayment of a loan issued through an economic development subrecipient. This money been reallocate and an amended plan was approved on May 30, 2018. Funds were reallocated to a project that will construct a grocery store in an area designated as a food desert by the USDA. Additionally through a small business loan fund over 1.65m in revolving loans were allocated during the program year.

None of the HOME development projects funded during PY17 have started yet due to additional funding issues or prior year project priorities. All projects are expected to go forward within the deadline to commit HOME funds. A project funded during PY16 which was delayed due to historic preservation issues got underway in April 2018. Additional affordable HOME units for seniors will also be created using PY16 CHDO reserve funding which is also now underway. The majority of all other PY17 projects were fully expended, however due to some project bids coming in under estimates there will be a balance of PY 2017 CDBG funds available for reallocation in PY 2019.

Expenditures by Grant



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$358,650	Rental units constructed	Household Housing Unit	40	17	42.50%	7	0	0.00%
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$160,000 / CDBG: \$48,000	Direct Financial Assistance to Homebuyers	Households Assisted	40	47	117.50%	32	28	87.50%
Clearance and Demolition	Clearance or demolition of substandard structures and hazardous contaminants.	CDBG: \$387,000	Buildings Demolished	Buildings	225	131	58.22%	57	19	33.33%
Economic Development	Non-Housing Community Development	CDBG: \$300,000	Jobs created/retained	Jobs	100	244	244.00%	48	92	191.67%
Economic Development	Non-Housing Community Development	CDBG: \$34,849	Businesses assisted	Businesses Assisted	10	37	370.00%	10	5	50.00%

Emergency Shelter	Homeless	ESG: \$269,037	Homeless Person Overnight Shelter	Persons Assisted	14500	7315	50.45%	2150	2345	109.07%
Housing Rehabilitation	Affordable Housing	HOME: \$348,378	Rental units rehabilitated	Household Housing Unit	100	19	19.00%	18	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$1,073,509 / HOME: \$300,000	Homeowner Housing Rehabilitated	Household Housing Unit	600	573	95.50%	204	208	101.96%
Housing Subsidies	Affordable Housing	HOPWA: \$200,346 / ESG: \$31,945	Tenant-based rental assistance / Rapid Rehousing	Household s Assisted	450	539	119.78%	179	102	56.98%
Housing Subsidies	Affordable Housing	HOPWA: \$68,016 / ESG: \$45,000	Homelessness Prevention	Persons Assisted	2525	879	34.81%	423	162	38.30%
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$1,938,817	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	20874	83.50%	44983	9,760	21.70%

Public Services	Non-Housing Community Development	CDBG: \$457,148 / HOPWA: \$131,113	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200000	87683	43.84%	27803	29126	104.76%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Tulsa identified seven priority areas in its Consolidated Plan. These priorities are: Demolition of Substandard Housing, Economic Development, Homeless/Special Populations, Housing Subsidies/Assistance, Housing Acquisition, Construction and Rehabilitation, Public Facilities and Infrastructure Improvements, and Public Services. All activities tie to one of HUD’s specific performance objectives of Creating Suitable Living Environments, Providing Decent Housing, or Creating Economic Opportunities. During Program Year 2017(PY 2017) the City of Tulsa expended \$4,897,118 of PY 2017 funds, carryover funds and revolving loan funds, on activities and projects excluding general administration and Homeless Management Information System (HMIS) data collection. Twelve activities expended \$1,992,039 to support Decent Housing. Twenty-seven activities expended \$1,211,136 to Create Suitable Living Environments. Two activities expended \$1,688,393 to Create Economic Opportunities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
Race:				
White	14,445	22	1,333	100
Black or African American	11,291	9	545	43
Asian	315	1	3	5
American Indian or American Native	2,437	0	216	6
Native Hawaiian or Other Pacific Islander	21	0	4	0
Total	28,509	32	2,101	154

Ethnicity:				
Hispanic	2,283	15	157	12
Not Hispanic	26,223	17	1,944	142

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 data does not include all race types reported in IDIS and therefore does not represent the total families served. Also the tables do not include the number of people served with CDBG funds through the installation of new sidewalks. According to PR 23 Reports (see Section 3) a total of 29,787 persons and 236 households were served in CDBG (not including 14,000 sidewalks totals), and 38 renters, homebuyers and homeowners were served in HOME. HOME data including the PR 23 includes racial and expenditure data for one HOME new construction project where funds were fully expended late in PY 2016, but occupancy data was not completed until PY 2017. This data was included in the PY16 CAPER. HOPWA data submitted by the service provider indicated that 158 persons were served and the Homeless Management Information System, required by HUD, shows ESG funds provided services to 2,530 individuals.

The following table shows the total PY17 racial data (not including sidewalks totals).

Race	CDBG	HOME	ESG	HOPWA
White	14,445	22	1,333	100
Black or African American	11,291	9	545	43
Asian	315	1	3	5
American Indian/Alaskan Native	2,437		216	6
Native Hawaiian/Other Pacific Islander	21		4	
American Indian/Alaskan Native & White	234			1
Asian & White	4			1
Black/African American & White	94			
Amer. Indian/Alaskan Native & Black/African Amer.	105			
Other Multi-racial	1,077	2	273	2
Client Doesn't Know/Client Refused			119	
Data Not Collected			37	
Totals	30,023	34	2,530	158
Ethnicity				
Hispanic	2,673	17	157	12
Non-Hispanic	27,350	17	2,373	146

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Federal	\$5,573,854	\$3,923,868
HOME	Federal	\$1,290,723	\$642,337
HOPWA	Federal	\$411,829	\$405,400
ESG	Federal	\$448,398	\$365,877

Table 3 – Resources Made Available

Narrative

The expected amount available in Table 3 is the amount included in the PY 2017 Annual Action Plan. On May 30 2018, a revised plan was approved allocating \$1.5m the City received in program income to a project that will construct a grocery store in a food desert. This project is in the planning phase and will commence construction late 2018.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
36 Street North	4%	1%	Funds expended include housing rehabilitation grants.
Crutchfield	1	1%	Funds expended include housing rehabilitation grants.
Riverwood	3	5%	Funds expended include housing rehabilitation grants and public service activities.
Southwest Tulsa	1	0%	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

Previously the majority of low and moderate income (LMI) census tracts had been located in the north quadrant of the city and this area was targeted during the last Consolidated Plan. New census data, gathered during the development of the Consolidated Plan, showed a sharp rise in the number of LMI census tracts throughout the city as a whole and this is the basis for targeting specific geographical locations within the jurisdiction. In the development of the Consolidated Plan, four target areas were defined and approved. These areas all suffered with high levels of poverty and unemployment, and with the exception of a small proportion of the South West target area, all are occupied by LMI census tracts.

Of all the HUD funds expended during this program year, approximately 7% were spent on activities that were identified to serve beneficiaries located within the designated target areas. This Figure does not include CDBG Public Service activities, ESG activities and HOPWA activities that provided services to all eligible Tulsa citizens. For example emergency shelter and crisis management services.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The federal, state, and local resources available to address the needs identified in the plan included federal formula grant funds under CDBG, ESG, HOME, and HOPWA. The local Continuum of Care (CoC) also awarded grant funds under the competitive McKinney-Vento Homeless Assistance Act. These funds were leveraged with the City's general funds, ESG match dollars, various state and county sources, local nonprofit resources, and private foundation grants.

Public service projects concentrated efforts to address the needs of families, children, and youth in high risk populations, consistent with the identified priority needs. Use of CDBG and ESG funds leveraged other nonprofit resources and private foundation funds to assist low-income persons.

Physical expansion and/or improvement projects used a combination of funds including, but not limited to, CDBG, city general funds, nonprofit fundraising efforts, and private foundation funds to enhance selected projects.

Since matching funds are not required for CDBG, the City Council considered projects that included leveraged funds to support CDBG dollars. For the projects selected for funding, **\$8.4 million** of leveraged resources enhanced the delivery of services and rehabilitation of facilities.

HOME Match: The sources of matching contributions for HOME funds were from non-federal contributions and the City. The City requires subrecipients, housing developers, and CHDOs to provide up to a 25% match. The match liability for the City of Tulsa has been reduced to 12.5% due to fiscal distress. Banked match is available if grant recipients are not able to generate the required match. The City had \$9.2 million in excess match at the beginning of the program year on July 1, 2017. After the match contributions were received and the liability deducted, the City has a match balance of \$9.1 million.

Emergency Solutions Grant Match: The jurisdiction fulfilled the ESG requirement of a matching contribution equal to the grant program funds. Each organization provided matching funds equal to the amount of funds expended. This stipulation is included in each written agreement. Documentation of match is required when each subrecipient submits a request for funds. The City of Tulsa provided in-kind administrative expenditures, as necessary, to match administrative funds received.

The City did not identify any publically owned land and property that could be used to address the needs identified for PY 2017.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	9,259,026.21
2. Match contributed during current Federal fiscal year	89,917.45
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	9,348,943.66
4. Match liability for current Federal fiscal year	155,996.38
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	9,192,947.28

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
HPT – FTHB Program (HOME Inspections)	6/30/2017					\$2,100.00		\$2,100.00
HPT FTHB Program (FG Yield)	6/30/2017							\$87,817.45

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	22,099.20	22,099.20	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$ 207,328	\$-	\$-	\$-	\$-	207,328
Number	6	0	0	0	0	6
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$ 0	\$-	\$-	\$-	\$-	\$ 0

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	\$207,328	\$-	\$207,328
Number	6	0	6
Sub-Contracts			
Number	0	0	0
Dollar Amount	\$-	\$-	\$-

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired		
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	144	133
Number of non-homeless households to be provided affordable housing units	636	288
Number of special-needs households to be provided affordable housing units	98	149
Total	878	570

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	617	334
Number of households supported through the production of new units	7	0
Number of households supported through the rehab of existing units	222	208
Number of households supported through the acquisition of existing units	32	28
Total	878	570

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Typical of HOME-funded housing development is that outcomes are not produced in the same program year as funds are awarded.

In PY15 MACO Development Company was awarded \$500,000 in HOME funds for Northwind Estates Phase II, a 56 two-bedroom rental project for seniors who are at or below 60% AMI. Other funding included LIHTC from OHFA for a total cost of \$8,994,430. Requirements for the HUD Environmental Review delayed the start of the project, but it was completed in June 2017, although not closed in IDIS until July 2017.

Mental Health Association Oklahoma (MHAOK) was awarded \$206,899 in HOME funds for rehabilitation of a 16 unit multi-family rental project, Indianapolis Apartments. This project is in the planning stages and will produce 16 affordable housing units to the City's housing stock for persons at or below 60%

AMI. Two units will be made ADA accessible (physical and sensory modifications). Project completion is anticipated during the upcoming program year. MHAOK's PY16 multi-family rental project awarded \$972,403 in HOME funds is now underway to preserve 41 affordable housing units for persons at or below 60% AMI which will result in 31 HOME units. Project completion is targeted for the end of 2018.

Vintage Housing was allocated \$358,650 in HOME funds for construction of a 40-unit elderly independent living rental complex. They did not receive anticipated funding from OHFA's first round of funding, but have applied again for awards announced later this year. The City has also allocated the CHDO reserve funding for PY18 to this project since no CHDO eligible project was funded for the upcoming program year. Vintage was also awarded \$624,000 of PY16 Off-Cycle funds this year to construct 6 apartment units for elderly independent living in conjunction with another single-family housing developer, which will be located adjacent to their 40 unit complex.

Gorman Management Company was allocated \$141,479 in HOME funds for major rehabilitation of a 48-unit multi-family rental complex and did receive funding from OHFA. The project start has been delayed to secure additional funding through a HUD insured loan. It is anticipated the project will begin in the next few months.

Housing Partners of Tulsa, Inc. (HPT) used \$48,500 in CDBG project delivery funds and \$121,490 in HOME funds to assist 28 households to purchase their first home. Additional households will be assisted with their remaining funds, but will be reported next year since draw down of funds will occur after June 30, 2018.

The City of Tulsa Working in Neighborhoods Department (WIN) was awarded \$300,001 in HOME funds and \$1,038,661 in CDBG funds. The CDBG Homeowner Repair program served 200 homeowners, providing necessary safety and sanitary improvements. The HOME Homeowner Rehabilitation Loan Program provided substantial rehabilitation to 6 homeowners. An additional two homes were started, but not complete at the time of reporting.

Additional energy conservation rehabilitation was provided by a CDBG-funded subrecipient program. The Area Council for Community Action assisted two (2) homeowners. This agency was unable to secure contractors for roof repairs based on a maximum assistance of \$5,000. For the upcoming program year the maximum assistance per household will be \$7,500, but only for lead-free housing.

Restore Hope Ministries Inc. (RHM) used ESG funds to provide Homeless Prevention assistance to 52 individuals (21 households). Due to staffing issues this number was considerably lower than the project 375 goal. These issues have now been resolved and the organization is expecting to expend all remaining funds.

Tulsa Day Center for the Homeless Inc. (TDCH) used ESG funds to provide Rapid Re-Housing assistance to 133 individuals experiencing homelessness.

Discuss how these outcomes will impact future annual action plans.

Those projects currently under construction will certainly be completed and will add more affordable housing units in the Tulsa area. One of the major delays for major projects is caused by the time it takes to secure all the necessary financing before the projects can get underway. Additionally minor rehabilitations project have noted an increased cost per home which has effected the number of households served. Future plans will take in to account these increases when projecting goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	161	1
Low-income	46	5
Moderate-income	1	28
Total	208	34

Table 13 – Number of Persons Served

Narrative

The City of Tulsa continues to see a large need for affordable decent housing. Additional activities to address this need have been funding during PY18.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Street outreach programs for unsheltered persons are not currently funded by the City of Tulsa, but there are outreach programs organized locally by faith-based and non-profit organizations that reach out to unsheltered individuals. For example, Youth Services of Tulsa provides street outreach services to youth as well as a drop-in center providing a safe and inviting environment for young people to access services. Within the Tulsa Continuum there is an Encampment Task Group that periodically visits encampment sites to try to build trust and offer access to services to unsheltered persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

A portion of the Emergency Solutions Grant (ESG) funds were utilized by the City of Tulsa for shelter operations and/or services at Domestic Violence Intervention Services (DVIS), Tulsa Day Center for the Homeless (TDCH), and Youth Services of Tulsa (YST). ESG provided funds for operating costs, and to provide services including, crisis counseling and support for parents and children, case management, and self-sufficiency services for victims of domestic violence. In addition, CDBG funds were provided to Youth Services of Tulsa, Inc. to assist with a transitional living program for youth, and Legal Aid Services of Oklahoma to offer legal assistance for persons experiencing homelessness.

DVIS provided trauma-informed group counseling along with individual sessions with Shelter Counseling Advocates. Both sessions support client's self-sufficiency needs as well as mental health needs. During the program year the DVIS shelter provided shelter to 612 victims of domestic violence, sexual assault or human trafficking; 172 of those served were children. The CDBG funded Advocate provided advocacy, safety planning and services to 605 clients. Surveys that were returned in the 12 month funding period revealed that 93% of participants claimed they knew more ways to plan for their safety and the safety of their children, 92% stated they knew more about community resources, and 92% said they learned how the effects of domestic violence and/or sexual assault can impact their children. Due to the nature of the clients situation no exit data was collected

TDCH provided shelter and essential services to homeless persons by using ESG funds for operational expenses. One of the primary goals of the Day Center is to give people who are experiencing homelessness the tools necessary to rebuild their lives, including help to move into permanent housing and assistance to prevent eviction, once housed. An average of 300 unduplicated individuals seek the services of the Day Center every day and an average of 120 stay in the night shelter. During the program year 1,492 unduplicated clients stayed in the night shelter. Individuals not only have access to shelter but also to various services including food and clothing, case management, laundry, shower and restroom facilities, nurse's clinic, bus tokens and access to telephones and the internet.

YST utilized ESG funds to operate Oklahoma's largest shelter for adolescents. Shelter utilization this year has remained steady In PY 2017, the shelter served a total of 241 adolescent youth. The shelter program began offering the *Overcoming Obstacles* curriculum to assist youth to improve their social and

emotional skills, and youth who exited the shelter are receiving follow-up and after-care from YST. During the year 48% of the youth exited the shelter exited to positive housing destinations

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In an effort to prevent homelessness, the City of Tulsa and the Continuum of Care focus on five primary preventative services offered by various provider organizations including:

- Mortgage assistance;
- Rental assistance;
- Utility assistance;
- Counseling/advocacy; and
- Legal assistance

ESG funds were used by Restore Hope Ministries (RHM) to provide Homelessness Prevention in the form of short-term rental assistance to those at risk of becoming homeless. There were a total of 52 individuals assisted which equated to 21 households. Approximately 93% of people served by restore hope remain housed for at least 6 months after assistance.

Tulsa CARES (TC) provided housing services in the form of short-term rent, mortgage and utility assistance, tenant-based rental assistance, permanent housing placement and supportive services with HOPWA funds as outlined in the HOPWA CAPER which can be found in the appendix.

Publicly funded institutions and systems of care are overseen by the State of Oklahoma. Discharge policies and practices are managed by the designated State agency.

CDBG funds were used by the Community Service Council (CSC) to partially fund the 2-1-1 system providing referrals to multiple organizations that provide services to help people remain housed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

YST used CDBG funds to partially fund a transitional housing program that served 81 unaccompanied youth ages 17-22. 100% successfully completed the program and were placed in housing in the community. 100% of participants were involved in school, employment or job training. Through a partnership with Union Public Schools, the GED provider for Tulsa County, YST offers year-round weekly GED classes.

TDCH provided Rapid Re-Housing to individuals and families experiencing homelessness. The program

successfully housed a total of 133 individuals including, 71 adults and 62 under the age of 18. Of those served, 65% were housed within 7 days, of the referral being received by the partner agency. TDCH has executed an MOA with seven agencies within Tulsa to provide ERRP services to their clients. In addition, the program has collaborations with 113 Tulsa properties since the program began in 2014.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Tulsa Housing Authority (THA) was awarded CDBG funds to provide security and crime awareness through its Think Safety program with increased roving foot patrols and guard shack coverage at the Towne Square Apartments. The additional security coordinated with THA and local law enforcement agencies to identify crime patterns and prevent criminal activity.

Security personnel walked the property, responded to reports of disturbances, developed cooperation among the residents, checked the identification of those loitering on the property, notified the Property Management and THA investigators of any suspicious activity or potential lease violations and worked with local law enforcement to address any criminal activity that was identified. THA investigators and Property Management followed up with any suspected suspicious activity and lease violations and evictions were issued when appropriate.

During the period the added roving patrols were on duty there was a slight rise in simple assaults and burglaries reported, however the total numbers continued to be notable less than the months the patrols are not conducted. Domestic violence reports for the year were down from the previous program year. In Addition, there were 11 reported incidents that were resolved by security officers provided under the Think Safety grant that did not require law enforcement assistance. The direct presence of security walking around on property continues to be a positive deterrent, has shown a low number of situations involving TPD arrests and has enabled TPD to focus on other high crime areas.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

THA operated Community Centers at all of its public housing apartment communities. Each center was staffed by THA Social Service Coordinators (SSC) that assisted all residents in achieving their individual health, educational and employment goals to ultimately break the cycle of generational poverty. The SSC conducted a needs assessment at the time of move in to help determine the residents' personal needs that must be met before educational and employment aspirations can begin. Personal barriers that prevent self-sufficiency may include a lack of life and parenting skills, clothing, transportation, childcare and chronic health conditions. Once those barriers are addressed, the SSC assists residents in gaining a high school diploma/GED, technical training, higher education or whatever may be necessary to help the residents becoming self-sufficient.

The Social Service Coordinators also worked closely with property managers and the residents regarding the HUD mandated Community Service hours. The Social Service Coordinator assisted each resident in developing a work plan that would meet the time requirement and include options such as on-site programs offered in the resource center, involvement in the Resident Association and its activities, job training, education and local volunteer opportunities. Residents tracked their time and the log was signed by both the resident and Social Service Coordinator or the representative who facilitated the activity.

THA staffed two Family Service Coordinators with funding received under a ROSS Family Service Coordinator grant that provided case management services at six public housing family communities. These Family Service Coordinators completed a needs assessment on all participants in the program and goals were set according to each individual resident's needs. The Family Service Coordinators provided additional job placement assistance, counseling, group networking, and outreach to community resources. The two Family Service Coordinators worked closely with local agencies to bring programs and services to sites.

The Family Self-Sufficiency (FSS) Program provided community support and resources to encourage and assist families towards becoming self-sufficient. The Family Self Sufficiency Coordinator met with interested residents and if selected for the program participants established his or her own set of goals such as employment or homeownership. Monthly meetings were held to assess progress and assist with any barriers in reaching the participant's stated goals. As an incentive, the FSS Program opened an escrow account for each participant. As the family's income increased, contributions were made to the escrow account on their behalf. Once the family is determined to be "Self-Sufficient" by meeting their goals and moving out of public housing, the money in the escrow account will be paid to the participant. No conditions are imposed on the use of the money, but the family is encouraged to pursue homeownership. Information regarding local Homebuyer Education Programs is provided to the family.

Residents of THA communities were actively involved in the planning and development of programs for their communities. The Resident Associations met monthly to discuss concerns as well as plan events and activities for their communities. Each Association has a set of by-laws that have been voted on and approved by the members that outline how their association will operate. Training that includes job duties, parliamentarian procedures, communication and financial bookkeeping were provided to all Resident Association officers.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Tulsa is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Tulsa continues to implement the new Zoning Code, which came into effect on January 1st, 2016.

The new Zoning Code contained changes that support diverse, affordable housing opportunities including:

- A new, single-family zoning district (RS-5) that allows new, affordable housing types (detailed below) and also the co-mingling of certain, previously segregated single-family and multi-family residential building types. This new district is available for future rezoning initiated by property owners or local government.
- Similarly, there is a new mixed use zoning district that will allow the creation of new owner and rental housing in close proximity to jobs, goods, and services, and it has already been requested by, and granted to, private property owners.
- Through text descriptions and diagrams, the new Zoning Code promotes new affordable, single-family and multi-family residential building types that have been overlooked locally including:
 - Cottage Houses – multiple, small, single-family houses that can be clustered on a single lot with shared open-space.
 - Patio Houses – Single-family homes that have one interior side-yard setback reduced to as little as zero. Single-family neighborhoods that employ this “zero-lot-line” technique can be platted at considerably higher densities, thus reducing land costs.
 - Multi-unit houses – Multi-family structures with design and scale limitations which allow them to be physically compatible with single-family neighborhoods. These structures can have only one front door visible from the street and do not allow parking in the front yard. They are particularly useful in transition areas between single-family neighborhoods and multi-family, commercial, and mixed-use districts.

These three housing types, promoted and allowed in certain districts, are described as “stealthy density”, in that they can introduce density and affordability and yet still harmonize with nearby single-family neighborhoods.

Strategies like stealthy density are consistent with PLANITULSA, our city’s Comprehensive Plan. This plan features various land use, mobility, and quality of life strategies designed to work congruently to increase density, transit, walkable urban districts, and diverse housing opportunities throughout the City.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In PY 2017, the City of Tulsa provided funds to thirty (30) external agencies and two city departments to conduct forty (40) activities. By awarding funds to a variety of agencies and multiple activities, the City assisted in addressing obstacles to meet the underserved needs of the community. In addition, TulsaCares utilized HOPWA funds to support people with HIV/AIDS.

CDBG funds were used to provide public service activities to 29,126 persons. These activities served youth, battered persons, and abused and neglected children. The funds also assisted people with transportation needs, employment and training services, health services and referrals to a variety of much needed services. ESG funds were used to assist 2,507 persons. Homelessness Prevention assistance was provided to 52 persons (21 households) and Rapid Re-Housing assisted 133 persons (63 households). Shelter provided services were utilized by 2,322 people. HOPWA funds served a total of 272 people. One hundred forty-nine (149) received some type of housing assistance while another 123 received support services.

This year three public facilities and improvement projects received funding. Two were completed complete serving 14,544 people, including 9,760 low and moderate income clientele. The remaining project was awarded funding through an amendment to the Annual Plan. The amended plan was approved on May 30, 2018 and the project is expected to be completed in 2019.

Through an economic development activity for small business loans, 92 FTE jobs were created or retained. Seventy-Five percent (75%) of the total jobs created or retained were filled by low and moderate income persons. Through an economic development activity for micro-enterprises 5 new businesses were assisted during the program year.

Additionally CDBG funds were utilized to demolish nineteen dilapidated structures.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All programs that provided rehabilitation to owner occupied homes inspected each house built prior to 1978 for lead-based paint (LBP) hazards using a Certified LBP inspector or risk assessor. In homes where an inspection confirmed the presence of LBP (or it was presumed), all contractors were required to implement safe work practices during the rehabilitation work in accordance with HUD's Lead-Safe Housing Rule. The City's Working in Neighborhood Department prequalified contractors to work on HUD-funded projects and all were trained in lead-safe work practices.

During PY17 Grants Administration implemented additional measures to ensure specific grant funded activities comply with LBP regulations. Additional language will now be added to subrecipient agreements which are for projects where rehabilitation work occurs, requiring subrecipients to produce documentation of LBP testing prior to any work commencing. Additionally, revisions have been made to Grants Administration's Construction Checklist, used for grant funded construction and housing projects, to include a check for LBP compliance.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

To attempt to break the cycle of poverty for the City's youth, the City continued to fund education programs and provide after school programs and transitional living programs for youth. In addition, educational needs and employment training of low income parents was also addressed with CDBG funding. Other programs offered mentoring to people released from prison and assistance to victims of abuse. Services to help homeless individuals on a path to self-sufficiency were also conducted during the program year.

The Tulsa Housing Authority's Family Self-Sufficiency (FSS) Program also provided resources to assist families toward becoming self-sufficient. Selected participants established goals, such as employment or homeownership, and THA opened an escrow account on the family's behalf. Families meeting their goals moved out of public housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Program year 2017 goals and priorities were set with input from the public, non-profit organizations and the City's HUD Community Development Committee. In October grant applicants were informed of the City's goals, priorities and target areas. Once funding was awarded, the HUD Community Development Committee (CDC) continued to review the performance of projects and programs during the year.

The City of Tulsa utilized City departments as well as non-profit organizations, community and faith-based organizations, developers, and social service agencies to carry out projects for the second year of the City's five-year plan. Multiple philanthropic organizations throughout the City also provide funding to the same projects/programs funded with HUD grant dollars. These leveraged dollars allowed our grant recipients to continue or expand their programs during the year.

Assisting low and moderate income persons and especially the unemployed is critical to the economic success of the City of Tulsa; therefore the City funded programs that assist such persons in becoming economically self-sufficient through skills training and workforce development services. The City of Tulsa also addressed economic opportunities by providing funding to a Community Development Financial Institution (CDFI) to provide loans to businesses normally excluded from the economic mainstream so that jobs would be created through the development, stabilization and expansion of small businesses.

To ensure continued compliance with the HEARTH Act, Grants Administration (GA) worked closely with the city's Continuum of Care and Emergency Solutions grant recipients serving the homeless. During the year, Tulsa's Project Sponsor for the HOPWA grant. An expansion of their facility last year, using private funds allows Tulsa Cares to better serve their target population by offering more services and build relationships and collaborate with other organizations. It is also provides clients better access to public transportation.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Tulsa benefits from a strong and cohesive coalition of local government officials, service providers, lenders, and volunteers. These various groups coordinate effectively to avoid duplication of services and facilitate a delivery system which meets the needs of Tulsa's various populations.

The City continued its public outreach effort to educate and engage the public regarding HUD Grants and televised all HUD Community Development Committee meetings.

Coordination and integration of ESG-funded activities with other programs in the area covered by the CoC, provided a strategic, community-wide system to prevent and end homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's designated department for fair housing is the Mayor's Office of Resilience and Equity, formerly the Human Rights Department. During PY 2017, there were four housing-related complaints received by the Mayor's Office of Resilience and Equity. Three cases were regarding a lack of reasonable accommodation, and one case was regarding limited handicap spacing. Two complaints have been closed; both were resolved within the department through conciliation to bring issue to compliance. Two remain open and the City is continuing to work to resolve these issues. The Mayor's Office of Resilience and Equity continued to work with the U.S. Department of Housing and Urban Development and Legal Aid of Tulsa to provide support to all housing-related complaints.

The City partners with the Tulsa Area Fair Housing Partnership ("TAFHP") to provide outreach activities for the general public, home buyers/renters, and realtors/landlords. In September the Partnership hosted the "Annual Landlord Training" in conjunction with the Greater Tulsa Association of REALTORS®. Attendees included local real estate and leasing professionals, rental and apartment managers, and other housing professionals. The event focused on: 1) Presentation on State and Federal Fair Housing Law, 2) Fair Housing and Domestic Violence, 3) Recent Landlord Fair Housing Violation Cases, and 4) Emerging Issues in Fair Housing Law.

Several Fair Housing activities and events were conducted in connection with Fair Housing Month in April. TAFHP worked with the Mayor's office to issue a proclamation recognizing the 50th Anniversary of the passage of the Fair Housing Act of 1968. A regional housing forum entitled Fair Housing Accessibility First Policy Training was held and co-sponsored by numerous housing providers in Tulsa. In addition, the Tulsa County Health Department hosted a Housing 101 Workshop, which included information on Oklahoma Landlord-Tenant Law and housing discrimination.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All funded projects and agencies were assigned a risk factor rating to identify which projects were to be monitored on-site during the year. This assessment rates risks based upon the type of project, compliance issues, complexity of the project, and known capacity of the agency. Agencies with a high risk rating were selected for formal onsite monitoring as well as those programs not monitored recently. GA utilizes the HUD CPD Monitoring Handbook as its standard and guideline for each formal monitoring visit. Desk monitoring of all HUD funded programs and projects were conducted throughout the year to ensure compliance with regulations and agreement requirements. Physical projects are inspected on a periodic basis until completion to confirm construction/rehabilitation projects are progressing and funds are being spent as planned.

For new HOME rental projects, on-site inspections occur throughout the project and the first on-site monitoring occurs within 12 months after project completion. Because of the 2013 HOME Final Rule, unless a rental project is considered a high risk property, HOME monitoring schedules have been adjusted to ensure these on-site monitoring visits for rental properties still under the period of affordability are conducted at least every three years. The Rental Annual Reporting requirements included in each rental written agreement does ensure that the properties have a desk monitoring review and that they remain financially viable and are operated/managed according to the HOME requirements.

It is the policy of the City of Tulsa to encourage the use of minority or woman owned businesses in contracting opportunities. As part of HUD's grant requirements and written agreements, agencies performing construction and rehabilitation projects are encouraged to hire Section 3 residents and/or utilize Section 3 businesses and WMBE businesses when contracting or subcontracting.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Citizen Participation Plan, the City of Tulsa posted notices in the Tulsa World at least 14 days in advance of public hearings. In addition, notice was posted on the City's website and social media sites. The draft CAPER will be available for public comment from August 29 – September 13, 2018. A Public Hearing was held on September 13, 2018, no comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Tulsa did not make any changes to the CDBG program objectives during the year. The City monitored the expenditure of CDBG funds throughout the year to ensure that projects awarded funds, either during this year or from prior periods, were completed and dollars expended.

As per Ordinance 23362, agencies that did not expend all awarded funds were asked to provide certain documentation in order to carryover funds into the next program year. Instances where sufficient documentation was not provided resulted in funds being recaptured and reprogrammed by the City.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All HOME rental projects subject to the affordability period were monitored during the program year. Since annual onsite monitoring is no longer required per the 2013 HOME Final Rule, projects with no findings or concerns from the previous onsite monitoring are identified as low risk and scheduled for an onsite monitoring in a two or three-year cycle. Annual monitoring includes financial, occupancy, marketing, property condition, and management reports which are submitted each year according to the established rental monitoring schedule. There are currently 21 developments under the period of affordability, 12 are multi-family and 9 are elderly complexes.

Onsite monitoring at all developments involved:

- A review of tenant files of the HOME-assisted units to verify compliance with:
 - Income calculations and documentation according to HUD's Part 5 income determinations and HUD's applicable income limits for Tulsa
 - Leases and rent charges to verify the appropriate HOME rental rates and utility allowances as approved by GA and in compliance with HOME rental rates limits and utility allowances
- An inspection of HOME-assisted units to ensure compliance with Tulsa's local codes
- Overall inspection of complex exterior, surroundings, and common areas

The following is a summary of the onsite monitoring conducted in 2017:

Carland Group, LLC: Cherokee Meadows (Senior Housing, 3 HOME units) – As a result of resident complaints at the development, HUD's office of Fair Housing and Equal Opportunity (FHEO) issued a Letter of Findings of Noncompliance to the City regarding the Cherokee Meadows project. The City is currently working with the HUD FHEO staff to correct and resolve all issues. The next scheduled HOME monitoring will occur in May 2019.

Tulsa Housing Authority (THA) / Housing Partners of Tulsa (HPT): Latimer Phase I, Haskell Phase II, Newton Phase II, Osage North Phase IV, Nogales Phase V (All Multi-Family); HOPE VI Latimer Mid-Rise and Latimer Phase I (Elderly) (207 HOME units). HOME Monitoring was conducted at these five developments in November 2017. Staff reviewed 20% of tenant files and 20% of the units as well as an overall inspection of each complex. Additionally all rental annual reports were reviewed to ensure the operations of the rental developments were in compliance with HOME regulations. Minor issues were found with the physical inspections, but were remedied quickly. A few tenant files showed that the annual income determination was not completed in a timely manner. In addition a few areas of the management company's policies and procedures needed minor revisions. All findings and concerns

were resolved within a short time.

Mental Health Association in Tulsa (MHAT) now dba Mental Health Association Oklahoma (MHA):

Velda Rose, Autumn Ridge, Abbey Road, and Ranch Acres Manor (246 HOME units). Developments at Abbey Road and Autumn Ridge were monitored in cooperation with INCOG staff in March 2018. These two developments were assisted with state HOME funds for the rehabilitation of the complexes, while the City's money was for acquisition. Staff reviewed 20% of tenant files and 20% of the units as well as an overall inspection of each complex. Additionally all rental annual reports were reviewed to ensure the operations of the rental developments were in compliance with HOME regulations. No issues with the physical inspections were found, and only minor issues with tenant files were found. All issues were resolved in a timely manner. The next scheduled monitoring will occur in March 2019.

MACO Development Company (MACO): Northwind Estates II, a senior independent living complex was completed in July 2017. The required first year monitoring was performed in December. GA staff monitored all 4 HOME units and all other pertinent project documentation. No findings or concerns were identified. Approval of the annual Utility Allowance will occur again in July.

No findings or concerns were found during the previous onsite monitoring at the following developments. Dates indicated below are then next scheduled monitoring dates.

Community Action Project in Tulsa County (CAPTC): Norwood and Brightwaters Apartments (141 HOME units) – March 2019

Tulsa Day Center for the Homeless: Hudson Villas (Multi-Family with 18 units part of a SHP initiative, 30 HOME units) – May 2019

Vintage Housing: Brookhollow Landing, Cornerstone Village, Country Oaks, Heritage Landing, and Park Village (94 HOME units) – April 2019

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

GA includes in its grant administration policies that all housing projects include an Affirmative Fair Housing Marketing Plan (AFHMP) that follows the Affirmative Fair Housing Policy established by GA. These plans are required with each application for a housing project and must be updated periodically until land use restrictions on the property have expired. Yearly rental reporting requirements include a review of the most recent AFHMP for each property location and a narrative to report the outcome of the marketing and outreach efforts and any changes that will be made for the following year. The Tulsa Area Fair Housing Partnership (TAFHP) members play a big part in the education, awareness, and outreach efforts in the city. Subrecipients and local housing developers are among the members of this organization and help carry out the TAFHP plans.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income was received from two previously funded down payment assistance projects and one home owner loan rehabilitation project. Assisted Homeowners sold the property prior to completion of the affordability period. The total amount of program income received was \$22,099.20. The program income was applied to three homeowner rehabilitation activities. The following table describes the characteristics of the households.

Household Type	Household Size	Household Race/Ethnicity	Household Income
Single, Non-Elderly	1	Black/African American Not Hispanic	30+% to 50%
Two Parents	5	Black/African American Not Hispanic	30+% to 50%
Single Parent	2	Black/African American Not Hispanic	30+% to 50%

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not applicable

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	48	110
Tenant-based rental assistance	35	39
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	83	149

Table 14 – HOPWA Number of Households Served

Narrative

The Tulsa CARES Housing Program has successfully administered the Housing Opportunities for Persons with AIDS (HOPWA) program since 1995. The housing program is designed to work collaboratively with other programs and service providers to identify and develop short- and long-term strategies for meeting the needs of low-income people living with HIV/AIDS and their families. Overarching housing program client goals include: 1) to establish or better maintain a stable living environment for program clients, 2) to improve access to HIV treatment and other health care support, and 3) to prevent homelessness among households living with HIV/AIDS. The actual numbers listed above do not account for duplications. More detail regarding the PY 2017 HOPWA funded Housing Program goals are provided in the HOPWA CAPER (See Section 4).

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TULSA
Organizational DUNS Number	078662251
EIN/TIN Number	736005470
Identify the Field Office	OKLAHOMA CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	TULSA CITY/COUNTY

ESG Contact Name

Prefix	0
First Name	Gary
Middle Name	0
Last Name	Hamer
Suffix	0
Title	CAPITAL PLANNING AND GRANTS ADMINISTRATION MANAGER

ESG Contact Address

Street Address 1	175 E 2nd Street, Suite 480
Street Address 2	
City	Tulsa
State	OK
ZIP Code	74103
Phone Number	9185967573
Extension	
Fax Number	
Email Address	GHamer@cityoftulsa.org

ESG Secondary Contact

Prefix	0
First Name	Rhys
Last Name	Williams
Suffix	0
Title	0
Phone Number	9185962604
Extension	0
Email Address	rhyswilliams@cityoftulsa.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2017
Program Year End Date	06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name	Community Service Council of Greater Tulsa, Inc.
City	Tulsa
State	Oklahoma
Zip Code	74119
DUNS Number	164638207
Is subrecipient a victim services	No
Subrecipient Organization Type	Not-for-profit
ESG Subgrant or Contract Award	\$13,451

Subrecipient or Contractor Name	Domestic Violence Intervention Services, Inc.
City	Tulsa
State	Oklahoma
Zip Code	74135
DUNS Number	11449977
Is subrecipient a victim services	Yes
Subrecipient Organization Type	Not-for-profit
ESG Subgrant or Contract Award	\$126,639

CAPER

Subrecipient or Contractor Name Restore Hope Ministries, Inc.
City Tulsa
State Oklahoma
Zip Code 74127
DUNS Number 602857468
Is subrecipient a victim services No
Subrecipient Organization Type Not-for-profit
ESG Subgrant or Contract Award \$45,000

Subrecipient or Contractor Name Tulsa Day Center for the Homeless, Inc.
City Tulsa
State Oklahoma
Zip Code 74103
DUNS Number 938338324
Is subrecipient a victim services No
Subrecipient Organization Type Not-for-profit
ESG Subgrant or Contract Award RRH \$87,278 Shelter \$56,959

Subrecipient or Contractor Name Youth Services of Tulsa, Inc.
City Tulsa
State Oklahoma
Zip Code 74120
DUNS Number 121254585
Is subrecipient a victim services No
Subrecipient Organization Type Not-for-profit
ESG Subgrant or Contract Award \$85,439

CR-65 - Persons Assisted

The Following information is now collected using HUD's Sage HMIS Reporting Repository. See Section 4 – Additional Report for more detail.

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19– Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 - Gender Information

6. Age—Complete for All Activities

	0
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 191 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (unduplicated if possible)	0	0	0	0

Table 202 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	85,775
Total Number of bed - nights provided	69,978
Capacity Utilization	82%

Table 23 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

A. Emergency Shelter - Percentage of households exiting from emergency shelter into transitional or permanent housing (excluding youth and DV shelters): Nineteen percent (19%) of shelter stayers that completed an exit survey exited in to transitional or permanent housing.

B. Prevention & Rapid Rehousing - Percentage of clients who remained in permanent housing within six (6) months following the last receipt of assistance: Data from the Homeless Management Information System (HMIS) indicate that homeless prevention activities have been able to prevent emergency shelter stays for approximately 99.41% of the people served and 93% maintained their current resident for at least six month following the last receipt of assistance for at least 6 months after assistance. Ninety-five percent (95%) of clients that received rapid rehousing assistance did not stay at any of the area shelters after exit that report into HMIS.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	35,000	35,000	7,452.68
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	35,000	35,000	7,452.68

Table 214 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	36,072	35,690	14,315
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	19,464	18,218	11,010
Expenditures for Housing Relocation & Stabilization Services - Services	13,933	26,266	11,884
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing	69,469	80,174	37,209

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	80,215	122,073	27,760
Operations	60,242	43,113	246,375
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	140,457	165,186	274,136

Table 22 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	0
HMIS	8,611	8,515	13,451
Administration	24,050	21,285	33,629

Table 23 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	277,587	310,160	365,877

Table 24 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	16,249	0	0
State Government	40,215	56,761	85,439
Local Government	24,050	21,285	33,629
Private Funds	179,537	151,940	209,636
Other	17,536	80,174	37,209
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	277,587	310,160	365,913

Table 259 - Other Funds Expended on Eligible ESG Activities**11g. Total**

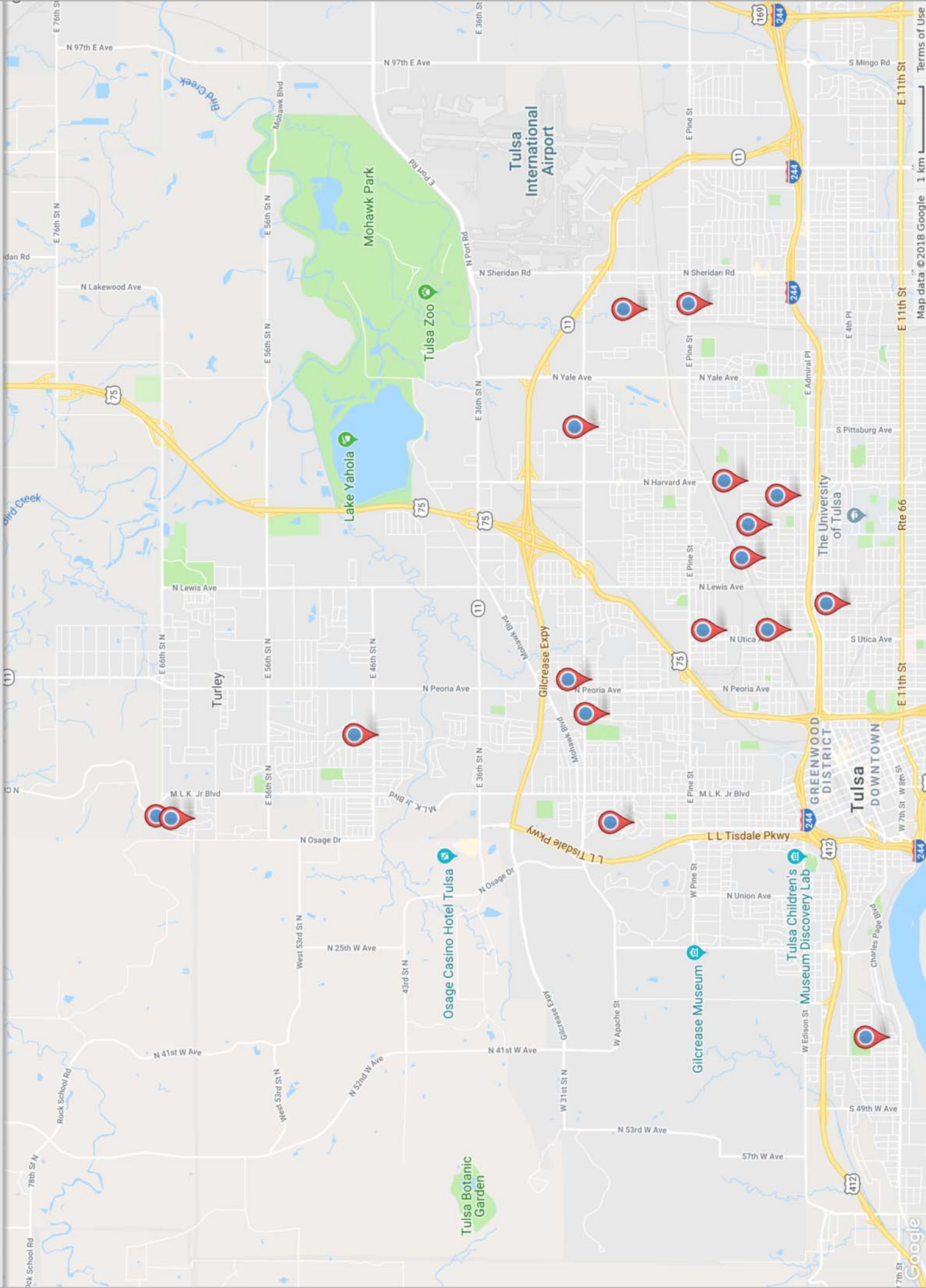
Total Amount of Funds	2015	2016	2017
	555,174	620,320	731,791

Table 30 - Total Amount of Funds Expended on ESG Activities

**SECTION 2 –
MAPS**

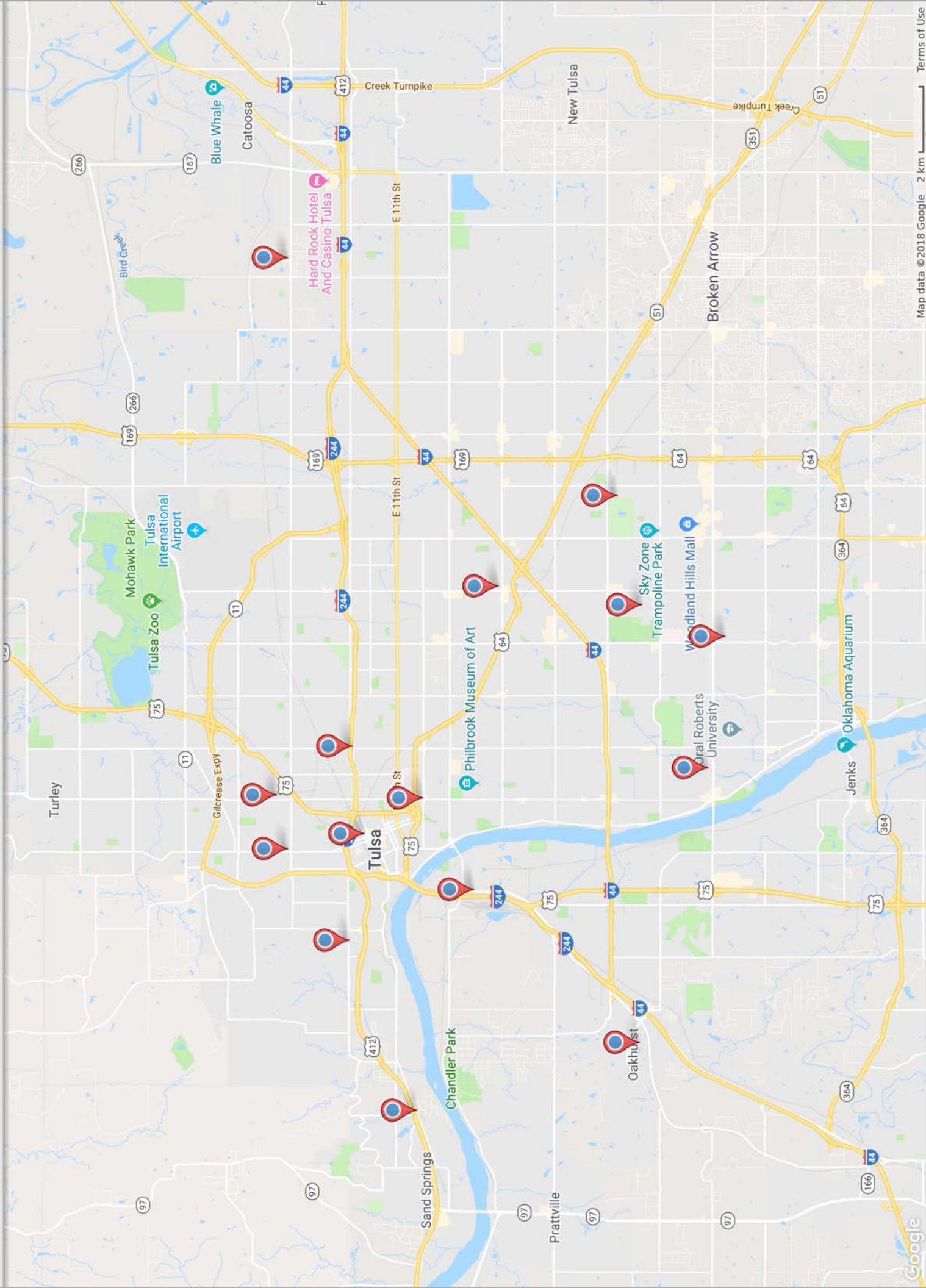
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PY17 Demolition Activities



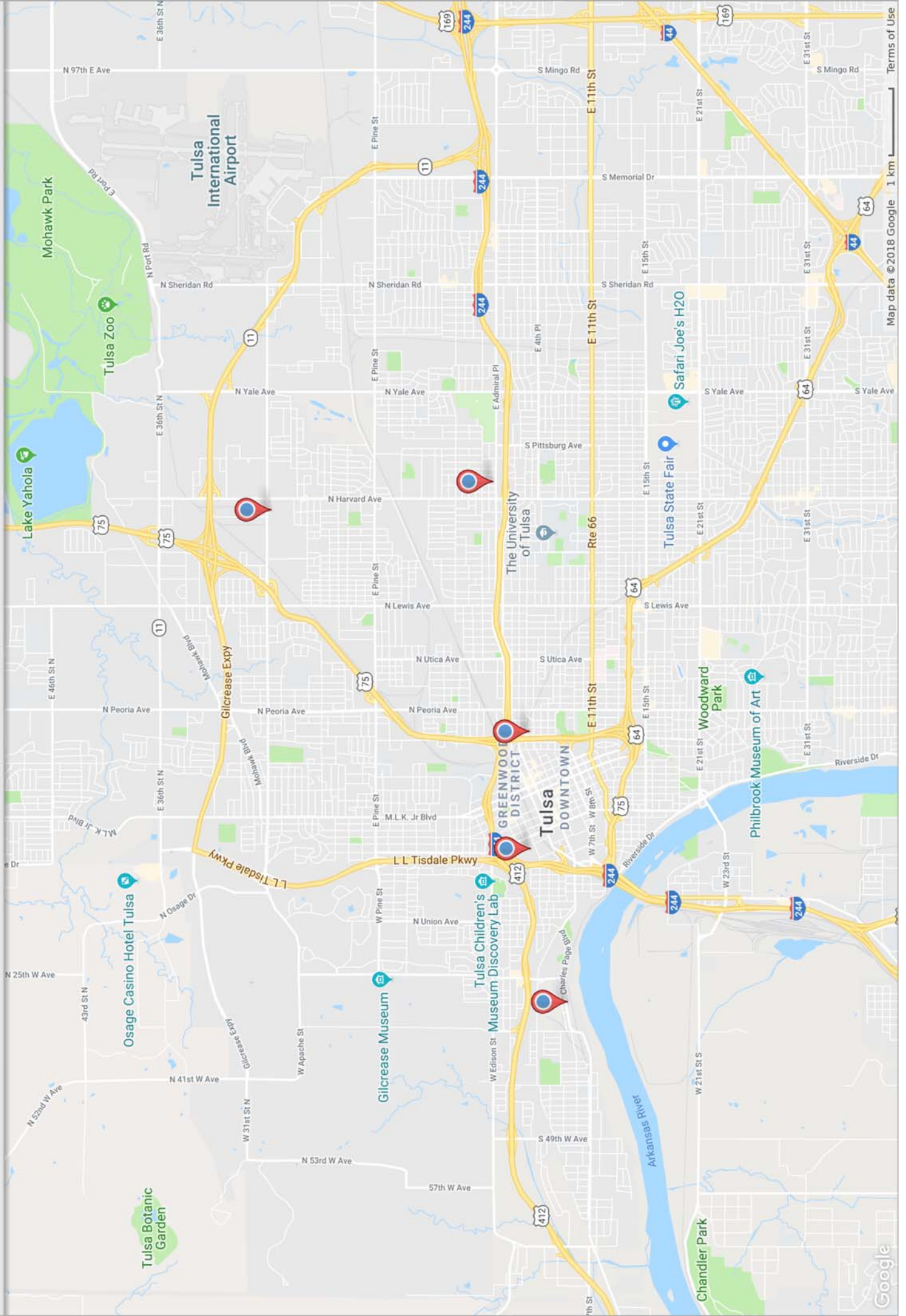
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PY17 Economic Development Activities >



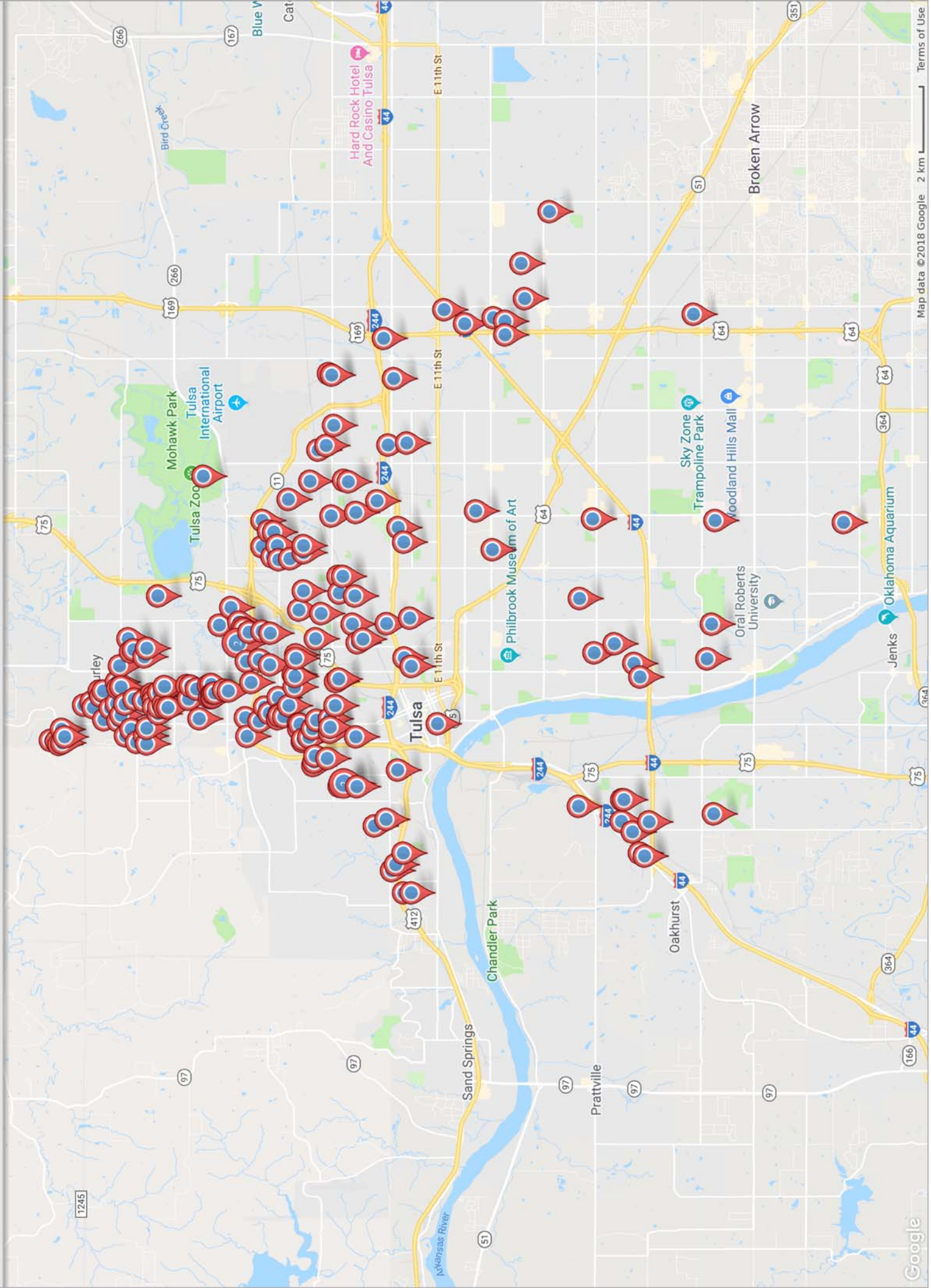
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PY17 Homeless-Special Populations Activities



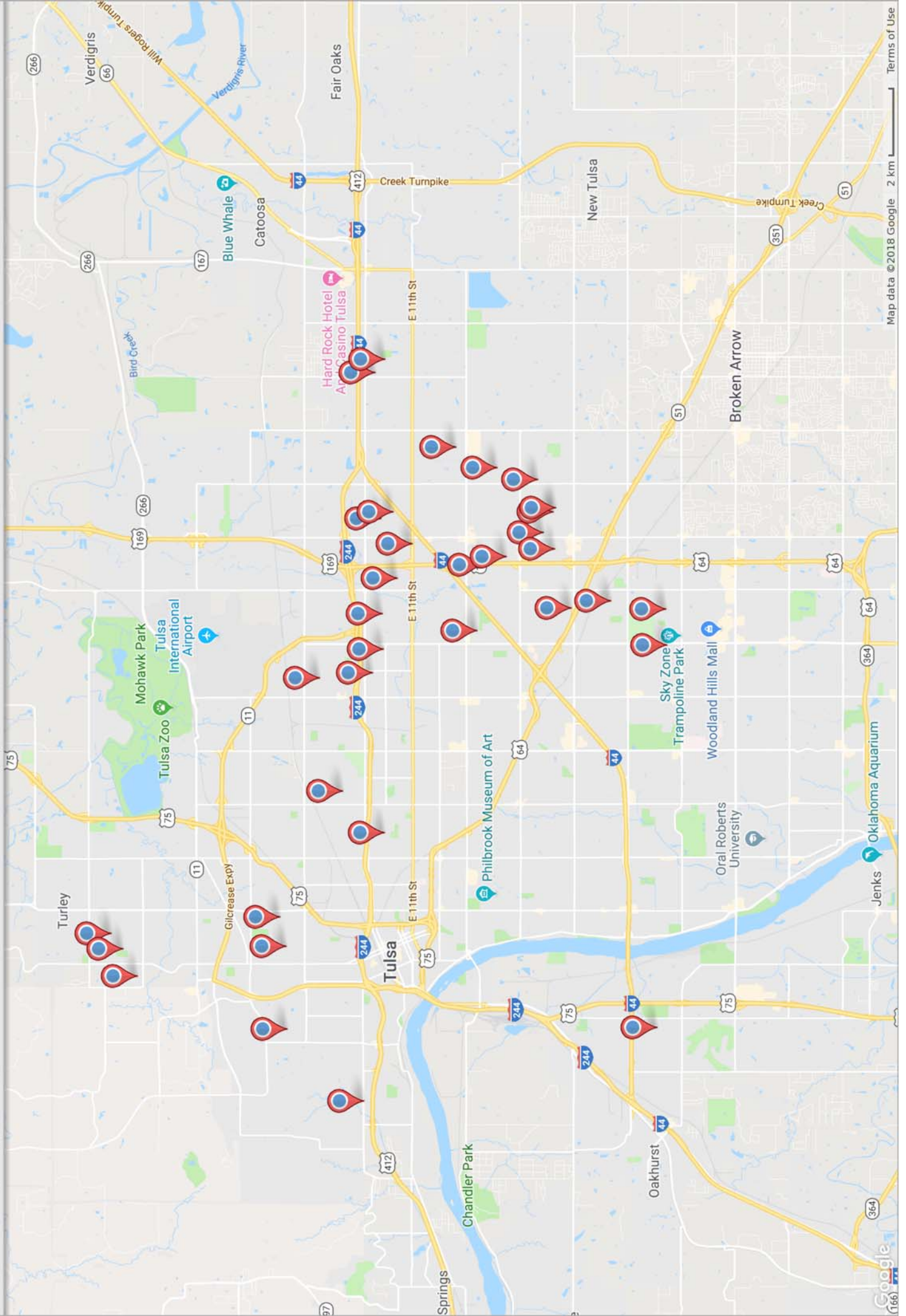
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PY17 Housing Acquisition, Construction and Rehabilitation Activities



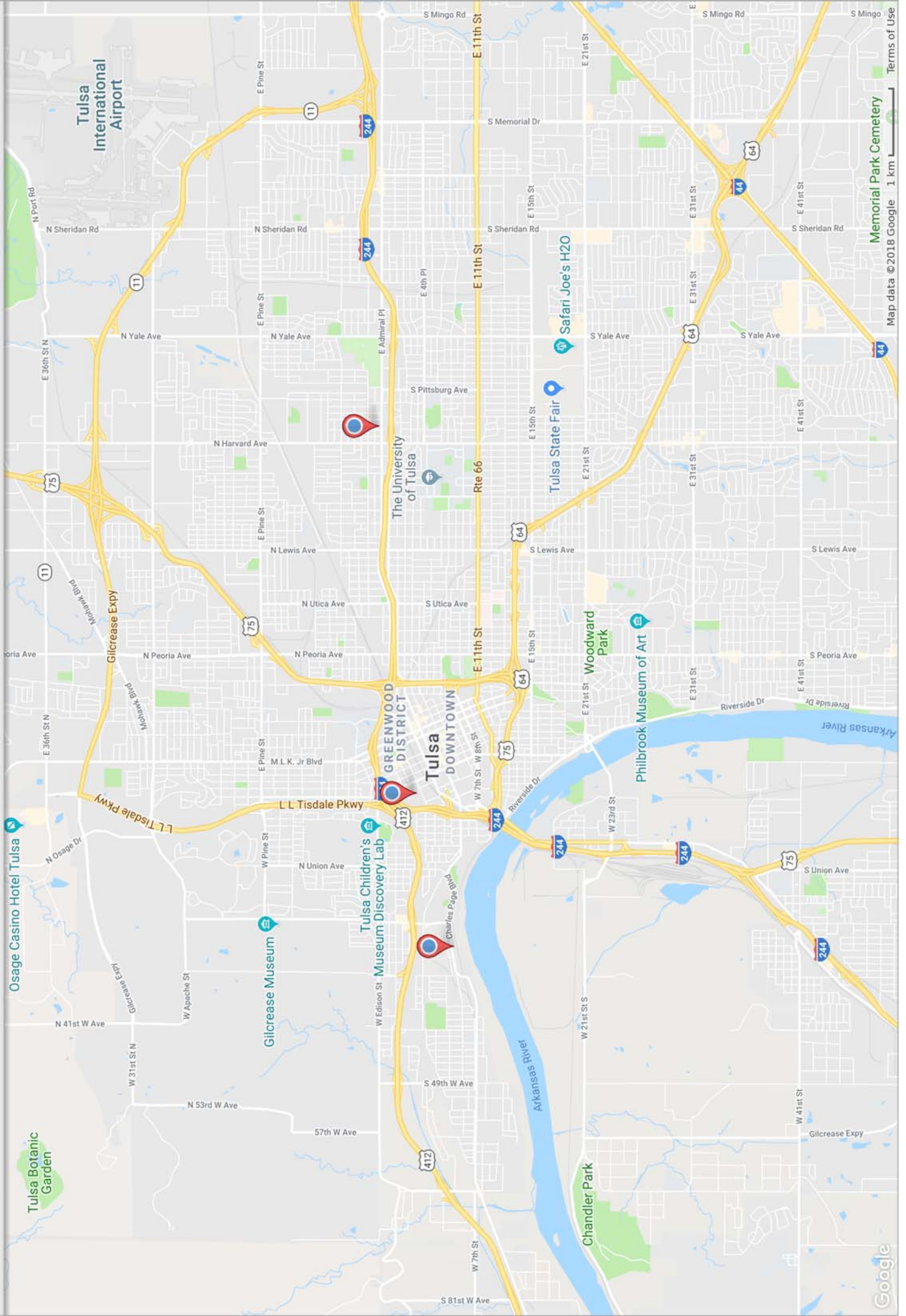
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PY17 Housing Acquisition, Construction and Rehabilitation Activities 2



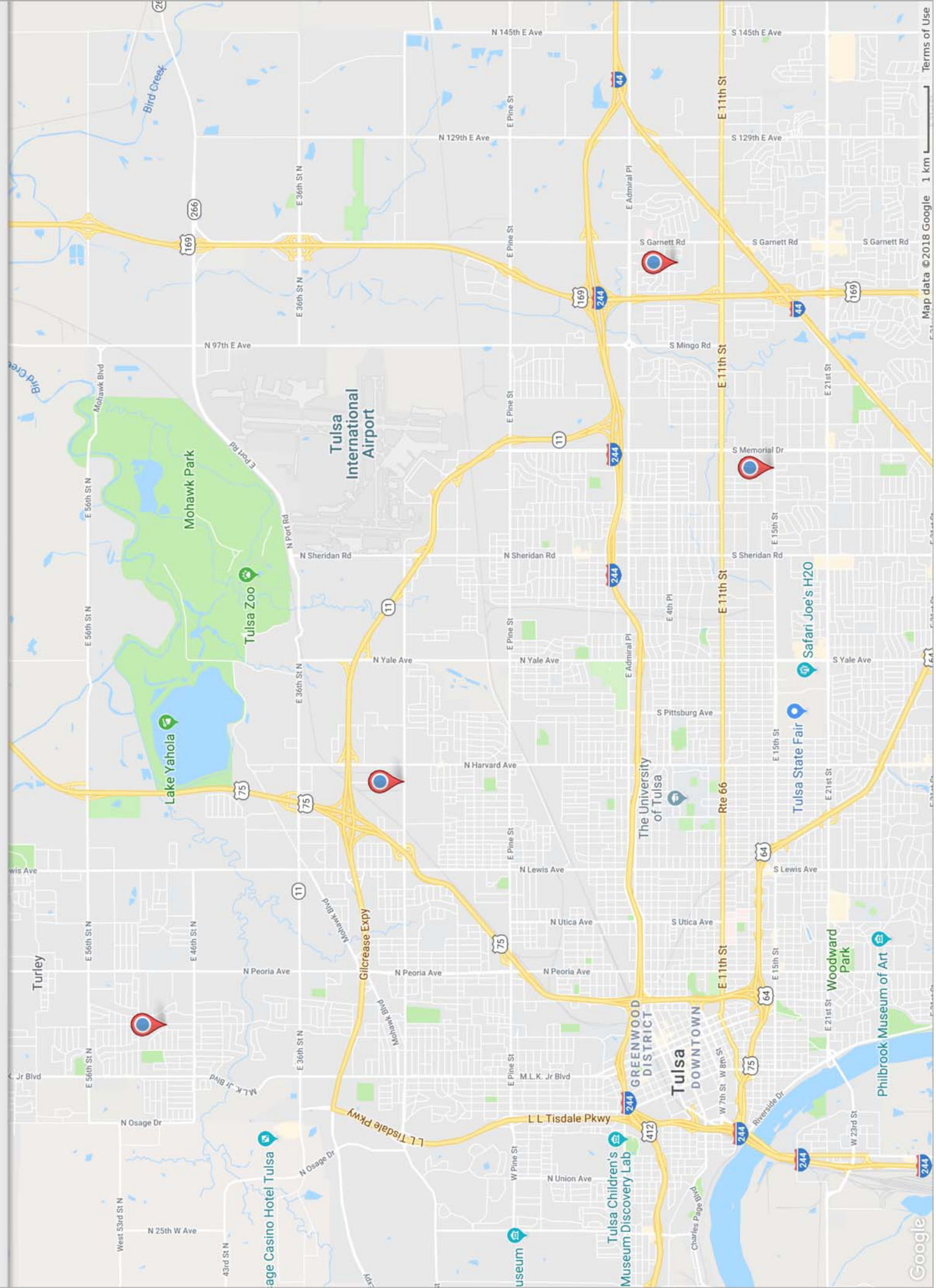
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PY17 Housing Subsidies Assistance Activities



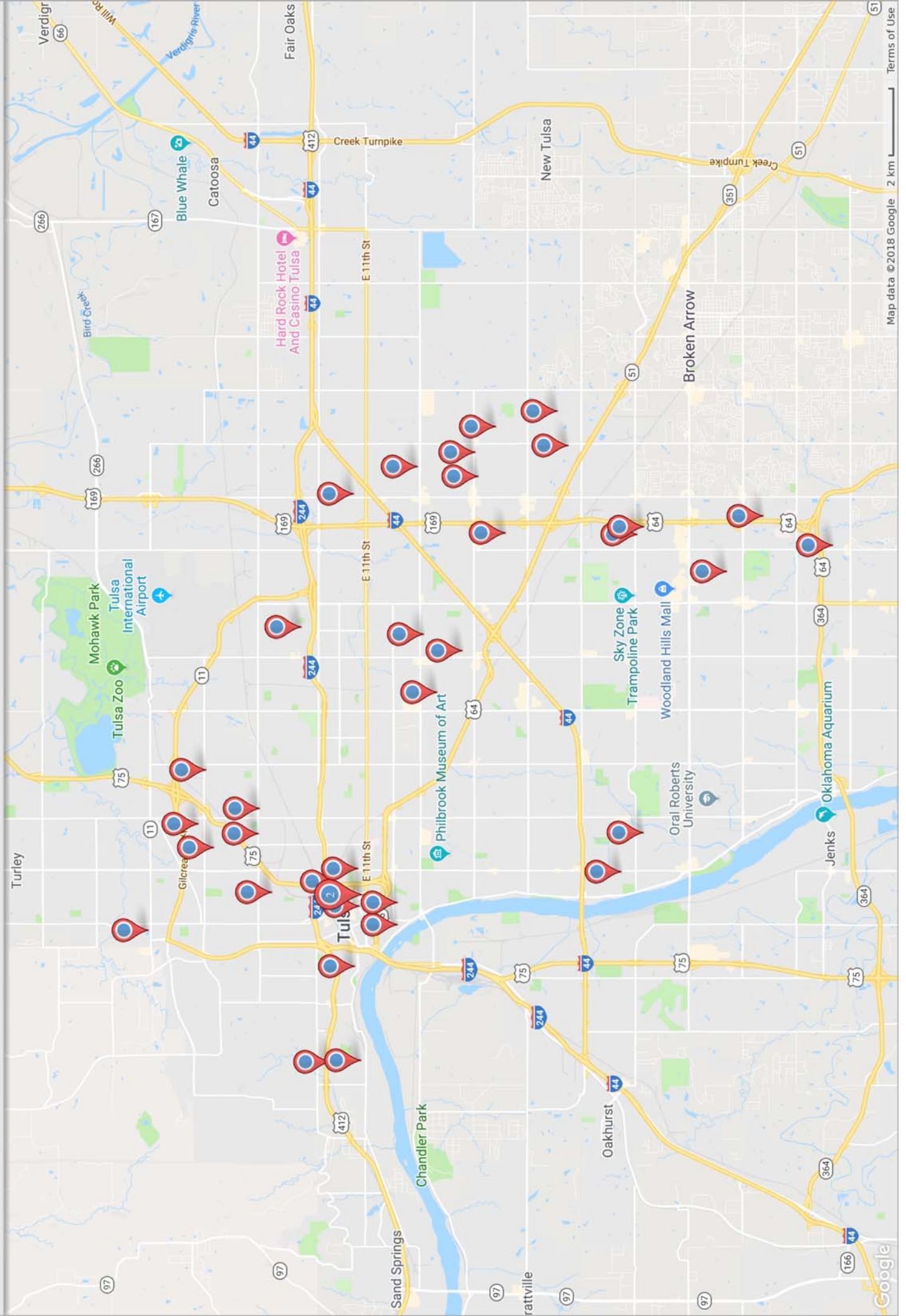
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PY17 Public Facilities Activities



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PY17 Public Service Activities ▶



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**SECTION 3 –
IDIS REPORTS**

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 1

PGM Year: 2017
Project: 0001 - Administration
IDIS Activity: 7867 - CDBG Oversight & Planning

Status: Completed 6/30/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/05/2017

Description:
 Funds will be used for Administrative planning & oversight of program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$75,663.41	\$75,663.41	\$75,663.41
	PI			\$250,058.49	\$250,058.49	\$250,058.49
Total	Total			\$325,721.90	\$325,721.90	\$325,721.90

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018

Time: 11:59

Page: 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 3

PGM Year: 2017
Project: 0006 - Housing Rehabilitation
IDIS Activity: 7870 - Housing Energy Conservation (ACCA)

Status: Completed 6/30/2018 12:00:00 AM
Location: 4542 N Iroquois Ave Tulsa, OK 74106-1306
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Initial Funding Date: 10/05/2017

Description:

Subrecipient shall provide cost effective energy conservation measures and exterior improvements to low and moderate income owner occupied homes.
 ADC - #7871

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018

Time: 11:59

Page: 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Area Council for Community Action grant program makes a substantial improvement to each homeowner assisted by providing an improved living environment. The housing improvements completed included siding replacement and energy efficient windows, improvements that could not have been made without the grant assistance. ACCA did not meet their goal of assisting 5 homeowners because of challenges with finding contractors to bid on jobs. Changes have been planned for the upcoming year to alleviate this issue.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 5

PGM Year: 2017
Project: 0006 - Housing Rehabilitation
IDIS Activity: 7871 - Housing Energy Conservation - ADC (ACCA)

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 736C E 36th St N Tulsa, OK 74106-1925 **Outcome:** Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/05/2017

Description:

Funds will cover delivery costs directly related to CDBG housing rehabilitation activities under IDIS #7870.
 Assistance will be provided by the City of Tulsa's Working in Neighborhoods Department.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$1,632.11	\$1,632.11	\$1,632.11
	PI			\$7,882.21	\$7,882.21	\$7,882.21
Total	Total			\$9,514.32	\$9,514.32	\$9,514.32

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018

Time: 11:59

Page: 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Accomplishments are in IDIS# 7870	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 7

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7872 - After School Education (YAH)

Status: Completed 6/30/2018 12:00:00 AM
Location: 6026 S Sheridan Rd Tulsa, OK 74145-9212

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/05/2017

Description:

Project will provide an afterschool educational enrichment program to limited clientele.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$17,715.00	\$17,715.00	\$17,715.00
Total	Total			\$17,715.00	\$17,715.00	\$17,715.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>Youth at Heart overall participation in the After School Education Program at MacArthur increased by 50% with assistance from the school staff social worker. Projected goals for Nathan Hale Junior & Senior High recruitment was not as successful without that same kind of help. A total of 31 students were served, surpassing the goal of 25. YAH hopes to further extend their reach in all campuses next year through a collaborative effort with The Opportunity Project and several local partners.</p> <p>Academic outcomes for students who regularly attended the afterschool program: Nathan Hale Junior High School through participation in weekly STEM activities and homework helps 80% maintained at least a 75% grade in English and 40% of those same students achieved A's both semesters. All active participants enrolled in Math (algebra/geometry) had at least a 75% math grade and 60% of them achieved at least a B.</p> <p>MacArthur Elementary School - Students participated in weekly tutoring sessions and worked on computer skill-building activities to cultivate proficiency in math and reading.</p> <p>Personal Character Assessment: Students were rated on personal character at the beginning and end of the year based on character values that were taught during the enrichment sessions. According to results from pre and post surveys performed by staff, 71% of students showed improvement in personal integrity (honesty, keeping commitments); 60% displayed improvement in showing courtesy and respect towards others; and 47% demonstrated improvement in taking ownership for their actions and consistently listening and following directions. Participation in one or more local community service activities (Tulsa Food Bank, Retirement Homes) was at 90%.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 9

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7873 - Prison to Community Reentry Program (Resonance)

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 1608 S Elwood Ave Tulsa, OK 74119-4208 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 10/05/2017

Description:
 Project will provide limited clientele with comprehensive pre- and post-release mentoring services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$1,140.82	\$1,140.82	\$1,140.82
	PI			\$26,359.18	\$26,359.18	\$26,359.18
Total	Total			\$27,500.00	\$27,500.00	\$27,500.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	1
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018
Time: 11:59
Page: 10

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>Through long-term, hands-on case management, coupled with comprehensive mentoring, Resonance clients are achieving great success. During the program year a total of 64 women participated in the program with an 85% completion rate. Clinical case management is the cornerstone for the clients to meet their personal goals as they return to our communities after incarceration. A team of state-certified clinical reentry case managers support the women through one-on-one interactions, providing access to sober living, employment during and after incarceration, reunification with minor children, vocational training, post-secondary education, effective communication skills, medical, dental, and mental health services, and a variety of other referrals to provide additional resources. Our reentry case managers often are responsible for transporting the women from prison on the date of release. From there, an assortment of activities to start lives outside incarceration are completed. Clinical case management services are utilized by 100% of our clients and available to each participant throughout their lifetime. We have continued with the successful mentoring portion of the program pairing successful and employed mentors with offenders at the Turley Residential Center (TRC) to model work ethic, time management and successful parenting skills. Administration changes at Turley Residential Center in the latter part of 2017 has resulted in greater opportunities to recruit program participants who were previously ineligible due to mandated work requirements.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 11

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7874 - Community Building Clubs (Camp Fire)

Status: Completed 6/30/2018 12:00:00 AM
Location: 706 S Boston Ave Tulsa, OK 74119-1610

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/05/2017

Description:

Subrecipient shall provide quality enrichment activities for low and moderate income youth in pre-K through 8th grade.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$27,500.00	\$27,500.00	\$27,500.00
Total	Total			\$27,500.00	\$27,500.00	\$27,500.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	97	68
Black/African American:	0	0	0	0	0	0	23	2
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	1
Other multi-racial:	0	0	0	0	0	0	39	30
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200	107
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018

Time: 11:59

Page: 12

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	82
Low Mod	0	0	0	22
Moderate	0	0	0	20
Non Low Moderate	0	0	0	76
Total	0	0	0	200
Percent Low/Mod				62.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Camp Fire Green Country (CFGC) successfully provided high quality youth development programming throughout the Tulsa area to 200 youth at 13 school sites, meeting the projected goal. A majority of the youth served face challenges associated with poverty and other socioeconomic factors. Through the Community Building Club (CBC) program, CFGC positively impacts these 200 youth and their families by providing opportunities such as the Creative Arts Camp and field trips which allow the youth to explore new areas of interest, meet new people, and consistently practice the friendship skills that are worked towards in weekly club programs. These opportunities and experiences set youth up for success as they utilize the tools they have gained in Camp Fire to take on more leadership roles in their homes, schools, and communities.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 13

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7875 - Community Outreach (GESOK)

Status: Completed 6/30/2018 12:00:00 AM
Location: 2432 E 51st St Tulsa, OK 74105-6002

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/05/2017

Description:

Program provides positive interaction to girls, 13 to 18 years of age, who have had involvement in the juvenile justice system or have experienced trauma.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$7,325.03	\$7,325.03	\$7,325.03
	PI			\$1,532.97	\$1,532.97	\$1,532.97
Total	Total			\$8,858.00	\$8,858.00	\$8,858.00

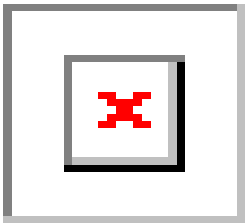
Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	112	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	127	10
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018

Time: 11:59

Page: 14

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	125
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	127
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Girl Scouts of Eastern Oklahoma's Sister to Sister Program was successful in serving 127 new participants, which resulted in an overall goal achieved of nearly 150%. Throughout this year the program provided a college readiness program, food, transportation, and year-round monthly troop meetings. Measured outcomes included 97% developed positive values, 91% developed healthier relationships, 92% developed an increased sense of self, and 92% increased their interest in a college education.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 15

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7876 - Court Advocate for Victims (DVIS)

Status: Completed 6/30/2018 12:00:00 AM
Location: 3124 E Apache St Tulsa, OK 74110-2320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Initial Funding Date: 10/05/2017

Description:

Program will provide court advocacy services to presumed limited clientele, victims of domestic and sexual violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$23,857.00	\$23,857.00	\$23,857.00
Total	Total			\$23,857.00	\$23,857.00	\$23,857.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	391	34
Black/African American:	0	0	0	0	0	0	98	1
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	62	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	20	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	605	36
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018

Time: 11:59

Page: 16

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	605
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	605
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During the program year, Domestic Violence Intervention Services used the CDBG-funds to fund one full-time Advocate staff person at the Family Safety Center who provided 615 people with support and recommendations to other services as well as safety planning services, achieving 153% of the projected yearly goal. During the last two months of the grant, the grant-funded staff person took on a new position at DVIS, but other non-CDBG-funded DVIS staff members continued to provide these services. After receiving services, over 90% of the surveyed participants reported achievements in understanding how to plan for their safety, gained more knowledge of the ways domestic violence affects their children and themselves, and were more knowledgeable about community resources. Nearly 100% would recommend DVIS services to others. The program continues to be needed as those seeking assistance continues to increase annually.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 17

PGM Year: 2017
Project: 0003 - Clearance and Demolition
IDIS Activity: 7877 - Clearance and Demolition (WIN)

Status: Open
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/05/2017

Description:

Subrecipient shall perform clearance activities in a designated slum or blighted area with such activity designed to address one or more conditions which contributed to the deterioration of the area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC400004	\$33,040.00	\$22,540.00	\$22,540.00
	PI			\$74,619.18	\$74,619.18	\$74,619.18
Total	Total			\$107,659.18	\$97,159.18	\$97,159.18

Proposed Accomplishments

Housing Units : 42

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted. The removal of 13 unoccupiable, substandard structures resulted in reduced health and safety issues within low and moderate income census tract areas. Accomplishments were far below projected goals due to staff turnover issues.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 18

PGM Year: 2017
Project: 0002 - Acquisition and New Construction of Housing
IDIS Activity: 7878 - Down Payment Assistance - ADC (HPT)

Status: Completed 6/30/2018 12:00:00 AM
Location: 5615 S Xenophon Ave Tulsa, OK 74107-8424
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Initial Funding Date: 10/05/2017

Description:
 Project Delivery Costs in Support of the HOME Down Payment Assistance Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$14,018.00	\$14,018.00	\$14,018.00
	PI			\$33,982.00	\$33,982.00	\$33,982.00
Total	Total			\$48,000.00	\$48,000.00	\$48,000.00

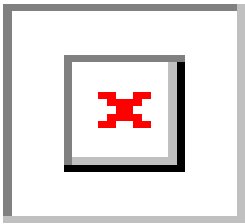
Proposed Accomplishments

Housing Units : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	15	0	0	22	15	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	28	16	0	0	28	16	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018
Time: 11:59
Page: 19

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	27	0	27	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>Housing Partners of Tulsa ended the grant year with positive outcomes for the Homebuyer Assistance Program. Through an increase in outreach efforts, HPT's collaborative partnerships contributed to the success in reaching more low-income and minority households in the city of Tulsa. Down payment and closing costs assistance was provided to 28 households to purchase their first home reported as of June 18, 2018. Two others had scheduled closings prior to the end of the program year and will be reported in the next program year. Challenges in the program include finding available housing stock that will meet housing standards. Households also find it difficult to secure a private loan due to increasing interest rates and lender's strict underwriting terms. Homebuyer Orientation and Homebuyer Education Workshops were conducted for 245 families, from which 92 attended Homebuyer and Financial Counseling. Homebuyer Education Certificates were awarded to 76 individuals.</p> <p>Completed IDIS#s 7913, 7914, 7915, 7916, 7917, 7918, 7919, 7920, 7921, 7923, 7924, 7925, 7926, 7927, 7928, 7929, 7931, 7932, 7933, 7934, 7935, 7936, 7937, 7938, 7939, 7940, 7941, 7942,</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 20

PGM Year: 2017
Project: 0007 - Public Facilities and Infrastructure Improvements
IDIS Activity: 7879 - REED Center HVAC Replacement (TCC)

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 4606 S Garnett Rd Ste 100 Tulsa, OK 74146-5216 **Outcome:** Availability/accessibility
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Initial Funding Date: 10/05/2017

Description:

Subrecipient shall procure a contract for the removal and replacement of the HVAC system at REED Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$64,239.00	\$64,239.00	\$64,239.00
Total	Total			\$64,239.00	\$64,239.00	\$64,239.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	151	96
Black/African American:	0	0	0	0	0	0	119	5
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	256	210
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	544	313
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018

Time: 11:59

Page: 21

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	375
Low Mod	0	0	0	94
Moderate	0	0	0	69
Non Low Moderate	0	0	0	6
Total	0	0	0	544
Percent Low/Mod				98.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The scope of work for the Tulsa Children Coalition project was to replace 29 outdated HVAC units with updated energy efficient units which included updated technology for operation. The impact of this project will include operational cost savings and extend the useful life of the facility by an estimated 15 years. Reed Family Center served 544 income eligible children and their families during the program year.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 22

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7880 - Emergency Homeless Shelter Feeding & Lodging (Salavation Army)

Status: Canceled 6/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 924 S Hudson Ave Tulsa, OK 74112-2945 **Outcome:** Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 10/05/2017

Description:
 Provide individuals and families experiencing homelessness food and lodging in an emergency shelter.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018

Time: 11:59

Page: 23

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 24

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7881 - Employment Re-Entry (CEO)

Status: Completed 6/30/2018 12:00:00 AM
Location: 803 S Peoria Ave Tulsa, OK 74120-4426

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 10/05/2017

Description:

Project will provide comprehensive employment services for limited clientele who are under criminal justice supervision.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$9,086.30	\$9,086.30	\$9,086.30
	PI			\$18,413.70	\$18,413.70	\$18,413.70
Total	Total			\$27,500.00	\$27,500.00	\$27,500.00

Proposed Accomplishments

People (General) : 148

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	139	0
Black/African American:	0	0	0	0	0	0	110	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	26	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	286	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018

Time: 11:59

Page: 25

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	255
Low Mod	0	0	0	23
Moderate	0	0	0	4
Non Low Moderate	0	0	0	4
Total	0	0	0	286
Percent Low/Mod				98.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Center for Employment Opportunities' Employment Reentry Project served a total of 286 individuals during the program year, with most clients in the extremely low income category. This far exceeded the projected goal of 148 persons. Of those who participated in the program, all attending pre-employment classes, 261 participated in a supervised work crew, and 171 utilized agency retention services to maintain employment	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 26

PGM Year: 2017
Project: 0006 - Housing Rehabilitation
IDIS Activity: 7882 - Housing Homeowner Rehab Grant (WIN)

Status: Open
Location: 4620 N Boston Ave Tulsa, OK 74126-3140
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/05/2017

Description:
 Provide assistance to low- and moderate- income homeowners for home rehabilitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC400004	\$37,488.24	\$37,488.24	\$37,488.24
		2016	B16MC400004	\$118,931.18	\$85,252.76	\$85,252.76
	PI			\$504,580.53	\$454,065.53	\$454,065.53
Total	Total			\$660,999.95	\$576,806.53	\$576,806.53

Proposed Accomplishments

Housing Units : 199

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	55	0	0	0	55	0	0	0
Black/African American:	144	1	0	0	144	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	200	1	0	0	200	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 27

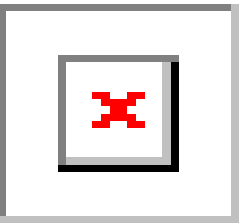
Female-headed Households: 48 0 48

Income Category:

	Owner	Renter	Total	Person
Extremely Low	159	0	159	0
Low Mod	41	0	41	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	200	0	200	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	This fiscal year WIN Housing was able to assist 202 households with 214 home repairs. Home owners that needed roof repairs were able to be served. Partnering with Meals On Wheels and PSO Weatherization programs two of the homeowners were provide with Fortified Roofs.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 28

PGM Year: 2017
Project: 0006 - Housing Rehabilitation
IDIS Activity: 7883 - Housing Homeowner Rehab Grant - ADC (WIN)

Status: Completed 6/30/2018 12:00:00 AM
Location: 504 E 49th PI N Tulsa, OK 74126-3252

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/05/2017

Description:

Funds will cover delivery costs directly related to CDBG housing rehabilitation activities under IDIS # 7882

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC400004	\$32,104.62	\$32,104.62	\$32,104.62
	PI			\$156,815.29	\$156,815.29	\$156,815.29
Total	Total			\$188,919.91	\$188,919.91	\$188,919.91

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018

Time: 11:59

Page: 29

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Accomplishments are in 7882	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 30

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7884 - Homeless Legal Assistance (Legal Aid Ser. of OK)

Status: Completed 6/30/2018 12:00:00 AM
Location: 907 S Detroit Ave Tulsa, OK 74120-4205

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 10/05/2017

Description:

This project will address homelessness by helping homeless persons obtain basic income and identifications

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$11,649.00	\$11,649.00	\$11,649.00
Total	Total			\$11,649.00	\$11,649.00	\$11,649.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	206	16
Black/African American:	0	0	0	0	0	0	116	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	38	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	22	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	392	16
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018

Time: 11:59

Page: 31

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	380
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	392
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Legal Aid Services of Oklahoma's CDBG funding helps support ongoing efforts to provide legal assistance to person who are homeless. The program is staffed with two attorneys; one specializing in Social Security disability cases to help obtain a stable source of income for person unable to work and one who conducts outreach to assist persons in obtaining necessary identification papers. These attorneys as well as volunteer attorneys also represent persons facing evictions. The identified goal of the program was to serve 440 unduplicated homeless persons during the program year. The program served 392 persons, 98% of goal. Changes in staff accounted for some down time during the year, which affected program outcomes.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 32

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7885 - Housing Counseling (HPT)

Status: Completed 6/30/2018 12:00:00 AM
Location: 415 E Independence St Tulsa, OK 74106-5727

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U) **National Objective:** LMC

Initial Funding Date: 10/05/2017

Description:

Program will provide educational classes for pre-purchase education, financial literacy, fair housing, post-purchase education and foreclosure prevention.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$27,500.00	\$27,500.00	\$27,500.00
Total	Total			\$27,500.00	\$27,500.00	\$27,500.00

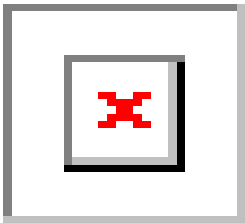
Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	101	47
Black/African American:	0	0	0	0	0	0	86	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	215	47
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018
Time: 11:59
Page: 33

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	48
Moderate	0	0	0	77
Non Low Moderate	0	0	0	37
Total	0	0	0	215
Percent Low/Mod				82.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During the year Housing Partners of Tulsa provided 22 Homebuyer Orientations and workshops, educating 245 families. Of those who attended the workshops, 76 completed the training and 30 went on to purchase homes. The majority of the recipients were in the low to moderate income range, with only 8 in the low to very low income range. This year has seen a large increase in the number of minority households seeking and receiving services. Families who received assistance to purchase homes will continue to be assisted through post-purchase education that will provide education on maintaining their home and managing their finances to ensure success as a homeowner.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 34

PGM Year: 2017
Project: 0006 - Housing Rehabilitation
IDIS Activity: 7886 - Housing Homeowner Rehab Loans - ADC (WIN)

Status: Completed 6/30/2018 12:00:00 AM
Location: 4637 N Cheyenne Ave Tulsa, OK 74126-3146

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Initial Funding Date: 10/05/2017

Description:
 Housing services in support of the HOME Loans Program, eligible under 570.201(k).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC400004	\$39,858.71	\$39,858.71	\$39,858.71
	PI			\$107,803.81	\$107,803.81	\$107,803.81
Total	Total			\$147,662.52	\$147,662.52	\$147,662.52

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

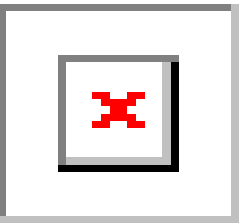
Date: 27-Sep-2018
Time: 11:59
Page: 35

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	4	0	4	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The City of Tulsa Working in Neighborhoods Department assisted 6 homeowners with extensive repairs using HOME funds through the Homeowner Rehabilitation Loan Program. Five year forgivable loans are used to provide up to \$35,000 in rehabilitation costs to eligible applicants residing within the City of Tulsa. Interest in the program continues to grow and the waiting list remains extensive year after year. The completed IDIS #'s are 7853, 7864, 7865, 7852, 7922, 7930.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 36

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7887 - McClure Early Childhood Center (CAPTC)

Status: Completed 6/30/2018 12:00:00 AM
Location: 4606 S Garnett Rd Ste 100 Tulsa, OK 74146-5216

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/05/2017

Description:
 Project will provide low-income families in Tulsa with children ages birth to four with free high quality early childhood education and wraparound support services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$27,500.00	\$27,500.00	\$27,500.00
Total	Total			\$27,500.00	\$27,500.00	\$27,500.00

Proposed Accomplishments

People (General) : 294

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	36
Black/African American:	0	0	0	0	0	0	144	1
Asian:	0	0	0	0	0	0	109	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	64	41
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	415	81
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018

Time: 11:59

Page: 37

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	296
Low Mod	0	0	0	70
Moderate	0	0	0	46
Non Low Moderate	0	0	0	3
Total	0	0	0	415
Percent Low/Mod				99.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Community Action Project of Tulsa County's McClure Early Childhood Center served 365 families, all of whom received wraparound services. These services start with each family being invited to meet with a Family Support Specialist who facilitates completion of a Family Success Plan. During the school year, CAPTC operated 19 classrooms, five for 4 year olds, seven for 3 year olds, five for 2 year olds and two for infants and toddlers up to 23 months of age.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 38

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7888 - North Tulsa Meal Delivery Expansion (CFB of Eastern OK)

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 1304 N Kenosha Ave Tulsa, OK 74106-5940 **Outcome:** Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 10/05/2017

Description:

Subrecipient shall provide an area benefit through the operation of a Food Pantry Program with a defined census tract boundary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$7,524.50	\$7,524.50	\$7,524.50
	PI			\$11,107.76	\$11,107.76	\$11,107.76
Total	Total			\$18,632.26	\$18,632.26	\$18,632.26

Proposed Accomplishments

People (General) : 3,520

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,305	658
Black/African American:	0	0	0	0	0	0	1,767	14
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	244	12
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	43	3
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	36	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	49	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,492	706
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018
Time: 11:59
Page: 39

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4,492
Non Low Moderate	0	0	0	0
Total	0	0	0	4,492
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Community Food Bank of Eastern Oklahoma's Mobile Eatery (ME) food trucks served 32,508 meals to food insecure children and adults in Tulsa. With the assistance of the CDBG grant, the ME food trucks were able to increase meal delivery by 10% over the previous year. The significant impact of the CDBG grant was that it allowed the organization to provide 32% more meals in the North Tulsa area than the previous year.</p> <p>The agency made major progress on our goal numbers towards the beginning of the grant period and those numbers tapered off towards the end of the year. This occurred as a result of re-visiting the same consistent sites. While this made it more difficult to reach unduplicated individuals, we believe it resulted in a greater impact for the individuals served. High accomplishment during the front end of the year afforded us the opportunity to do this. Not only did we reach our goal of 3520 unique individuals served, we were able to reach a total of 4492 unduplicated individuals.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 40

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7889 - North Tulsa Home Meal Delivery Expansion (Meals on Wheels)

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 12620 E 31st St Tulsa, OK 74146-2307 **Outcome:** Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 10/05/2017

Description:

Project shall allow delivery of meals to principally low and moderate income clientele to alleviate food insecurity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$4,895.00	\$4,895.00	\$4,895.00
	PI			\$12,818.00	\$12,818.00	\$12,818.00
Total	Total			\$17,713.00	\$17,713.00	\$17,713.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	61	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	101	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 41

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The North Tulsa Meal Delivery Expansion Project conducted by Meals On Wheels of Metro Tulsa (MOWMT) was successful in serving the projected number of recipients and in recruiting the appropriate number of new volunteers to serve them. The program launched on July 1, 2017. During the month of July, the delivery expansion program launched with serving 67 elderly, extremely low income persons. The number of recipients grew steadily throughout the program year. The program ended with 101 persons being served against a goal of 100. To adequately serve the increasing population, new volunteers to serve in the North Tulsa area was required. Although the goal was met, recruitment was more difficult than predicted. The strength of the Church connections in North Tulsa was not nearly as strong as anticipated. The lack of Church engagement required MOWMT to find other recruitment outlets. The program ended with 10 new volunteers being added to the roster meeting the projected goal.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 42

PGM Year: 2017
Project: 0007 - Public Facilities and Infrastructure Improvements
IDIS Activity: 7890 - Sidewalks (SSD)

Status: Completed 6/30/2018 12:00:00 AM
Location: 175 E 2nd St Suite 14-216 Tulsa, OK 74103-3202
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 10/05/2017

Description:

Installation of sidewalks, curb ramps and related items at two separate locations within the City of Tulsa -1) North Harford Ave from E 46th St North to East 51st St North, 2) East Apache St from North Harvard to North Marion Ave, and 3) East 15th St from Memorial to South 77th E Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$237,697.19	\$237,697.19	\$237,697.19
	PI			\$39,016.60	\$39,016.60	\$39,016.60
Total	Total			\$276,713.79	\$276,713.79	\$276,713.79

Proposed Accomplishments

Public Facilities : 3
 Total Population in Service Area: 14,000
 Census Tract Percent Low / Mod: 65.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The City of Tulsa completed a total of 3 sidewalk improvement projects in neighborhoods located in low and moderate income census tracts at the following locations: 1) North Hartford Ave from E 46th St N to E 51st St N, 2) E 15th St from Memorial to S 77th E Ave, and 3) E Apache St. These improvements will provide citizens with increased access to a safe and accessible pedestrian route to other parts of the neighborhood.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 43

PGM Year: 2017
Project: 0004 - Economic Development
IDIS Activity: 7891 - Small Business Loans (TEDC)

Status: Completed 6/30/2018 12:00:00 AM
Location: 125 W 3rd St 2nd Floor Tulsa, OK 74103-3427
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 10/05/2017

Description:
 Provide special economic development with loans to business to create jobs for low- to moderate-income persons

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$1,653,855.42	\$1,653,855.42	\$1,653,855.42
Total	Total			\$1,653,855.42	\$1,653,855.42	\$1,653,855.42

Proposed Accomplishments

Jobs : 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	3
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	22	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	112	24
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 44

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	21
Moderate	0	0	0	17
Non Low Moderate	0	0	0	29
Total	0	0	0	112
Percent Low/Mod				74.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Tulsa Economic Development Corporation used CDBG funds and planned to fund up to 14 business loans and create 92 jobs including 69 full-time. TEDC was successful in exceeding the goals in both areas, funding 17 loans. The resulting job creation accomplishments were 92 FTE jobs. Of the jobs created, 75% of the jobs created employed persons categorized with incomes within the low to moderate income categories. Of the businesses receiving funding 57% are located in qualified census tracts. Delinquency rate on outstanding loans is very low (0.001%). One small loan has been turned over to collections. All 13 business borrowers funded two years ago remain in operation, exceeding the goal of 90%.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 45

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7892 - South Tulsa Community House (S. Peoria Neighborhood)

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 5780 S Peoria Ave Tulsa, OK 74105-7857 **Outcome:** Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 10/05/2017

Description:

Subrecipient shall provide an area benefit through the operation of a Food Pantry Program with a defined census tract boundary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$4,778.55	\$4,778.55	\$4,778.55
	PI			\$12,936.45	\$12,936.45	\$12,936.45
Total	Total			\$17,715.00	\$17,715.00	\$17,715.00

Proposed Accomplishments

People (General) : 2,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	901	3
Black/African American:	0	0	0	0	0	0	936	22
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	116	25
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	114	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	26	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	58	5
Other multi-racial:	0	0	0	0	0	0	141	34
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,321	95
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018
Time: 11:59
Page: 46

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,286
Low Mod	0	0	0	35
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,321
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>The major goal of this grant was to provide food assistance to 2,600 low-income persons living in the designated census tract areas. The South Tulsa Community House ended the grant period serving 2,321 unique individuals, just shy of the projected goal. Based upon the data and the statistics collected, many of the food insecure persons served by STCH are from one person households. The number of households served was nearly identical to the previous year, but the number of persons living in each household declined.</p> <p>The STCH Food Pantry Program provides a significant impact. People receive assistance with much needed food and hygiene items. Of those served, 98.5% fall into the extremely low income classification, persons who have little to no income. STCH provides people with a week of food, once a month. This simple act may seem minor to many, but it is often the difference between remaining housed or filling a prescription. This assistance is critical because it helps empower individuals and families to remain self-sufficient and housed.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 47

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7893 - The Zone (TOUCH)

Status: Completed 6/30/2018 12:00:00 AM
Location: 1401 Charles Page Blvd Tulsa, OK 74127-8820

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/05/2017

Description:

Project will provide an afterschool educational enrichment program to limited clientele.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$27,390.00	\$27,390.00	\$27,390.00
Total	Total			\$27,390.00	\$27,390.00	\$27,390.00

Proposed Accomplishments

People (General) : 83

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	22
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	118	23
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 48

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	64
Low Mod	0	0	0	44
Moderate	0	0	0	6
Non Low Moderate	0	0	0	4
Total	0	0	0	118
Percent Low/Mod				96.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Tulsans Operating in Unity Creating Hope's The Zone Afterschool Program served 146 students as compared to 118 this year, a reduction of 28 students. However, it is important to note that there was a reduction in funding and the projected goal was 83 students. Of the students who regularly attended the program all goals were either met or exceeded in the areas of academic improvement, advancement to the next grade, and participation in at least one service learning project. The current trend for the organization looks to be moving toward stabilization. After 10 consecutive years of expansion and increasing numbers, TOUCH is currently working diligently to maintain program quality and efficacy and with the increased numbers. The Zone is providing a fun and safe place for students to not only learn, but to also explore new opportunities that would not be made available in the low to moderate income demographic. From exposure to cutting edge technology, hands-on science, day to day school help, and family support, we are helping to build stronger families	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 49

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7894 - Think Safety (THA)

Status: Completed 6/30/2018 12:00:00 AM
Location: 415 E Independence St Tulsa, OK 74106-5727

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)

National Objective: LMC

Initial Funding Date: 10/05/2017

Description:
 Subrecipient shall serve residents in a Section 8 ProjectBased Housing community by providing roving foot patrols to increase security and aid in crime prevention

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$25,699.82	\$25,699.82	\$25,699.82
	PI			\$1,800.18	\$1,800.18	\$1,800.18
Total	Total			\$27,500.00	\$27,500.00	\$27,500.00

Proposed Accomplishments

People (General) : 279

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	0
Black/African American:	0	0	0	0	0	0	203	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	256	2
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018
Time: 11:59
Page: 50

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	256
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	256
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>The Housing Authority of the City of Tulsa (THA) utilized the CDBG funds to provide roving foot patrols during the busy summer months at Towne Square Apartments, a complex housing 256-273 residents during the months reported. These roving foot patrols provided the tenants a safer living environment and provided a front-line approach to curb and prevent unnecessary criminal activity. The security patrols also deterred criminal activity and enabled the site staff to identify nuisance tenants and visitors. The residents received immediate responses to issues and security was vital in assisting any first responders on site (Fire, Police, Medical). Roving Foot patrols resolved 11 incidents without law enforcement help, allowing law enforcement to focus on more serious crimes. Domestic Violence crimes have dropped significantly due to the increased presence of security onsite. Summer months normally have a spike in crime in the City of Tulsa and on THA properties. Challenges this year was that the security patrols did not have a guard shack to work out of so they had to step up and move around the property and work within the constraints of continuous traffic in and out of the property.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 51

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7895 - Transitional Living Program (YST)

Status: Completed 6/30/2018 12:00:00 AM
Location: 311 S Madison Ave Tulsa, OK 74120-3208

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/05/2017

Description:

Project will provide limited clientele who are homeless with case management services in preparation for independence and adult living.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$27,500.00	\$27,500.00	\$27,500.00
Total	Total			\$27,500.00	\$27,500.00	\$27,500.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	1
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	81	5
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 52

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	81
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Homeless still remains a major issue in the youth population. A total of 524 youth completed an application for the Transitional Living Program with Youth Services this past program year. Of these, YST provided comprehensive services including housing to 82 youths. Twenty of those individuals (24%) have successfully completed the program and 90% of them have obtained their own housing. Fifty percent continued to receive program services at the end of the program year. The number of those not completing the program was 21. The program as a whole continues to achieve a high percentage of youth who complete the program to achieve and maintain stable housing in the community after completing the program. A partnership with Union Public Schools helps youth achieve their GED free of cost. The T-Town Tacos enterprise is also proving to be successful. In addition, YST has partnered with Resonance's Take 2 Cafe as a weekly site for T-Town Tacos. The agency is also working with Community Action Project of Tulsa County to serve pregnant and parenting teens. The State of Oklahoma ranks number 8 among the 10 worst states in overall factors related to youth homelessness. This program is greatly needed to help the homeless youth become self-sufficient and productive members of the community.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 53

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7896 - Transportation Connections Work Advance (Madison)

Status: Completed 6/30/2018 12:00:00 AM
Location: 907 S Detroit Ave Tulsa, OK 74120-4205

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 10/05/2017

Description:
 Subrecipient shall serve extremely low and very low income persons in preparing, entering, and succeeding in quality jobs by providing a work force development program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$21,980.00	\$21,980.00	\$21,980.00
	PI			\$5,520.00	\$5,520.00	\$5,520.00
Total	Total			\$27,500.00	\$27,500.00	\$27,500.00

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	1
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	2
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018

Time: 11:59

Page: 54

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	9
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Tulsa Community WorkAdvance (TCW) provides no-cost technical training, job placement, and personalized career coaching services so individuals can earn sustainable wages in high demand careers that also offer advancement opportunities. While many individuals apply for the program (201 this year), TCW conducts an extensive screening processes to determine which individuals will best fit and benefit from the program. TCW accepted 59 into the program, with 47 graduating from in-demand technical training and receiving an industry certification, which far exceeded the proposed goal of 20. At the time of this report full-time employment rates of fall graduates is at 100% and spring graduates is 86%. All are earning significantly more than prior to enrollment. TCW continues to provide continued career advancement assistance to all placed clients to ensure they are able to advance in their careers over time and continue to increase their earnings.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 55

PGM Year: 2017
Project: 0004 - Economic Development
IDIS Activity: 7897 - Route 66 Microenterprise Program (Rt. 66 Main St.)

Status: Completed 6/30/2018 12:00:00 AM
Location: 2435 Southwest Blvd Tulsa, OK 74107-2726

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 10/05/2017

Description:

To coordinate training, technical assistance and other support services for low- and moderate-income individuals with a microenterprise or who are developing a microenterprise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$27,000.66	\$27,000.66	\$27,000.66
	PI			\$7,537.36	\$7,537.36	\$7,537.36
Total	Total			\$34,538.02	\$34,538.02	\$34,538.02

Proposed Accomplishments

Businesses : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0

Female-headed Households:

0	0	0
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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018
Time: 11:59
Page: 56

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>The Microenterprise Development Program sought to recruit 10 high-potential microenterprise businesses (current or potential) in order to promote business development/enhancement services and inspire economic growth in the Southwest Tulsa corridor. Tulsa Route 66 Main Street (RT66MS) utilized partners such as SCORE Tulsa, Goodwill Industries of Tulsa, and the Tulsa Economic Development Corporation to implement services such as the 7-week FORWARD Program classes, pre-programming informational sessions, one-on-one meetings with participants, and resource referrals for individuals in an attempt to achieve this service goal.</p> <p>Tulsa Route 66 Main Street (R66MS) was unable to meet their goal. Compliance issues with CDBG reimbursement requirements were not resolved until March 2018, so the program did not get underway until May 2018. Many outreach efforts were used to generate interest in the program and two informational sessions were held to provide program details and recruit participants. There were 14 participants in the class. Five attendees were identified as new microenterprises. Continued assistance was also provided to 9 microenterprise businesses served during the previous program year.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 57

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7909 - 2-1-1 Helpline (CSC)

Status: Completed 6/30/2018 12:00:00 AM
Location: 4606 S Garnett Rd Ste 100 Tulsa, OK 74146-5216

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 10/05/2017

Description:

Project will provide a central call system and referrals to qualified limited clientele needing assistance with basic needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$27,500.00	\$27,500.00	\$27,500.00
Total	Total			\$27,500.00	\$27,500.00	\$27,500.00

Proposed Accomplishments

People (General) : 18,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,491	956
Black/African American:	0	0	0	0	0	0	6,774	0
Asian:	0	0	0	0	0	0	103	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1,611	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	409	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17,388	956
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 58

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17,388
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17,388
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>During this grant term the Community Service Council's 2-1-1 Helpline provided information and referral assistance to 45,011 callers from City of Tulsa households. Fifty-five percent were from households requesting assistance with one or more of the qualifying services restricted to low or very low income persons and/or at-risk populations presumed to be low income as defined by HUD. There were 1,027 calls from veteran households and 6,755 calls from senior households. Of the referrals for assistance: 13,896 were for assisted and non-assisted housing including rent and utilities or emergency shelter; 8,860 to food pantries, WIC, or other basic household assistance; 1,987 for health or mental health related assistance; and 7,465 to other income and community support services for persons who can be assumed to be low or moderate income, such as abused children, battered spouses, disabled persons, etc. Of the individual callers, 72% who contacted one or more of the referred services successfully received needed help. Nearly 100 % of callers reported satisfaction with the 2-1-1 call services and 86% of referral partner agencies indicated that 2-1-1 is an exceptionally valuable resource to the agency staff and clients.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 59

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7910 - Auto Repair Person (Car Care)

Status: Completed 6/30/2018 12:00:00 AM
Location: 2008 E Pine St Tulsa, OK 74110-4656

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 10/05/2017

Description:
 Subrecipient shall assist principally low and moderate income clientele with a year round auto repair service to maintain transportation for self sufficiency and sustainability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$3,210.59	\$3,210.59	\$3,210.59
	PI			\$14,326.41	\$14,326.41	\$14,326.41
Total	Total			\$17,537.00	\$17,537.00	\$17,537.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	3
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	111	3
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018
Time: 11:59
Page: 60

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	73
Low Mod	0	0	0	30
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	111
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Car Care Clinic has succeeded in bringing affordable, low-cost, professional, quality auto repair service to the underserved in the community. CCC has become experts at taking older, high mileage vehicles and keeping them on the road beyond the expected life of the vehicle. Without CCC's affordable service most of those served would have no other source to turn to for help in order to keep their vehicles maintained and in good running order. Staff at CCC have seen firsthand the immediate, negative effects that the sudden loss of transportation can have on the clients. Many are one car breakdown from slipping into extreme poverty. Helping clients maintain safe, reliable vehicles provides them an increased capability of breaking the cycle of poverty.</p> <p>By the end of May 2018, CCC surpassed its projected goal of 100 unduplicated clients by 10%. Of the 442 unduplicated clients served from July 2017 to May 2018, 111 clients qualified for the CDBG program. Most of the 331 clients who did not qualify lived outside the city limits of Tulsa. Just prior to the start of the program year, the agency completed a successful capital campaign moving into a 14,000 square foot, well-maintained auto service center which greatly increases capacity to serve clients. New equipment was also purchased, equipment which provides the capability to perform major repairs that were unable to be done previously.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 61

PGM Year: 2017
Project: 0008 - Public Services
IDIS Activity: 7911 - Child Abuse Multidisciplinary Team (CAN)

Status: Completed 6/30/2018 12:00:00 AM
Location: 2829 S Sheridan Rd Tulsa, OK 74129-1013

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 10/05/2017

Description:

Project will provide investigation and crisis interventions for limited clientele who are alleged victims of child abuse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$27,500.00	\$27,500.00	\$27,500.00
Total	Total			\$27,500.00	\$27,500.00	\$27,500.00

Proposed Accomplishments

People (General) : 2,400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,189	228
Black/African American:	0	0	0	0	0	0	446	1
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	234	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,885	229
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018
Time: 11:59
Page: 62

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,885
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,885
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>A total of 1885 new children were served at Child Abuse Network's Advocacy Center during this contract year, falling a little short of the projected goal of 2400. Those served reflect a wide range of characteristics, further indicating child abuse does not occur in only certain kinds of families. Those served included 1102 females and 783 males, ranging from 0-17 years of age with a median age of 8.46. Race and ethnicity were diverse as well. Services included: 1418 forensic interviews, 586 medical examinations, 338 mental health consultations, and 243 Advocacy Team reviews. Services scheduled that were not completed, involved 159 forensic interviews and 377 medical examinations. Although the target of 2400 children was not reached, not every case received for investigation rises to the level of needing the center's services. Also, over 500 additional service appointments were scheduled but not completed due to the choice/response of the family. Of those seen, averaging 157 children per month and 40 each week, this is an incredibly high number of children given the space and personnel available, a center that was originally built to serve 40 children a month.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 TULSA

Date: 27-Sep-2018
 Time: 11:59
 Page: 63

PGM Year: 2017
Project: 0003 - Clearance and Demolition
IDIS Activity: 7912 - Clearance & Demo (SBAB) (WIN)

Status: Open
Location: 175 E 2nd St 5th floor Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBA

Initial Funding Date: 10/13/2017

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC400004	\$10,378.72	\$10,378.72	\$10,378.72
		2017	B17MC400004	\$21,831.65	\$21,831.65	\$21,831.65
	PI			\$22,460.68	\$22,460.68	\$22,460.68
Total	Total			\$54,671.05	\$54,671.05	\$54,671.05

Proposed Accomplishments

Housing Units : 15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted. The removal of 7 unoccupiable, substandard structures resulted in reduced health and safety issues within low and moderate income census tract areas. Accomplishments were far below projected goals due to staff turnover issues.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
TULSA

Date: 27-Sep-2018

Time: 11:59

Page: 64

Total Funded Amount:	\$4,018,561.32
Total Drawn Thru Program Year:	\$3,923,867.90
Total Drawn In Program Year:	\$3,923,867.90



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

DATE: 09-27-18
 TIME: 12:01
 PAGE: 1

TULSA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$151,830.23	0	\$0.00	2	\$151,830.23
	Total Acquisition	2	\$151,830.23	0	\$0.00	2	\$151,830.23
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$1,653,855.42	1	\$1,653,855.42
	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$34,538.02	1	\$34,538.02
	Total Economic Development	0	\$0.00	2	\$1,688,393.44	2	\$1,688,393.44
Housing	Rehab; Single-Unit Residential (14A)	1	\$576,806.53	0	\$0.00	1	\$576,806.53
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Rehabilitation Administration (14H)	0	\$0.00	2	\$198,434.23	2	\$198,434.23
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	0	\$0.00	2	\$195,662.52	2	\$195,662.52
	Total Housing	1	\$576,806.53	5	\$404,096.75	6	\$980,903.28
Public Facilities and Improvements	Sidewalks (03L)	0	\$0.00	1	\$276,713.79	1	\$276,713.79
	Child Care Centers (03M)	0	\$0.00	1	\$64,239.00	1	\$64,239.00
	Total Public Facilities and Improvements	0	\$0.00	2	\$340,952.79	2	\$340,952.79
Public Services	Legal Services (05C)	0	\$0.00	1	\$11,649.00	1	\$11,649.00
	Youth Services (05D)	0	\$0.00	5	\$108,963.00	5	\$108,963.00
	Transportation Services (05E)	0	\$0.00	1	\$17,537.00	1	\$17,537.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$23,857.00	1	\$23,857.00
	Employment Training (05H)	0	\$0.00	3	\$82,500.00	3	\$82,500.00
	Crime Awareness (05I)	0	\$0.00	1	\$27,500.00	1	\$27,500.00
	Child Care Services (05L)	0	\$0.00	1	\$27,500.00	1	\$27,500.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$27,500.00	1	\$27,500.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$27,500.00	1	\$27,500.00
	Food Banks (05W)	0	\$0.00	3	\$54,060.26	3	\$54,060.26
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$27,500.00	1	\$27,500.00
	Total Public Services	0	\$0.00	19	\$436,066.26	19	\$436,066.26



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

DATE: 09-27-18
 TIME: 12:01
 PAGE: 2

TULSA

Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$325,721.90	1	\$325,721.90
	Total General Administration and Planning	0	\$0.00	1	\$325,721.90	1	\$325,721.90
Grand Total		3	\$728,636.76	29	\$3,195,231.14	32	\$3,923,867.90



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

DATE: 09-27-18
 TIME: 12:01
 PAGE: 3

TULSA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	19	0	19
	Total Acquisition		19	0	19
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	112	112
	Micro-Enterprise Assistance (18C)	Business	0	5	5
	Total Economic Development		0	117	117
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	200	0	200
	Energy Efficiency Improvements (14F)	Housing Units	0	2	2
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	0	34	34
	Total Housing		200	36	236
Public Facilities and Improvements	Sidewalks (03L)	Public Facilities	0	14,000	14,000
	Child Care Centers (03M)	Public Facilities	0	544	544
	Total Public Facilities and Improvements		0	14,544	14,544
Public Services	Legal Services (05C)	Persons	0	392	392
	Youth Services (05D)	Persons	0	557	557
	Transportation Services (05E)	Persons	0	111	111
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	605	605
	Employment Training (05H)	Persons	0	388	388
	Crime Awareness (05I)	Persons	0	256	256
	Child Care Services (05L)	Persons	0	415	415
	Abused and Neglected Children (05N)	Persons	0	1,885	1,885
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	215	215
	Food Banks (05W)	Persons	0	6,914	6,914
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	17,388	17,388
	Total Public Services		0	29,126	29,126
Grand Total			219	43,823	44,042



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

DATE: 09-27-18
 TIME: 12:01
 PAGE: 4

TULSA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	77	15	
	Black/African American	0	0	155	1	
	Asian	0	0	1	0	
	Native Hawaiian/Other Pacific Islander	0	0	1	0	
	Other multi-racial	0	0	2	1	
	Total Housing	0	0	236	17	
Non Housing	White	14,368	2,172	0	0	
	Black/African American	11,136	48	0	0	
	Asian	314	0	0	0	
	American Indian/Alaskan Native	2,437	50	0	0	
	Native Hawaiian/Other Pacific Islander	20	3	0	0	
	American Indian/Alaskan Native & White	234	9	0	0	
	Asian & White	4	0	0	0	
	Black/African American & White	94	5	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	105	7	0	0	
	Other multi-racial	1,075	362	0	0	
	Total Non Housing	29,787	2,656	0	0	
	Grand Total	White	14,368	2,172	77	15
		Black/African American	11,136	48	155	1
Asian		314	0	1	0	
American Indian/Alaskan Native		2,437	50	0	0	
Native Hawaiian/Other Pacific Islander		20	3	1	0	
American Indian/Alaskan Native & White		234	9	0	0	
Asian & White		4	0	0	0	
Black/African American & White		94	5	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		105	7	0	0	
Other multi-racial		1,075	362	2	1	
Total Grand Total		29,787	2,656	236	17	



TULSA

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	161	0	0
	Low (>30% and <=50%)	46	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	208	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	208	0	0
Non Housing	Extremely Low (<=30%)	0	0	22,551
	Low (>30% and <=50%)	0	0	412
	Mod (>50% and <=80%)	0	0	4,749
	Total Low-Mod	0	0	27,712
	Non Low-Mod (>80%)	0	0	159
	Total Beneficiaries	0	0	27,871

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments

DATE: 09-27-18
 TIME: 12:01
 PAGE: 1

Program Year: 2017
 Start Date 01-Jul-2017 - End Date 30-Jun-2018
 TULSA
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$500,000.00	4	4
First Time Homebuyers	\$121,490.00	28	28
Existing Homeowners	\$207,328.00	6	6
Total, Rentals and TBRA	\$500,000.00	4	4
Total, Homebuyers and Homeowners	\$328,818.00	34	34
Grand Total	\$828,818.00	38	38

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	0	4	0	0	4	4	
First Time Homebuyers	0	1	6	21	7	28	
Existing Homeowners	1	4	0	1	5	6	
Total, Rentals and TBRA	0	4	0	0	4	4	
Total, Homebuyers and Homeowners	1	5	6	22	12	34	
Grand Total	1	9	6	22	16	38	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2017

Start Date 01-Jul-2017 - End Date 30-Jun-2018

TULSA

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	22	15	0	0
Black/African American	4	0	3	0	6	0
Asian	0	0	1	0	0	0
Other multi-racial	0	0	2	2	0	0
Total	4	0	28	17	6	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	22	15	22	15
Black/African American	4	0	9	0	13	0
Asian	0	0	1	0	1	0
Other multi-racial	0	0	2	2	2	2
Total	4	0	34	17	38	17



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 TULSA , OK

DATE: 09-25-18
 TIME: 17:40
 PAGE: 1

Metrics

Grantee	TULSA , OK
Program Year	2017
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,648,735.67
02 ENTITLEMENT GRANT	3,047,659.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,407,175.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(182,274.53)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,921,296.10
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,598,146.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,598,146.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	325,721.90
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	286,944.79
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,210,812.69
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,710,483.41
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,446,315.77
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,446,315.77
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.78%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	436,066.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	436,066.26
32 ENTITLEMENT GRANT	3,047,659.00
33 PRIOR YEAR PROGRAM INCOME	1,514,222.76
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,561,881.76
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.56%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	325,721.90
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	325,721.90

42 ENTITLEMENT GRANT	3,047,659.00
43 CURRENT YEAR PROGRAM INCOME	3,407,175.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,454,834.96
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.05%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	7	7890	6154327	Sidewalks (SSD)	03L	LMA	\$39,016.60
2017	7	7890	6164324	Sidewalks (SSD)	03L	LMA	\$57,934.82
2017	7	7890	6175954	Sidewalks (SSD)	03L	LMA	\$31,013.75
2017	7	7890	6189879	Sidewalks (SSD)	03L	LMA	\$148,748.62
					03L	Matrix Code	\$276,713.79
2017	7	7879	6175954	REED Center HVAC Replacement (TCC)	03M	LMC	\$64,239.00
					03M	Matrix Code	\$64,239.00
2017	8	7884	6103924	Homeless Legal Assistance (Legal Aid Ser. of OK)	05C	LMC	\$11,649.00
					05C	Matrix Code	\$11,649.00
2017	8	7872	6131193	After School Education (YAH)	05D	LMC	\$10,943.43
2017	8	7872	6140402	After School Education (YAH)	05D	LMC	\$4,994.74
2017	8	7872	6154327	After School Education (YAH)	05D	LMC	\$1,776.83
2017	8	7874	6103924	Community Building Clubs (Camp Fire)	05D	LMC	\$17,864.24
2017	8	7874	6131193	Community Building Clubs (Camp Fire)	05D	LMC	\$9,635.76
2017	8	7875	6103924	Community Outreach (GESOK)	05D	LMC	\$1,532.97
2017	8	7875	6175954	Community Outreach (GESOK)	05D	LMC	\$7,325.03
2017	8	7893	6103924	The Zone (TOUCH)	05D	LMC	\$23,348.43
2017	8	7893	6131193	The Zone (TOUCH)	05D	LMC	\$4,041.57
2017	8	7895	6103924	Transitional Living Program (YST)	05D	LMC	\$15,689.52
2017	8	7895	6139387	Transitional Living Program (YST)	05D	LMC	\$7,844.76
2017	8	7895	6140402	Transitional Living Program (YST)	05D	LMC	\$3,965.72
					05D	Matrix Code	\$108,963.00
2017	8	7910	6131193	Auto Repair Person (Car Care)	05E	LMC	\$2,422.13
2017	8	7910	6139387	Auto Repair Person (Car Care)	05E	LMC	\$6,459.00
2017	8	7910	6140402	Auto Repair Person (Car Care)	05E	LMC	\$4,642.40
2017	8	7910	6154327	Auto Repair Person (Car Care)	05E	LMC	\$3,512.08
2017	8	7910	6175954	Auto Repair Person (Car Care)	05E	LMC	\$501.39
					05E	Matrix Code	\$17,537.00
2017	8	7876	6103924	Court Advocate for Victims (DVIS)	05G	LMC	\$12,463.29
2017	8	7876	6140402	Court Advocate for Victims (DVIS)	05G	LMC	\$11,318.46
2017	8	7876	6154327	Court Advocate for Victims (DVIS)	05G	LMC	\$75.25
					05G	Matrix Code	\$23,857.00
2017	8	7873	6103924	Prison to Community Reentry Program (Resonance)	05H	LMC	\$14,265.56
2017	8	7873	6139387	Prison to Community Reentry Program (Resonance)	05H	LMC	\$3,248.93
2017	8	7873	6140402	Prison to Community Reentry Program (Resonance)	05H	LMC	\$6,051.68
2017	8	7873	6154327	Prison to Community Reentry Program (Resonance)	05H	LMC	\$2,793.01
2017	8	7873	6164324	Prison to Community Reentry Program (Resonance)	05H	LMC	\$1,140.82
2017	8	7881	6140402	Employment Re-Entry (CEO)	05H	LMC	\$16,009.66
2017	8	7881	6154327	Employment Re-Entry (CEO)	05H	LMC	\$2,404.04
2017	8	7881	6164324	Employment Re-Entry (CEO)	05H	LMC	\$5,855.01
2017	8	7881	6175954	Employment Re-Entry (CEO)	05H	LMC	\$1,996.17
2017	8	7881	6183215	Employment Re-Entry (CEO)	05H	LMC	\$1,235.12
2017	8	7896	6154327	Transportation Connections Work Advance (Madison)	05H	LMC	\$5,520.00

2017	8	7896	6175954	Transportation Connections Work Advance (Madison)	05H	LMC	\$5,847.00
2017	8	7896	6189879	Transportation Connections Work Advance (Madison)	05H	LMC	\$16,133.00
					05H	Matrix Code	\$82,500.00
2017	8	7894	6154327	Think Safety (THA)	05I	LMC	\$1,800.18
2017	8	7894	6183215	Think Safety (THA)	05I	LMC	\$25,699.82
					05I	Matrix Code	\$27,500.00
2017	8	7887	6154327	McClure Early Childhood Center (CAPTC)	05L	LMC	\$27,500.00
					05L	Matrix Code	\$27,500.00
2017	8	7911	6103924	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$14,787.52
2017	8	7911	6131193	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$7,393.75
2017	8	7911	6140402	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$5,318.73
					05N	Matrix Code	\$27,500.00
2017	8	7885	6131193	Housing Counseling (HPT)	05U	LMC	\$17,567.85
2017	8	7885	6139387	Housing Counseling (HPT)	05U	LMC	\$2,306.02
2017	8	7885	6140402	Housing Counseling (HPT)	05U	LMC	\$1,809.69
2017	8	7885	6154327	Housing Counseling (HPT)	05U	LMC	\$5,816.44
					05U	Matrix Code	\$27,500.00
2017	8	7888	6131193	North Tulsa Meal Delivery Expansion (CFB of Eastern OK)	05W	LMC	\$6,001.39
2017	8	7888	6139387	North Tulsa Meal Delivery Expansion (CFB of Eastern OK)	05W	LMC	\$747.46
2017	8	7888	6140402	North Tulsa Meal Delivery Expansion (CFB of Eastern OK)	05W	LMC	\$1,236.92
2017	8	7888	6154327	North Tulsa Meal Delivery Expansion (CFB of Eastern OK)	05W	LMC	\$3,121.99
2017	8	7888	6175954	North Tulsa Meal Delivery Expansion (CFB of Eastern OK)	05W	LMC	\$4,661.98
2017	8	7888	6183215	North Tulsa Meal Delivery Expansion (CFB of Eastern OK)	05W	LMC	\$2,862.52
2017	8	7889	6139387	North Tulsa Home Meal Delivery Expansion (Meals on Wheels)	05W	LMC	\$5,698.24
2017	8	7889	6140402	North Tulsa Home Meal Delivery Expansion (Meals on Wheels)	05W	LMC	\$5,694.72
2017	8	7889	6154327	North Tulsa Home Meal Delivery Expansion (Meals on Wheels)	05W	LMC	\$1,425.04
2017	8	7889	6164324	North Tulsa Home Meal Delivery Expansion (Meals on Wheels)	05W	LMC	\$1,422.33
2017	8	7889	6175954	North Tulsa Home Meal Delivery Expansion (Meals on Wheels)	05W	LMC	\$1,422.33
2017	8	7889	6183215	North Tulsa Home Meal Delivery Expansion (Meals on Wheels)	05W	LMC	\$2,050.34
2017	8	7892	6131193	South Tulsa Community House (S. Peoria Neighborhood)	05W	LMC	\$9,209.42
2017	8	7892	6140402	South Tulsa Community House (S. Peoria Neighborhood)	05W	LMC	\$2,629.35
2017	8	7892	6154327	South Tulsa Community House (S. Peoria Neighborhood)	05W	LMC	\$1,097.68
2017	8	7892	6164324	South Tulsa Community House (S. Peoria Neighborhood)	05W	LMC	\$2,617.84
2017	8	7892	6175954	South Tulsa Community House (S. Peoria Neighborhood)	05W	LMC	\$1,978.15
2017	8	7892	6183215	South Tulsa Community House (S. Peoria Neighborhood)	05W	LMC	\$182.56
					05W	Matrix Code	\$54,060.26
2017	8	7909	6154327	2-1-1 Helpline (CSC)	05Z	LMC	\$27,500.00
					05Z	Matrix Code	\$27,500.00
2017	6	7882	6094519	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$2,950.00
2017	6	7882	6103924	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$19,058.00
2017	6	7882	6126787	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$2,850.00
2017	6	7882	6131193	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$96,712.53
2017	6	7882	6139387	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$87,570.00
2017	6	7882	6140402	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$142,510.00
2017	6	7882	6154327	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$102,415.00
2017	6	7882	6164324	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$62,692.00
2017	6	7882	6175954	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$60,049.00
					14A	Matrix Code	\$576,806.53
2017	6	7870	6175954	Housing Energy Conservation (ACCA)	14F	LMH	\$5,000.00
2017	6	7870	6189879	Housing Energy Conservation (ACCA)	14F	LMH	\$5,000.00
					14F	Matrix Code	\$10,000.00
2017	6	7871	6103924	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$3,015.31
2017	6	7871	6131193	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$1,485.93
2017	6	7871	6139387	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$60.27
2017	6	7871	6140402	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$2,485.15
2017	6	7871	6154327	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$835.55
2017	6	7871	6175954	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$972.46
2017	6	7871	6189879	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$659.65

2017	6	7883	6086591	Housing Homeowner Rehab Grant - ADC (WIN)	14H	LMH	\$10,426.68
2017	6	7883	6086597	Housing Homeowner Rehab Grant - ADC (WIN)	14H	LMH	\$13,041.91
2017	6	7883	6086601	Housing Homeowner Rehab Grant - ADC (WIN)	14H	LMH	\$14,330.57
2017	6	7883	6094519	Housing Homeowner Rehab Grant - ADC (WIN)	14H	LMH	\$11,819.08
2017	6	7883	6103924	Housing Homeowner Rehab Grant - ADC (WIN)	14H	LMH	\$17,828.97
2017	6	7883	6126787	Housing Homeowner Rehab Grant - ADC (WIN)	14H	LMH	\$27,272.46
2017	6	7883	6131193	Housing Homeowner Rehab Grant - ADC (WIN)	14H	LMH	\$16,447.07
2017	6	7883	6139387	Housing Homeowner Rehab Grant - ADC (WIN)	14H	LMH	\$15,939.14
2017	6	7883	6140402	Housing Homeowner Rehab Grant - ADC (WIN)	14H	LMH	\$17,907.51
2017	6	7883	6154327	Housing Homeowner Rehab Grant - ADC (WIN)	14H	LMH	\$11,801.90
2017	6	7883	6164324	Housing Homeowner Rehab Grant - ADC (WIN)	14H	LMH	\$13,218.17
2017	6	7883	6175954	Housing Homeowner Rehab Grant - ADC (WIN)	14H	LMH	\$18,886.45
					14H	Matrix Code	\$198,434.23
2017	2	7878	6131193	Down Payment Assistance - ADC (HPT)	14J	LMH	\$19,955.19
2017	2	7878	6139387	Down Payment Assistance - ADC (HPT)	14J	LMH	\$3,418.47
2017	2	7878	6140402	Down Payment Assistance - ADC (HPT)	14J	LMH	\$6,681.97
2017	2	7878	6154327	Down Payment Assistance - ADC (HPT)	14J	LMH	\$3,926.37
2017	2	7878	6164324	Down Payment Assistance - ADC (HPT)	14J	LMH	\$5,163.03
2017	2	7878	6175954	Down Payment Assistance - ADC (HPT)	14J	LMH	\$8,854.97
2017	6	7886	6086591	Housing Homeowner Rehab Loans - ADC (WIN)	14J	LMH	\$7,000.79
2017	6	7886	6086597	Housing Homeowner Rehab Loans - ADC (WIN)	14J	LMH	\$9,136.60
2017	6	7886	6086601	Housing Homeowner Rehab Loans - ADC (WIN)	14J	LMH	\$9,557.20
2017	6	7886	6094519	Housing Homeowner Rehab Loans - ADC (WIN)	14J	LMH	\$7,223.81
2017	6	7886	6103924	Housing Homeowner Rehab Loans - ADC (WIN)	14J	LMH	\$9,181.21
2017	6	7886	6126787	Housing Homeowner Rehab Loans - ADC (WIN)	14J	LMH	\$15,316.35
2017	6	7886	6131193	Housing Homeowner Rehab Loans - ADC (WIN)	14J	LMH	\$10,479.91
2017	6	7886	6139387	Housing Homeowner Rehab Loans - ADC (WIN)	14J	LMH	\$12,366.39
2017	6	7886	6140402	Housing Homeowner Rehab Loans - ADC (WIN)	14J	LMH	\$14,515.65
2017	6	7886	6154327	Housing Homeowner Rehab Loans - ADC (WIN)	14J	LMH	\$12,916.58
2017	6	7886	6164324	Housing Homeowner Rehab Loans - ADC (WIN)	14J	LMH	\$13,442.26
2017	6	7886	6175954	Housing Homeowner Rehab Loans - ADC (WIN)	14J	LMH	\$26,275.77
2017	6	7886	6189879	Housing Homeowner Rehab Loans - ADC (WIN)	14J	LMH	\$250.00
					14J	Matrix Code	\$195,662.52
2017	4	7891	6094519	Small Business Loans (TEDC)	18A	LMJ	\$288.23
2017	4	7891	6103924	Small Business Loans (TEDC)	18A	LMJ	\$424,149.13
2017	4	7891	6175954	Small Business Loans (TEDC)	18A	LMJ	\$1,041,944.11
2017	4	7891	6189879	Small Business Loans (TEDC)	18A	LMJ	\$187,473.95
					18A	Matrix Code	\$1,653,855.42
2017	4	7897	6140402	Route 66 Microenterprise Program (Rt. 66 Main St.)	18C	LMCMC	\$5,388.28
2017	4	7897	6154327	Route 66 Microenterprise Program (Rt. 66 Main St.)	18C	LMCMC	\$2,149.08
2017	4	7897	6164324	Route 66 Microenterprise Program (Rt. 66 Main St.)	18C	LMCMC	\$6,669.11
2017	4	7897	6175954	Route 66 Microenterprise Program (Rt. 66 Main St.)	18C	LMCMC	\$18,829.04
2017	4	7897	6189879	Route 66 Microenterprise Program (Rt. 66 Main St.)	18C	LMCMC	\$1,502.51
					18C	Matrix Code	\$34,538.02
Total							\$3,446,315.77

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2017	8	7884	6103924	Homeless Legal Assistance (Legal Aid Ser. of OK)	05C	LMC	\$11,649.00
					05C	Matrix Code	\$11,649.00
2017	8	7872	6131193	After School Education (YAH)	05D	LMC	\$10,943.43
2017	8	7872	6140402	After School Education (YAH)	05D	LMC	\$4,994.74
2017	8	7872	6154327	After School Education (YAH)	05D	LMC	\$1,776.83
2017	8	7874	6103924	Community Building Clubs (Camp Fire)	05D	LMC	\$17,864.24
2017	8	7874	6131193	Community Building Clubs (Camp Fire)	05D	LMC	\$9,635.76
2017	8	7875	6103924	Community Outreach (GESOK)	05D	LMC	\$1,532.97
2017	8	7875	6175954	Community Outreach (GESOK)	05D	LMC	\$7,325.03

2017	8	7893	6103924	The Zone (TOUCH)	05D	LMC	\$23,348.43
2017	8	7893	6131193	The Zone (TOUCH)	05D	LMC	\$4,041.57
2017	8	7895	6103924	Transitional Living Program (YST)	05D	LMC	\$15,689.52
2017	8	7895	6139387	Transitional Living Program (YST)	05D	LMC	\$7,844.76
2017	8	7895	6140402	Transitional Living Program (YST)	05D	LMC	\$3,965.72
					05D	Matrix Code	\$108,963.00
2017	8	7910	6131193	Auto Repair Person (Car Care)	05E	LMC	\$2,422.13
2017	8	7910	6139387	Auto Repair Person (Car Care)	05E	LMC	\$6,459.00
2017	8	7910	6140402	Auto Repair Person (Car Care)	05E	LMC	\$4,642.40
2017	8	7910	6154327	Auto Repair Person (Car Care)	05E	LMC	\$3,512.08
2017	8	7910	6175954	Auto Repair Person (Car Care)	05E	LMC	\$501.39
					05E	Matrix Code	\$17,537.00
2017	8	7876	6103924	Court Advocate for Victims (DVIS)	05G	LMC	\$12,463.29
2017	8	7876	6140402	Court Advocate for Victims (DVIS)	05G	LMC	\$11,318.46
2017	8	7876	6154327	Court Advocate for Victims (DVIS)	05G	LMC	\$75.25
					05G	Matrix Code	\$23,857.00
2017	8	7873	6103924	Prison to Community Reentry Program (Resonance)	05H	LMC	\$14,265.56
2017	8	7873	6139387	Prison to Community Reentry Program (Resonance)	05H	LMC	\$3,248.93
2017	8	7873	6140402	Prison to Community Reentry Program (Resonance)	05H	LMC	\$6,051.68
2017	8	7873	6154327	Prison to Community Reentry Program (Resonance)	05H	LMC	\$2,793.01
2017	8	7873	6164324	Prison to Community Reentry Program (Resonance)	05H	LMC	\$1,140.82
2017	8	7881	6140402	Employment Re-Entry (CEO)	05H	LMC	\$16,009.66
2017	8	7881	6154327	Employment Re-Entry (CEO)	05H	LMC	\$2,404.04
2017	8	7881	6164324	Employment Re-Entry (CEO)	05H	LMC	\$5,855.01
2017	8	7881	6175954	Employment Re-Entry (CEO)	05H	LMC	\$1,996.17
2017	8	7881	6183215	Employment Re-Entry (CEO)	05H	LMC	\$1,235.12
2017	8	7896	6154327	Transportation Connections Work Advance (Madison)	05H	LMC	\$5,520.00
2017	8	7896	6175954	Transportation Connections Work Advance (Madison)	05H	LMC	\$5,847.00
2017	8	7896	6189879	Transportation Connections Work Advance (Madison)	05H	LMC	\$16,133.00
					05H	Matrix Code	\$82,500.00
2017	8	7894	6154327	Think Safety (THA)	05I	LMC	\$1,800.18
2017	8	7894	6183215	Think Safety (THA)	05I	LMC	\$25,699.82
					05I	Matrix Code	\$27,500.00
2017	8	7887	6154327	McClure Early Childhood Center (CAPTC)	05L	LMC	\$27,500.00
					05L	Matrix Code	\$27,500.00
2017	8	7911	6103924	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$14,787.52
2017	8	7911	6131193	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$7,393.75
2017	8	7911	6140402	Child Abuse Multidisciplinary Team (CAN)	05N	LMC	\$5,318.73
					05N	Matrix Code	\$27,500.00
2017	8	7885	6131193	Housing Counseling (HPT)	05U	LMC	\$17,567.85
2017	8	7885	6139387	Housing Counseling (HPT)	05U	LMC	\$2,306.02
2017	8	7885	6140402	Housing Counseling (HPT)	05U	LMC	\$1,809.69
2017	8	7885	6154327	Housing Counseling (HPT)	05U	LMC	\$5,816.44
					05U	Matrix Code	\$27,500.00
2017	8	7888	6131193	North Tulsa Meal Delivery Expansion (CFB of Eastern OK)	05W	LMC	\$6,001.39
2017	8	7888	6139387	North Tulsa Meal Delivery Expansion (CFB of Eastern OK)	05W	LMC	\$747.46
2017	8	7888	6140402	North Tulsa Meal Delivery Expansion (CFB of Eastern OK)	05W	LMC	\$1,236.92
2017	8	7888	6154327	North Tulsa Meal Delivery Expansion (CFB of Eastern OK)	05W	LMC	\$3,121.99
2017	8	7888	6175954	North Tulsa Meal Delivery Expansion (CFB of Eastern OK)	05W	LMC	\$4,661.98
2017	8	7888	6183215	North Tulsa Meal Delivery Expansion (CFB of Eastern OK)	05W	LMC	\$2,862.52
2017	8	7889	6139387	North Tulsa Home Meal Delivery Expansion (Meals on Wheels)	05W	LMC	\$5,698.24
2017	8	7889	6140402	North Tulsa Home Meal Delivery Expansion (Meals on Wheels)	05W	LMC	\$5,694.72
2017	8	7889	6154327	North Tulsa Home Meal Delivery Expansion (Meals on Wheels)	05W	LMC	\$1,425.04
2017	8	7889	6164324	North Tulsa Home Meal Delivery Expansion (Meals on Wheels)	05W	LMC	\$1,422.33
2017	8	7889	6175954	North Tulsa Home Meal Delivery Expansion (Meals on Wheels)	05W	LMC	\$1,422.33
2017	8	7889	6183215	North Tulsa Home Meal Delivery Expansion (Meals on Wheels)	05W	LMC	\$2,050.34
2017	8	7892	6131193	South Tulsa Community House (S. Peoria Neighborhood)	05W	LMC	\$9,209.42
2017	8	7892	6140402	South Tulsa Community House (S. Peoria Neighborhood)	05W	LMC	\$2,629.35

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City of Tulsa
PR 26 Adjustment Narrative
PY 2017 CAPER

Line

7 Adjustment to Compute Total Available

PI on hand per PR09	\$ (546,203.17)
Balance of PI Drawn in PY17 receipted in prior period - see PR09	\$ 8,967.83
Balance of RL Drawn in PY17 receipted in prior period - see PR09	\$ 354,818.48
Add PI Received in PY 18 Drawn with PY 17	\$ 142.33
Add RL Received in PY 18 Drawn with PY 17	\$ -
	<u>\$ (182,274.53)</u>

14 Adjustment to Compute Total Expenditures

Reduce EN prior period draws made after June 30, 2017 included in line 19 to balance to september 14 LOCCS balance- Voucher #s: 6175954, 6183215, 6189879 & 6193103	(\$548,185.25)
Add in draws (EN, AD and PI/RL) during PY17 for PY16 activities	\$835,130.04
	<u>\$286,944.79</u>

**SECTION 4 –
ADDITIONAL REPORTS**

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Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

Table of Contents

PART 1: Grantee Executive Summary

1. Grantee Information
2. Project Sponsor Information
5. Grantee Narrative and Performance Assessment
 - a. Grantee and Community Overview
 - b. Annual Performance under the Action Plan
 - c. Barriers or Trends Overview

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

PART 3: Accomplishment Data: Planned Goals and Actual Outputs

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Annual Report of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

PART 7: Summary Overview of Grant Activities

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	39
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	0
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	0
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	0
4.	Short-term Rent, Mortgage, and Utility Assistance	111
5.	Adjustment for duplication (subtract)	5
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	145

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number OKH16F002	Operating Year for this report From (mm/dd/yy) 07/01/2017 To (mm/dd/yy) 06/30/2018			
Grantee Name City of Tulsa				
Business Address	175 E. 2 Street, Suite 480			
City, County, State, Zip	Tulsa	Tulsa	OK	74103
Employer Identification Number (EIN) or Tax Identification Number (TIN)	73-6005470			
DUN & Bradstreet Number (DUNs):	078662251	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: 3SYT1		
Congressional District of Grantee's Business Address	1			
*Congressional District of Primary Service Area(s)	1			
*City(ies) <u>and</u> County(ies) of Primary Service Area(s)	cities: Tulsa, Wagoner, Sapulpa, Claremore, Okmulgee, Pawhuska		Counties: Tulsa, Wagoner, Rogers, Creek, Okmulgee, Pawnee, Osage	
Organization's Website Address https://www.cityoftulsa.org/	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Resource Consortium, Inc. d/b/a Tulsa CARES		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Kate Neary, Chief Executive Officer	
Email Address		kneary@tulsacares.org	
Business Address		3712 E. 11 Street	
City, County, State, Zip,		Tulsa, Tulsa, OK, 74112	
Phone Number (with area code)		918-834-4194	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		73-1388569	Fax Number (with area code) 918-834-4189
DUN & Bradstreet Number (DUNs):		021223552	
Congressional District of Project Sponsor's Business Address		District 1	
Congressional District(s) of Primary Service Area(s)		Districts 1 & 2	
City(ies) <u>and</u> County(ies) of Primary Service Area(s)		cities: Tulsa, Broken Arrow, Claremore, Owasso, Sapulpa, Sand Springs	Counties: Tulsa, Creek, Rogers, Wagoner, Okmulgee, Osage and Pawnee
Total HOPWA contract amount for this Organization for the operating year		\$399,475.00	
Organization's Website Address		www.tulsacares.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

Grant Organization and Area of Service.

HIV Resource Consortium Inc. d/b/a Tulsa CARES is the only comprehensive non-profit social service agency that serves people affected by HIV/AIDS in Northeastern Oklahoma. Tulsa CARES has been a staple in the HIV community since its inception in 1991. The agency is committed to creating an environment where all people with HIV/AIDS have equal opportunities for healthy living. They advance their mission through empowerment, inclusion, and the creation of hope by offering tailored, integrated resources and advocating for the end of HIV stigma. Core programs at Tulsa CARES include care coordination (case management), mental health, housing, and nutrition. Care coordination services include: prescription assistance, transportation assistance, physician referrals, Medicare and Medicaid application assistance, HIV drug assistance application, compassionate care applications, social security and disability application assistance, and a variety of referrals including legal aid, oral care, and emergency financial assistance. Tulsa CARES continues to believe in the comprehensive approach to care. By helping clients fulfill their basic needs, such as housing, food, and medication, they are able to concentrate on their health and improving their quality of life. Mental health services include psychosocial interviews, secondary HIV prevention education, individual, couples, and family counseling. Nutrition services include monthly and emergency food pantry assistance, monthly fruit and vegetable assistance (the farmer's market), a weekly congregate meal, and medical nutrition therapy services provided by a Registered Dietitian. Housing program services include direct financial assistance by providing short-term rent, mortgage, and utility assistance (STRMU), tenant-based rental assistance (TBRA), and Permanent Housing Placement (deposit assistance), as well as external referrals to other housing agencies throughout the service area.

Name of Program Contacts Tiffany Oslin, MSW is the current Tulsa CARES Housing Care Coordinator. This position works under the supervision of Casey Bakhsh, LCSW, Director of Programs. Casey oversees program data collection, reporting, and quality improvement efforts for the housing program. Kate Neary, MPH serves as the CEO of Tulsa CARES and is the program's primary contact. Keneshia Kelley, former employee with Tulsa CARES is represented in this report.

Housing Services Provided. The Tulsa CARES Housing Program has successfully administered the Housing Opportunity for People with AIDS (HOPWA) program since 1995. The housing program is designed to work collaboratively with other programs and service providers to identify and develop short- and long-term strategies for addressing the needs of low-income people living with HIV/AIDS (PLWHA). During the 2017-2018 reporting year, the program continued to provide monthly HOPWA financial assistance to eligible clients living in Northeastern Oklahoma. Tulsa CARES overarching client goals for the housing program include: 1) establishing and maintaining a stable living environment for program clients 2) improving access to HIV treatment and other health care support and 3) reducing the risk of homelessness. Upon receipt of a housing referral, all clients are assessed with a standardized assessment tool to better understand client needs and barriers to achieving program outcomes. After the evaluation, the housing case manager will determine which program would best meet the needs of the client. These unmet needs are then addressed through a housing stability plan developed by the client and housing coordinator. Housing stability plans address client barriers to stable housing and provide referrals to other community providers that may benefit the client. External community referrals often include 211, Legal Aid Services of Oklahoma, Inc., Vocational Rehabilitation of Oklahoma, Oklahoma AIDS Care Fund and DHS-ACIS. Based on the type of assistance provided to the client, progress is assessed at intervals referenced in the client care plan goals. During the referral evaluation period, clients are provided with information on other housing assistance providers if they do not appear eligible for HOPWA assistance.

Tulsa CARES manages four types of housing assistance programs: short-term rent, mortgage, and utility assistance (STRMU), tenant-based rental assistance (TBRA), Permanent Housing Placement Assistance, (deposit assistance) and supportive services, which includes basic housing information. The STRMU assistance program is designed for clients in need of emergency financial assistance due to a loss of income, unexpected medical costs, or other unanticipated events. All STRMU assistance is provided so that clients can avoid utility shut-offs and eviction. Monthly STRMU assistance is allocated based on the HOPWA budget for the program year in accordance with quarterly spending goals. The program accepts STRMU referrals beginning on the 1st of each month from HIV case managers in the community. The STRMU program provides assistance to an average of 10 clients per month; however, program assistance ranged widely for this

reporting year from 0-20 clients in any given month due to fluctuations in referral patterns.

The TBRA program is designed for clients in need of rental assistance that cannot be resolved through short-term periodic assistance. To ensure clients are living in a structurally safe environment, the residence of all TBRA clients must pass a Housing Quality Standards (HQS) inspection before TBRA assistance can be provided. During the HQS inspection, the Housing Care Coordinator formally surveys the client's home to identify any household conditions that either fail safe housing standards or that could be improved to increase the client's safety and stability. Any needed changes are incorporated into the client's care plan. Clients receiving TBRA assistance discuss care plan progress regularly with the housing case manager. When possible, TBRA client care plans include a plan for discharge to other forms of stable housing (e.g., Section 8, self-supported housing through employment, etc.). In recent years, the housing program has allocated a portion of its HOPWA funding to provide Permanent Housing Placement. Eligible clients may now receive rental and utility deposit assistance and payment toward first month's rent up to \$1,000. To ensure the structural safety of the client's potential residence, the unit must pass a Housing Quality Standards inspection before assistance is given unless the client is transitioning into subsidized housing where the Housing Authority completes the inspection. Permanent Housing Placement Assistance or deposit assistance is designed to help clients establish their own residence by helping with one time assistance for rent or utility deposit. Tulsa CARES has taken additional steps to help clients achieve long term housing success by offering education on how to budget finances and how to effectively communicate with landlords and rental agencies.

Major Achievements.

In early 2016, Tulsa CARES moved to a new state of the art facility, located at 3712 E 11th Street. The new building allows the organization to better serve the target population by offering more services and in a more convenient location. It gives the agency more space to build relationships and collaborate with other organizations, and gives clients better access to necessary services such as public transportation and assistance with healthcare enrollment. Tulsa CARES has also taken steps to have all Care Coordinators become certified Healthcare Marketplace Navigators.

In early 2017, Tulsa CARES was reaccredited through the Council on Accreditation, effective 2017-2022. This voluntary and rigorous accreditation process has ensured that Tulsa CARES maintains best practices related to all program and administrative operations within the organization.

The agency has increased collaboration efforts to better serve clients. Tulsa CARES now works with Vocational Rehab to provide clients with an easily accessible avenue for job training and resume building; also recently begun collaborating with Legal Aid Service of Oklahoma to offer assistance with legal and eviction issues. During the previous year the agency has strengthened its existing relationship with the Oklahoma State University, Ryan White Clinic by providing an onsite dietitian at their location, orchestrating a special Farmer's Market for their clientele, and cultivating one of their lead physicians as a board member at Tulsa CARES.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

For the 2017-2018 reporting year, Tulsa CARES set a goal to support 98 unduplicated clients through HOPWA housing subsidy assistance: 35 through the TBRA Program, 48 through the STRMU Assistance Program, and 15 through Permanent Housing Placement Services. During this time, the organization served a total of 39 unduplicated client households through the TBRA program, exceeding our goal of 35. TBRA assistance calculations vary widely for this population and our housing market. Last year's monthly approved subsidies for the TBRA program ranged from \$50 to \$1,387 per client household when using the HOPWA Income Resident Rent Calculation. Each client who received TBRA services also received an individualized care plan and if eligible, a referral to the Tulsa Housing Authority or Oklahoma Housing Finance Agency for the Section 8 Housing Choice Voucher Program. We served 111 STRMU clients, allowing for duplication of 21 clients across programs. Contributing factors that enabled us to exceed our goal for STRMU include good working relationships with care providers who refer eligible clients to the Tulsa CARES housing program and prompt housing intake appointments. We provided 29 clients with Permanent Housing Placement. All clients who received subsidy assistance also received one or more supportive services, including case management. After accounting for duplication across programs, 158 unduplicated households were served with financial

assistance through funding from HUD's HOPWA Program as administered by the City of Tulsa. All client households resided in the Tulsa MSA.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

During the program year 2017-2018 we were able to exceed our goals by developing more efficient and effective communication and referral processing with HIV case managers at all HIV specific sites. We were also able to successfully transition four clients to private housing, including three who successfully found stable employment. Three additional TBRA client transitioned to the Oklahoma Housing Finance Agency Choice Voucher Program. Clients were also offered housing education class which provided tools and information on how to successfully stay in stable, safe, and affordable housing.

- Support for Stable Housing: 100% (158/158) of unduplicated clients achieved housing stability. This was measured by the number of clients with an up-to-date care plan that addressed client needs at the time of the most recent episode of housing assistance during the reporting period. This exceeded our goal of 80%.
- Access to Support: 100% (158/158) of unduplicated clients achieved access to case management support as measured by the number of clients who maintained regular contact with their primary (non-housing) care coordinator. If a client's care plan was up-to-date at the end of the reporting period, we considered this client to be in good standing with their case management provider and we counted these clients in our total. This exceeded our goal of 80%.
- Access to Health Care: 99% (157/158) of unduplicated clients maintained regular contact with their primary care physician as measured by contact with their physician or completion of lab work in the past six months. This exceeded our goal of 80%.
- Access to Insurance: 99% (157/158) of unduplicated clients accessed and maintained medical insurance/assistance. This exceeded our goal of 80%.
- Sources of Income: 84% (134/158) of unduplicated clients were able to secure or maintain one or more sources of income such as disability or employment. This exceeded our goal of 80%.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

During the program year, Tulsa CARES maintained existing relationships with other housing organizations across Northeastern Oklahoma, including the Tulsa Housing Authority, the Mental Health Association Oklahoma, Tulsa Day Center for the Homeless, Tulsa Salvation Army, and the Oklahoma Housing Finance Agency. To strengthen those relationships, Tulsa CARES began participating in the Housing Continuum of Care meetings as well the A Way Home for Tulsa meetings. Other collaborative relationships include working with the Department of Human Services case managers in utilizing the Low Income Heating Energy Assistance Program (LIHEAP) for heating and cooling financial assistance during the summer and winter months, and with Oklahoma AIDS Care Fund (OACF). To address the needs of clients who struggle with language barriers and those living outside of the Tulsa MSA area, Tulsa CARES employs a full time bilingual rural housing care coordinator. Having a rural bilingual care coordinator has not only helped improve the service we provide to the bilingual population but has improved our rural community outreach which is tailored toward housing stability.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

We have no technical assistance needs at this time.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Housing affordability. 122 of the 158 unduplicated clients who accessed HOPWA housing subsidy earned between 0 to 30% of the area median income for this reporting period. In the Tulsa MSA area, the fair market rent for a one bedroom apartment is \$649, while the majority of the clients served are receiving less than \$800 a month, making it a difficult task to live in safe, affordable housing. For clients participating in the TBRA program, there is usually a financial need to remain on the program until Section 8 housing subsidy becomes available. This long-term dependency on TBRA prevents new clients from entering the program until a current TBRA client is able to transition onto Section 8. While we achieved our objectives for the number of TBRA households served, we recognize that there is a high demand for this program and that we could serve more TBRA clients if clients were transitioned more quickly into Section 8. Unfortunately, the waiting list for Section 8 through the Housing Authority of the City of Tulsa and the Oklahoma Housing Finance Agency can be quite cumbersome, making for a lengthy transition period. With the successful transition of three TBRA clients into stable permanent housing, the TBRA program became accessible for new clients this program year.

Criminal justice history. For clients with certain criminal backgrounds, it is difficult or impossible to transition the client from TBRA to Section 8 due to Section 8 ineligibility. Furthermore, if the client is disabled, it is unlikely their monthly income will increase while on the TBRA program. These combined factors make it difficult to develop a discharge plan, increasing the clients’ long-term dependency on the TBRA program. The referral relationship with Legal Aid allows many clients to better understand their legal situation and take the necessary steps to repay debts or erase minor legal issues that were preventing them from obtaining housing and employment. Unfortunately, this resource does not benefit a client who is a registered sex offender. This represents a distinct barrier to housing because the status cannot be remedied. Typically, a client on the registry has to locate housing outside of Tulsa County, placing them further away from medical treatment and care.

Credit History. Several City of Tulsa HOPWA applicants who sought assistance from the STRMU program after using payday loans to make utility and other monthly payments. Due to the predatory lending practices in some of these communities, it is difficult to change client’s borrowing behaviors even after HOPWA assistance is provided.

Previous Rental History. Even with access to assistance, some client’s search for stable housing may be hindered by a lack of rental history or other negative issues with rental properties such as lack of payment or evictions. Even if all previous balances have been paid the existence of a subpar record can result in excessive initial rental and utility deposits.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Perceptions about HIV/AIDS are changing. While physicians recognize that HIV/AIDS is now a chronically-managed disease, Tulsa CARES housing clients are all at different stages of recognizing HIV/AIDS as something that can now be manageable. Regardless of the circumstances, an HIV diagnosis can significantly alter a person’s life trajectory and for many of our clients, their diagnosis results in a loss of health, employment, and support systems. Even though we can offer better medications, more informed doctors, and access to health care, it is still vital for our community to offer social programs to support the psychological dimension of client lives in order to have greater quantity and quality of life. As clients become healthier and reevaluate the need to stay on disability, programs to support reentry into the workforce are needed. The decision to transition back to work from disability can be very intimidating for those clients whose health had declined and then waited for years to

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

obtain disability. The threat of losing financial stability is often too high for these clients to reconsider entering the workforce even though they feel able to work at least on a part-time basis.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$302,100.00	Case Management/Mental Health	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: OHFA HOPWA – Rural Counties	\$115,462.92	Housing/HOPWA	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants	\$173,354.00	Housing/Admin	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash	\$416,329.84		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	\$1,007,246.76		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	35	39			\$308,225.55	\$171,127.00
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	48	111			\$137,380.14	\$80,755.77
5.	Permanent Housing Placement Services	15	29			\$31,205.74	\$17,239.74
6.	Adjustments for duplication (subtract)		21				
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	98	158			\$476,811.43	\$269,122.51
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	100	158			\$52,004.54	\$52,286.92
11b.	Supportive Services provided by project sponsors that only provided supportive services.	0	114			\$35,995.55	\$35,713.17
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	100	272			\$88,000.09	\$88,000.09
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	0	0				
15.	Total Housing Information Services						

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					\$6,107.88	\$4,738.14
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant) COT					\$12,354.00	\$12,354.00
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$35,069.77	\$31,185.21
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$53,531.65	\$48,277.35
Total Expended							
						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					\$618,343.17	\$405,399.95

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	207	\$52,286.92
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services	84	\$35,713.17
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	291	
16.	Adjustment for Duplication (subtract)	19	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	272	\$88,000.09

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	111	\$80,755.77
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	7	\$6,700.00
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	8	\$7,112.96
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	62	\$44,136.01
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	17	\$11,833.60
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	17	\$10,973.20
g.	Direct program delivery costs (e.g., program operations staff time)		\$ 0.00

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	39	30	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		
			3 Private Housing	4	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy	3	
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death	2	Life Event
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		

			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/unknown		
			9 Death		<i>Life Event</i>
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
111	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	43	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	8	
	Other HOPWA Housing Subsidy Assistance	5	
	Other Housing Subsidy (PH)	0	
	Institution <i>(e.g. residential and long-term care)</i>	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	54	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>	0	
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	0	
	Emergency Shelter/street	0	<i>Unstable Arrangements</i>
	Jail/Prison	0	
	Disconnected	0	
	Death	1	<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			58
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			22

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	179
b. Case Management	158
c. Adjustment for duplication (subtraction)	21
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	158
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	49
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	49

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	158	47	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	158	47	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	157	47	Access to Health Care
4. Accessed and maintained medical insurance/assistance	157	47	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	134	32	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	0	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	158

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	85
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	0
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	3
4.	Transitional housing for homeless persons	0
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	3
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	1
9.	Hospital (non-psychiatric facility)	0
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	1
12.	Rented room, apartment, or house	44
13.	House you own	15
14.	Staying or living in someone else's (family and friends) room, apartment, or house	8
15.	Hotel or motel paid for without emergency shelter voucher	1
16.	Other	0
17.	Don't Know or Refused	0
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	158

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	158
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	8
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	85
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	251

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	12	3	0	0	15
3.	31 to 50 years	70	32	2	0	104
4.	51 years and Older	33	6	0	0	39
5.	Subtotal (Sum of Rows 1-4)	115	41	2	0	158
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	30	22	0	0	52
7.	18 to 30 years	4	6	0	0	10
8.	31 to 50 years	17	4	0	0	21
9.	51 years and Older	5	5	0	0	10
10.	Subtotal (Sum of Rows 6-9)	56	37	0	0	93
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	171	78	2	0	251

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	6	0	2	0
2.	Asian	5	0	14	0
3.	Black/African American	43	0	27	0
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	100	12	43	4
6.	American Indian/Alaskan Native & White	1	0	0	0
7.	Asian & White	1	0	0	0
8.	Black/African American & White	0	0	3	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	2	0	4	0
11.	Column Totals (Sum of Rows 1-10)	158	12	93	4
<p><i>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.</i></p>					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	123
2.	31-50% of area median income (very low)	32
3.	51-80% of area median income (low)	3
Total (Sum of Rows 1-3)		158

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

N/A

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started:	Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units =	Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public	

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab	0	0	0	0
Rental units rehabbed	0	0	0	0
Homeownership units constructed (if approved)	0	0	0	0

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility Specify:					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		



HUD ESG CAPER 2017

Grant: **ESG: Tulsa - OK - Report** Type: **CAPER****Report Date Range**

7/1/2017 to 6/30/2018

Q01a. Contact Information

First name	Rhys
Middle name	
Last name	Williams
Suffix	
Title	Grants/Contracts Manager
Street Address 1	175 E 2nd street
Street Address 2	
City	Tulsa
State	Oklahoma
ZIP Code	74103
E-mail Address	rhyswilliams@cityoftulsa.org
Phone Number	(918)596-2604
Extension	
Fax Number	

Q01b. Grant Information

As of 9/21/2018

	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
	ESG Information from IDIS	2018	E18MC400004	\$274,358.00	\$0	\$274,358.00	8/7/2018
	2017	E17MC400004	\$448,395.00	\$363,911.47	\$84,483.53	9/12/2017	9/12/2019
	2016	E16MC400004	\$283,807.00	\$282,126.50	\$1,680.50	7/25/2016	7/25/2018
	2015	E15MC400004	\$287,025.00	\$287,025.00	\$0	7/13/2015	7/13/2017
	2014	E14MC400001	\$272,524.00	\$272,524.00	\$0	11/17/2014	11/17/2016
	2013	E13MC400001	\$233,945.32	\$233,945.32	\$0	10/28/2013	10/28/2015
	2012	E12MC400001	\$287,736.00	\$287,736.00	\$0	12/26/2012	12/26/2014
	2011	E11MC400001	\$251,966.47	\$251,966.47	\$0	12/4/2012	12/4/2014
	Total		\$2,339,756.79	\$1,979,234.76	\$360,522.03		

CAPER reporting includes funds used from fiscal year:**Project types carried out during the program year:**

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	2
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	1
Rapid Re-Housing	1
Homelessness Prevention	1

Q01c. Additional Information**HMIS****Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Domestic Violence Intervention Services
Email unique ID record link	4ydBwUrTaN
Organization ID	
Project Name	DVIS
Project ID	11152
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	DVIS
Project type (user-specified)	Emergency Shelter
Organization Name	ERRP (Day Center)
Email unique ID record link	QT37V4vsDP
Organization ID	11256
Project Name	ERRP (Day Center)
Project ID	11256
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Shelter Program (YST)
Email unique ID record link	pCitqFAUNX
Organization ID	3876
Project Name	Shelter Program (YST)
Project ID	3876
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Adolescent Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	ESG Homelessness Prevention (Restore Hope)
Email unique ID record link	LVyYdUiUXV
Organization ID	11176
Project Name	ESG Homelessness Prevention (Restore Hope)
Project ID	11176
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Homeless Prevention

Project type (user-specified)	Homelessness Prevention
Organization Name	Day Center For The Homeless, Inc
Email unique ID record link	gZdUFxfQM7
Organization ID	3
Project Name	Shelter (Day Center)
Project ID	2944
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Shelter Operations
Project type (user-specified)	Emergency Shelter

Q05a: Report Validations Table

Total Number of Persons Served	2530
Number of Adults (Age 18 or Over)	2009
Number of Children (Under Age 18)	500
Number of Persons with Unknown Age	21
Number of Leavers	2336
Number of Adult Leavers	1860
Number of Adult and Head of Household Leavers	2085
Number of Stayers	194
Number of Adult Stayers	149
Number of Veterans	136
Number of Chronically Homeless Persons	312
Number of Youth Under Age 25	559
Number of Parenting Youth Under Age 25 with Children	6
Number of Adult Heads of Household	1994
Number of Child and Unknown-Age Heads of Household	240
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	2	2	5	0.00 %
Social Security Number	125	182	10	0.13 %
Date of Birth	2	72	0	0.03 %
Race	19	56	0	0.03 %
Ethnicity	19	54	0	0.03 %
Gender	2	48	0	0.02 %
Overall Score				0.15 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	86	4.28 %
Project Start Date	0	0.00 %
Relationship to Head of Household	683	27.00 %
Client Location	26	1.16 %
Disabling Condition	399	15.77 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	252	10.79 %
Income and Sources at Start	841	37.65 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	755	36.21 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1710	0	0	918	783	877	0.58
TH	0	0	0	0	0	0	--
PH (All)	71	0	0	0	0	0	0.00
Total	1781	0	0	0	0	0	0.56

Q06e: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	1504	1494
1-3 Days	161	64
4-6 Days	59	8
7-10 Days	28	9
11+ Days	119	200

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	214	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2009	1871	138	0	0
Children	500	0	258	242	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	20	0	0	0	20
Total	2530	1871	396	242	21

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2234	1867	127	240	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	195	172	13	10	0
April	177	149	16	12	0
July	182	146	20	16	0
October	188	162	18	8	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	801	791	10	0
Female	1201	1073	128	0
Trans Male (FTM or Female to Male)	2	2	0	0
Trans Female (MTF or Male to Female)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	4	4	0	0
Subtotal	2009	1871	138	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	258	138	120	0
Female	240	120	120	0
Trans Male (FTM or Female to Male)	1	0	1	0
Trans Female (MTF or Male to Female)	1	0	1	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	500	258	242	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	20	0	0	0	20
Subtotal	21	0	0	0	21

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1059	258	30	616	155	0	0
Female	1441	240	129	998	74	0	0
Trans Female (MTF or Male to Female)	3	1	0	2	0	0	0
Trans Male (FTM or Female to Male)	2	1	0	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	1	0	0	0	0	1	0
Data Not Collected	24	0	0	4	0	0	20
Subtotal	2530	500	159	1621	229	1	20

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	106	0	111	1	0
5 - 12	123	0	108	15	0
13 - 17	271	0	45	226	0
18 - 24	153	122	31	0	0
25 - 34	373	282	91	0	0
35 - 44	386	341	45	0	0
45 - 54	459	455	4	0	0
55 - 61	412	412	0	0	0
62+	226	226	0	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	20	0	0	0	20
Total	2530	1518	137	242	21

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1333	845	56	97	335
Black or African American	545	303	47	71	124
Asian	3	0	0	1	2
American Indian or Alaska Native	216	109	9	24	74
Native Hawaiian or Other Pacific Islander	4	0	0	2	2
Multiple Races	273	132	25	40	76
Client Doesn't Know/Client Refused	119	111	0	7	1
Data Not Collected	37	18	0	0	19
Total	2530	1518	137	242	633

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	2321	1438	121	204	558
Hispanic/Latino	157	52	16	34	55
Client Doesn't Know/Client Refused	18	14	0	3	1
Data Not Collected	34	14	0	1	19
Total	2530	1518	137	242	633

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	296	289	0	7	0
Alcohol Abuse	23	23	0	0	0
Drug Abuse	29	29	0	0	0
Both Alcohol and Drug Abuse	42	41	0	1	0
Chronic Health Condition	107	98	2	1	6
HIV/AIDS	3	3	0	0	0
Developmental Disability	19	13	1	5	0
Physical Disability	234	218	2	1	13

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	251	246	0	5	0
Alcohol Abuse	23	23	0	0	0
Drug Abuse	22	22	0	0	0
Both Alcohol and Drug Abuse	20	19	0	1	0
Chronic Health Condition	73	64	2	1	6
HIV/AIDS	0	0	0	0	0
Developmental Disability	14	10	1	3	0
Physical Disability	196	181	2	0	13

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	32	31	0	1	0
Alcohol Abuse	3	3	0	0	0
Drug Abuse	3	3	0	0	0
Both Alcohol and Drug Abuse	8	8	0	0	0
Chronic Health Condition	16	16	0	0	0
HIV/AIDS	2	2	0	0	0
Developmental Disability	4	3	0	1	0
Physical Disability	21	20	0	1	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	626	524	98	4	0
No	697	600	24	73	0
Client Doesn't Know/Client Refused	8	6	0	2	0
Data Not Collected	918	741	16	161	0
Total	2249	1871	138	240	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	522	427	95	0	0
No	75	74	1	0	0
Client Doesn't Know/Client Refused	3	2	1	0	0
Data Not Collected	26	21	1	4	0
Total	626	524	98	4	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	546	483	32	31	0
Transitional housing for homeless persons (including homeless youth)	24	6	1	17	0
Place not meant for habitation	164	157	0	7	0
Safe Haven	9	8	0	1	0
Interim Housing	0	0	0	0	0
Subtotal	743	654	33	56	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	40	32	0	8	0
Substance abuse treatment facility or detox center	10	10	0	0	0
Hospital or other residential non-psychiatric medical facility	24	24	0	0	0
Jail, prison or juvenile detention facility	43	38	0	5	0
Foster care home or foster care group home	23	0	0	23	0
Long-term care facility or nursing home	4	4	0	0	0
Residential project or halfway house with no homeless criteria	4	4	0	0	0
Subtotal	148	112	0	36	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	24	12	0	12	0
Owned by client, no ongoing housing subsidy	14	14	0	0	0
Owned by client, with ongoing housing subsidy	7	6	0	1	0
Rental by client, no ongoing housing subsidy	116	98	18	0	0
Rental by client, with VASH subsidy	4	4	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	12	12	0	0	0
Hotel or motel paid for without emergency shelter voucher	30	30	0	0	0
Staying or living in a friend's room, apartment or house	120	108	0	12	0
Staying or living in a family member's room, apartment or house	279	159	0	120	0
Client Doesn't Know/Client Refused	9	6	0	3	0
Data Not Collected	743	656	87	0	0
Subtotal	1358	1105	105	148	0
Total	2249	1871	138	240	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	436	0	370
WIC	21	0	20
TANF Child Care Services	1	0	1
TANF Transportation Services	0	0	0
Other TANF-Funded Services	15	0	3
Other Source	4	0	2

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	422	0	283
Medicare	210	0	141
State Children's Health Insurance Program	52	0	47
VA Medical Services	16	0	13
Employer Provided Health Insurance	14	0	14
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	16	0	16
State Health Insurance for Adults	40	0	34
Indian Health Services Program	29	0	25
Other	17	0	17
No Health Insurance	625	0	404
Client Doesn't Know/Client Refused	234	0	24
Data Not Collected	990	51	1336
Number of Stayers Not Yet Required to Have an Annual Assessment	0	143	0
1 Source of Health Insurance	469	0	418
More than 1 Source of Health Insurance	99	0	83

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1153	1138	15
8 to 14 days	302	291	11
15 to 21 days	150	135	15
22 to 30 days	165	144	21
31 to 60 days	313	275	38
61 to 90 days	154	127	27
91 to 180 days	213	175	38
181 to 365 days	80	52	28
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	2530	2329	193

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	87	21	66	0	0
8 to 14 days	6	3	3	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	5	2	3	0	0
31 to 60 days	4	0	4	0	0
61 to 180 days	3	3	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Data Not Collected	26	7	19	0	0
Total	133	38	95	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1098	784	15	138	161
8 to 14 days	277	150	25	35	67
15 to 21 days	137	88	2	15	32
22 to 30 days	152	96	4	19	33
31 to 60 days	287	173	24	23	67
61 to 90 days	138	82	6	9	41
91 to 180 days	195	105	41	3	46
181 to 365 days	74	40	20	0	14
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	172	0	0	0	172
Total	2530	1518	137	242	633

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	17	10	7	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	53	6	47	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	70	16	54	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	3	0	3	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	3	0	3	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	73	16	57	0	0
Total persons exiting to positive housing destinations	70	16	54	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	95.89 %	100.00 %	94.74 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	3	3	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	22	3	19	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	2	2	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	3	0	3	0	0
Subtotal	30	8	22	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	1	1	0	0	0
Total	31	9	22	0	0
Total persons exiting to positive housing destinations	30	8	22	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	96.77 %	88.89 %	100.00 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	52	10	42	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	38	0	0	0	38
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	109	0	0	109	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	199	10	42	109	38
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	49	0	0	20	29
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	5	0	0	0	5
Staying or living with family, temporary tenure (e.g. room, apartment or house)	25	0	0	1	24
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	18	0	0	2	16
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	97	0	0	23	74
Foster care home or group foster care home	20	0	0	20	0
Psychiatric hospital or other psychiatric facility	5	0	0	4	1
Substance abuse treatment facility or detox center	3	0	0	0	3
Hospital or other residential non-psychiatric medical facility	4	0	0	0	4
Jail, prison, or juvenile detention facility	4	0	0	2	2
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	36	0	0	26	10
Residential project or halfway house with no homeless criteria	3	0	0	3	0
Deceased	0	0	0	0	0
Other	3	0	0	3	0
Client Doesn't Know/Client Refused	45	0	0	6	39
Data Not Collected (no exit interview completed)	1849	1372	0	57	420
Subtotal	1900	1372	0	69	459
Total	2232	1382	42	227	581
Total persons exiting to positive housing destinations	109	0	0	109	0
Total persons whose destinations excluded them from the calculation	20	0	0	20	0

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	52	10	42	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	52	10	42	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	34	34	0	0
Non-Chronically Homeless Veteran	102	95	1	6
Not a Veteran	1824	1340	50	434
Client Doesn't Know/Client Refused	10	10	0	0
Data Not Collected	39	39	0	0
Total	2009	1518	51	440

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	312	248	4	0	60
Not Chronically Homeless	1056	914	133	9	0
Client Doesn't Know/Client Refused	8	6	0	2	0
Data Not Collected	982	350	0	231	401
Total	2358	1518	137	242	461

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB
Approval No.: 2502-0355

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Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency						Check if:		2. Location (City, State Zip Code)					
City of tulsa						PH		175 E 2nd Street, Tulsa, Ok, 74103					
						IH							
						CPD							
						Housing							
3a. Name of Contact Person				3b. Phone Number (Including Area Code)		4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office		
Rhys Williams				918 -596-2604		<input type="checkbox"/> July 1, 2017 - June 30, 2018					9/27/2018		
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-17-MC-40-0004	\$5,000.00	1	1	No	20-3431445	Yes			Ousley Contracting & Construction	P.O. Box 481046	Tulsa	OK	74148
B-17-MC-40-0004	\$5,000.00	2	1	No	968898473	Yes			A & M Construction	12401 E. 79th CT N	Owasso	OK	74055
B-17-MC-40-0004	\$ 11,530.00	0	4	No	73-0985648	No			Ark Wrecking Co.	1800 S 49 AV West	Tulsa	OK	74107
B-17-MC-40-0004	\$ 87,455.00	0	4	No	20-3484719	No			Demolition Wrecking Co.	1117 E 4 ST S	Tulsa	OK	74120
B-17-MC-40-0004	\$ 32,530.37	0	4	No	45-0515739	No			DT Specialized Services, Inc.	PO Box 610	Catoosa	OK	74015
B-17-MC-40-0004	\$ 55,760.00	3	1	No	440-46-5306	No			Jim Alderson Dba A&m Construction Co.	12401 E. 79TH CT. N.	OWASSO	OK	74055
B-17-MC-40-0004	\$ 50,875.00	3	4	No	573-49-5616	No			Manuel Vasquez Dba About Plumbing Co.	1008 WEST NASHVILLE ST.	BROKEN ARROW	OK	74012
B-17-MC-40-0004	\$ 47,615.00	3	2	No	73-0980180	No			Leron West Dba CC & W Contractors	P.O. BOX 551	TULSA	OK	74101
B-17-MC-40-0004	\$ 78,630.00	1	1	No	20-3431445	No			Damahco Ousley dba Ousley Construction Co.	1142 North union Place	TULSA	OK	74127
B-17-MC-40-0004	\$ 94,710.00	3	1	No	73-1541364	No			David Usher Dba Davy Joe's Heat & Air, Inc.	5127 S. 209th W. Ave.	SAND SPRINGS	OK	74063
B-17-MC-40-0004	\$ 40,225.00	3	4	No	73-1622815	No			Estban Contreran Dba EC Plumbing & Drain, Inc.	PO Box 1593	OWASSO	OK	74055
B-17-MC-40-0004	\$ 22,235.00	3	1	No	5452450	No			Glen D Fisher DBA Fisher Construction Co.	1334 East 34th Street South	TULSA	OK	74105
B-17-MC-40-0004	\$ 38,899.00	3	1	No	573-47-2072	No			Charles Ingle Dba Ingle Heating & Air	31697 E. 169TH ST. S.	COWETA	OK	74429
B-17-MC-40-0004	\$ 11,655.00	3	1	No	444-74-6418	No			Robin Miller Dba Miller's Superior Electric	320 NORTH BEAUMONT	OWASSO	OK	74055
B-17-MC-40-0004	\$ 6,450.00	3	1	No	75-3012901	No			Maurice Radtke Dba Radco Construction Co.	16501 EAST 76TH ST. N.	OWASSO	OK	74055
B-17-MC-40-0004	\$ 40,575.00	3	2	No	445-70-7575	No			Denyveaus Sells DBA Sells Construction	5920 N.ATLANTA CT.	TULSA	OK	74130
B-17-MC-40-0004	\$ 14,900.00	3	1	No	030553442	No			Environmental Waste Services / Famous Tankersley	70 NORTH 252 ROAD	MOUNDS	OK	74047
B-17-MC-40-0004	\$ 110.84	3	1	No	030553442	No			Environmental Hazards Ser / Famous Tankersley	70 NORTH 252 ROAD	MOUNDS	OK	74047

B-17-MC-40-0004	\$ 18,409.53	1	1	No	019129443	No			Mike McGee dba Phoenix Plumbing Works	10202 S LYNN LANE RD	BROKEN ARROW	OK	74013	
B-17-MC-40-0004	\$ 18,630.00	3	4	No	609143994	No			Carlos Velasco dba CV Electrical Contractor	3743 E VIRGIN PL, PO BOX 941	TULSA	OK	74110	
B-17-MC-40-0004	\$ 700.00	3	1	No	030553442	No			Frank Bates dba CV3 Mechanical Solutions	4500 SOUTH 129th E AVE , Suite 121	TULSA	OK	74134	
B-17-MC-40-0004	\$32,935.39	2	1	No	46-2582735	No			Vision Air Services, LLC	1039 N Owasso Ave	Tulsa	OK	74106	
B-17-MC-40-0004	\$276,713.00	3	1	No	20-1717097				Ellsworth Construction, LLC	5141 S 24th W Ave	Tulsa	OK	74107	
M-17-MC-40-0202	\$ 137,408.00	3	1	No	440-46-5306	No			Jim Alderson Dba A & M Construction Co.	12401 E. 79TH CT. N.	OWASSO	OK	74055	
M-17-MC-40-0202	\$ 35,000.00	3	1	No	73-1051149	No			Roger Ruhmann DBA Ruhmann Construction Co.	P.O.BOX150033	TULSA	OK	74115	
M-17-MC-40-0202	\$ 34,920.00	3	1	No	5452450	No			Glen D Fisher DBA Fisher Construction Co.	1334 East 34th Street South	Tulsa	OK	74105	
M-14-MC-40-0202	\$ 3,155.00	4	1	N	73 -1506499	Yes			Burnside and Associates Ltd. Co.	PO Box 9	Talala	OK	74080	
M-16-MC-40-0202	\$ 1,289,086.05	2	1	No	73-1610572	No			LDKC Inc. dba LD Kerns Contracto	555 N Elm St	Jenks	OK	74037	
M-16-MC-40-0202	\$ 86,369.00	9	3	No	36-4867808	No			lArchitecture	1319 E 6th St	Tulsa	OK	74120	
M-16-MC-40-0202	\$ 121,600.00	2	1	No			68-0563414	No	AC Electric Inc	28494 Birch Rds	Tulsa	OK	74105	
M-16-MC-40-0202	\$ 58,200.00	2	1	No			46-0515739	No	DT Specilized Services Inc	P,O, Box 610	Catoosa	OK	74015	
M-16-MC-40-0202	\$ 102,100.00	2	1	No			34-1270056	No	Schindler Elevetor	3168 S 188th E Ave	Tulsa	OK	74146	
M-16-MC-40-0202	\$ 44,100.00	2	1	No			46-3875115	No	United Masonry	P.O. Box 458	Skiatook	OK	74070	
M-16-MC-40-0202	\$ 237,000.00	2	1	No			27-2268692	No	Mullin Services, Inc	118 S Elm Pl	Broken Arrow	OK	74012	
M-16-MC-40-0202	\$ 178,740.00	2	3	No			20-1659971	No	JARCO Construction Solutions LLC	2744 E 13th Pl	Tulsa	OK	74104	
M-16-MC-40-0202	\$ 172,333.00	2	1	Yes			73-1135947	No	APS Fire Co Tulsa, LLC	2000 EW Detroit St	Broken Arrow	OK	74102	
7c: Type of Trade Codes:														
7d: Racial/Ethnic Codes:														
5: Program Codes (Complete for Housing and Public and Indian Housing programs only):														
CPD:	Housing/Public Housing:							1 = All Insured, including Section8				5 = Section 202		
1 = New Construction	1 = New Construction	6 = Professional					2= Flexible Subsidy				6 = HUD-Held (Management)			
2 = Education/Training	2 = Substantial Rehab.	7 = Tenant Services					3 = Section 8 Noninsured, Non-HFDA				7 = Public/India Housing			
3 = Other	3 = Repair	8 = Education/Training					4 = Insured (Management)				8 = Section 811			
	4 = Service	9 = Arch./Engrg. Appraisal												
	5 = Project Mangt.	0 = Other												
Previous editions are obsolete.											form HUD-2516 (8/98)			



MEMORANDUM
FINANCE DEPARTMENT –
GRANTS ADMINISTRATION

DATE: 9/27/18
TO: HUD Oklahoma Field Office
FROM: Grants Administration
SUBJECT: PY 2017 Section 3 Reports

The city of Tulsa is unable to submit PY 2017 Section 3 reports in the SPEARS online reporting system until after October 1, 2018. This is due to the system not recognizing the City's shortened 2014 HUD program year.

In PY 2014 the City's HUD program year was shortened to nine month to align with the City's fiscal calendar. The online reporting system only provides an option to select the start date of the reporting period and automatically sets the end date to one year from the selected date. This has resulted in the system setting the end date of the PY 2014 Section 3 reports to September 30, 2015, not June 30, 2015.

When staff tried to submit reports for program years, starting July 1, the system indicated that a reports already exists for this period. Staff contacted the section 3 helpdesk and were told there is no fix to this issue and reports will have to be submitted after October 1st each year.

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**SECTION 5 –
ADDITIONAL
INFORMATION**

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DATELINES

Taliban overrun Afghan base, kill at least 17 troops

Army base housing around 140 Afghan troops was beset for three days

KABUL, Afghanistan (AP) — The Taliban overran a remote base in northern Afghanistan, killing 17 soldiers, as Afghan forces battled the insurgents for the fifth straight day in the eastern city of Ghazni on Tuesday, trying to flush them out of the city's outskirts, officials said.

The Taliban claimed that dozens of forces at the northern base, known as camp Chinaya, had surrendered while others were captured. At least 19 soldiers were wounded in the assault, according to Defense Ministry spokesman Ghafoor Ahmad Jawed.

The Taliban had besieged the base, which housed about 140 Afghan troops, for three days before the attack late Monday, said the local provincial council chief, Mohammad Tahir Rahmani.

Rahmani said the base fell to the Taliban after the

soldiers ran out of ammunition, food and water. He said 43 troops were killed and wounded in the attack but did not give a breakdown.

Taliban spokesman Zabihullah Mujahid claimed responsibility for the attack, saying 57 Afghan soldiers had surrendered to the Taliban while 17 others were captured. He said eight military Humvees were also seized.

In Ghazni, meanwhile, Afghan forces battled the Taliban in the outskirts of the city five days after the insurgents launched a massive attack on it. Hundreds of people have fled the fighting in the city, which has so far killed about 100 members of the Afghan security forces and at least 20 civilians.

Nasrat Rahimi, a deputy spokesman at the Interior Ministry, said security forces were combing Ghazni on Tuesday, searching for any remaining Taliban fighters. Military helicopters were supporting the ground operations, said Abdul Karim Arghandiwal, an army media officer in southeastern Afghanistan.

At least 26 dead in bridge collapse

More than 300 rescue workers and canine crews work to search for survivors

By Colleen Barry and Danica Kirka
Associated Press

MILAN — A 51-year-old highway bridge in the Italian port city of Genoa collapsed in a driving rain Tuesday, killing at least 26 people and injuring 15 others as it sent dozens of vehicles tumbling into a heap of concrete and twisted steel.

Italian Premier Giuseppe Conte called it "an immense tragedy ... inconceivable in a modern system like ours, a modern country."

The disaster, on a major interchange connecting Genoa and other northern cities with beaches in eastern Liguria into France, focused attention on Italy's aging infrastructure, particularly its concrete bridges and viaducts built in the postwar boom of the 1950s and 1960s.

What caused the Morandi Bridge to fall remained unknown, and prosecutors said they were opening an investigation but had not identified any targets. Transport Minister Danilo Toninelli said the collapse was "unacceptable" and that if negligence played a role "whoever made a mistake must pay."

Early speculation focused on the structural weakness of the span.

Witnesses reported hearing a roar as the nearly 150-foot-high bridge collapsed in a torrential rain during midday traffic on the eve of a major holiday that sees most Italians abandoning cities for beaches and mountains.

One unidentified woman who was standing below told RAI state TV that it crumbled as if it were a mound of baking flour. Video of the collapse, showing a misty scene of



A photo released by Italian firefighters shows a truck stopped where the Morandi highway bridge collapsed in Genoa on Tuesday. Italian authorities say dozens of vehicles were involved when the raised highway collapsed during a sudden and violent storm. VIGILI DEL FUOCO/ANSA

crumbled concrete, captured a man screaming: "Oh, God! Oh, God!"

Civil Protection authorities said at least 30 cars and three heavy vehicles were on the 260-foot section of the span that collapsed in the industrial area of warehouses.

There was an immense gap where the bridge used to be, and one heart-stopping image showed a green truck halted on the rain-slickened roadway just short of the edge.

A man who was standing under the bridge in front of his truck at the time of the collapse called it "a miracle" that he survived. The middle-aged man, who did not give his name, said the shockwave sent him flying over 30 feet into a wall, injuring his right shoulder and hip.

"I was in front of the truck and flew away, like everything else. Yes, I think it's a miracle. I don't know what to say. I'm out of words," he said, walking away from the site.

More than 300 rescue workers and canine crews were on the

scene. They used heavy equipment and dogs to search for survivors in the rubble. At least four people were pulled alive from vehicles under the bridge, ANSA reported.

"Operations are ongoing to extract people imprisoned below parts of the bridge and twisted metal," said Angelo Borrelli, the head of Italy's civil protection agency.

As a precaution, officials evacuated several hundred people living along the raised highway that traverses the city.

The effort would continue into the night.

"It is a bit like working on an earthquake," said firefighters spokesman Luca Carl. "The main difficulty is removing the rubble and safeguarding the rescue teams."

The design of the bridge has been criticized in the past. Antonio Brencich, a professor specializing in reinforced concrete construction at the University of Genoa, called the span "a failure of engineering" in an interview in 2016.

NEWS BRIEFS

Crash outside parliament treated as terrorism

LONDON — A car plowed into pedestrians and cyclists near the Houses of Parliament in London during the morning rush hour Tuesday, injuring three people in what police suspect is the latest in a string of attacks in the British capital that used vehicles as weapons.

A rooftop camera recorded the car driving past Parliament and suddenly veering sharply to the left, striking cyclists waiting at a set of lights before crossing the road and crashing into a barrier outside Parliament. Armed police surrounded the car within seconds, pulling a man from the vehicle.

Police said the driver, a man in his late 20s, was arrested on suspicion of terrorism offenses. He was alone, and no weapons were found in the car.

Report: Priests molested more than 1,000 children

HARRISBURG, Pa. — Hundreds of Roman Catholic priests in Pennsylvania molested more than 1,000 children — and possibly many more — since the 1940s, and senior church officials, including a man who is now the

archbishop of Washington, D.C., systematically covered up the abuse, a grand jury alleges in a report released Tuesday.

The "real number" of abused children might be in the thousands, since some secret church records were lost and victims were afraid to come forward, the grand jury said.

"Priests were raping little boys and girls, and the men of God who were responsible for them not only did nothing; they hid

it all," Attorney General Josh Shapiro said at a news conference in Harrisburg.

Officials say all of Puerto Rico has power restored

SAN JUAN, Puerto Rico — Power has been restored to all of Puerto Rico for the first time since Hurricane Maria struck nearly 11 months ago, officials said Tuesday.

The island's electric utility announced that crews working in the southern

city of Ponce reconnected the last neighborhood that had been offline since the Sept. 20 storm knocked out the U.S. territory's power grid.

— From wire reports

NOTICE OF THE PUBLIC AVAILABILITY OF THE DRAFT PROGRAM YEAR 2017 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR THE CITY OF TULSA, OKLAHOMA

The Program Year 2017 Consolidated Annual Performance and Evaluation Report (CAPER) covers the period from July 1, 2017 through June 30, 2018. Any changes contemplated as a result of this public hearing process will be set forth in the CAPER.

The Draft CAPER will be available for a fifteen (15) day review and comment period by all interested parties from August 20, 2018 through September 15, 2018 at the following locations: City of Tulsa - City Clerk's office (175 E. 2nd Street, 2nd Floor), all four Regional Libraries (Marquette, Martin, Rudisill and Zerkow), and online at the City's website:

<https://www.cityoftulsa.org/government/departments/finance/grants/slan-and-reports/>

All written comments should be directed to the attention of Grants Administration, 175 East 2nd Street, Suite 486, Tulsa, OK 74103, e-mailed to grantsadmin@cityoftulsa.org.

NOTICE OF PUBLIC HEARING

The HUD Community Development Committee for the City of Tulsa will hold a Program Year 2017 Consolidated Annual Performance and Evaluation Report (CAPER) & Program Year 2019 Needs Assessment Public Hearing at City Hall, 375 E. 2nd Street, Council Chambers, 2nd Floor on Thursday, September 13, 2018 at 5:00 a.m. The purpose of the Public Hearing is to consider the Draft PY17 CAPER and to solicit comments from Tulsans in order to prioritize the needs for Program Year 2019 in accordance with the goals set forth in the approved City of Tulsa Five-Year Consolidated Plan. The Consolidated Plan can be viewed by accessing:

<https://www.cityoftulsa.org/government/departments/finance/grants/slan-and-reports/>

Information presented to the Committee will be used to set priorities for Program Year 2019.

Reasonable accommodations will be made in compliance with the Americans with Disabilities Act of 1990 for those with disabilities or those who require an interpreter for languages other than English. Contact Grants Administration at (918) 596-6384 by September 7, 2018, to request such arrangements.

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RSVP REQUIRED

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PANEL LINEUP:

- JOY HOFMEISTER (←→) State Superintendent of Public Instruction
- DEBORAH GIST (←→) Tulsa Public Schools Superintendent
- KATHY SEIBOLD (←→) ImpactTulsa Executive Director
- SHANIQUA RAY (←→) 2018 Tulsa Teacher of the Year
- TRISTY FRYER (←→) Bobby Parent Legislative Action Committee
- MODERATOR (←→) Wayne Greene, Tulsa World

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• Your teacher
• Your school district

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Tulsa World Blazing HOT Bingo Drawing

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4 Winners will be selected at random to share \$1800 in cash prizes!

TULSA WORLD BLAZING HOT BINGO

★★ ELECTION 2018 ★★

Vote sets up battle for governor in Florida

Trump-backed GOP candidate will face progressive Democrat

By Julie Pace and Brendan Farrington Associated Press

TALLAHASSEE, Florida — A liberal Florida Democrat pulled off an upset victory while President Donald Trump's favored candidate cruised to an easy win Tuesday...

Tallahassee Mayor Andrew Gillum, an unabashed progressive, won the Democratic primary, moving him a step away from becoming the state's first black governor...

Ron DeSantis.

DeSantis gave Trump credit for his victory, saying that with one supportive tweet, the president "kind of put me on the map."

The results immediately transformed the Florida race into one of the most closely watched gubernatorial campaigns in the country.



Andrew Gillum addresses his supporters after winning the Democrat primary for governor on Tuesday in Tallahassee, Florida. STEVE GANNON/Associated Press

Trump surprised Florida Republicans late last year with his endorsement of DeSantis, and frequently tweeted about the lawmaker...

DeSantis past Agriculture Commissioner Adam Putnam, who has held elected office in Florida since 1996...

hind in a crowded and diverse Democratic field. Former Rep. Gwen Graham, whose father, Bob Graham, served as governor, had hoped to position herself to become the state's first female governor.

Gillum, a favorite of progressives, spent the least of the five major Democratic candidates and had the smallest television presence.

At a victory party in Tallahassee, Gillum thanked supporters who "took hold of our vision and our mission and our plan for all of us, not just the well-heeled and the well-connected, but all of us."

The winner of the Florida governor's race will

give his or her party an advantage in a key political battleground heading into the 2020 presidential campaign.

Florida Gov. Rick Scott is vacating the governor's mansion to run for Senate. He easily won his primary, setting up a showdown with Democratic Sen. Bill Nelson that is expected to be one of the nation's most competitive races.

Democrats also eyed opportunities in Florida as they try to flip control of the U.S. House. One of their best chances is in South Florida, where Republican Rep. Ileana Ros-Lehtinen is retiring in a district that should favor Democrats.

Donna Shalala, who served as President Bill Clinton's Health and Human Services secretary, claimed the Democratic nomination in Ros-Lehtinen's district.

Ducey, Garcia win in Arizona

Incumbent GOP governor to face Dem challenger

By Anita Snow Associated Press

PHOENIX — The incumbent Republican governor and a Democratic Hispanic education professor won their parties' respective nods in Tuesday's primary election for Arizona's top office.

Gov. Doug Ducey bested former Secretary of State Ken Bennett, a more conservative GOP candidate who had little funding and campaign resources...

Ducey and Garcia have both said they are suspending campaign gatherings later in the week to honor the late Sen. John McCain.

Ducey has focused his re-election bid on border security and job creation, promoting a new law enforcement collaboration effort called the Border Strike Force.

Garcia emerged over the summer in the three-way Democratic race. From a Latino family, the fourth-generation Arizona resident is a professor at the education school at Arizona State University.

Garcia supports the Invest in Education Act, a proposal that would increase income taxes on Arizona's wealthiest residents to provide more

money for schools. The Democrats also have promised to pull back the National Guard troops Ducey sent to the southern border at President Donald Trump's request.

The Republican Governors Association over the summer broadcast attack ads against Garcia, linking him to calls to abolish the Immigration and Customs Enforcement agency.

But some Democrats see Ducey as vulnerable after an unprecedented statewide teacher strike that demanded increased school funding.

Although Ducey's proposal to give teachers a 20-percent raise over three years passed in the state budget, teachers had demanded \$1 billion in new money for schools.

McSally, Sinema set for Ariz. Senate race

They will face off for the seat being vacated by Jeff Flake

By Nicholas Riccardi and Terry Tang Associated Press

PHOENIX — Rep. Martha McSally has won the Republican nomination for Arizona's U.S. Senate seat, setting up a November contest with Democratic Rep. Kyrsten Sinema.

Republicans picked the candidate backed by the party establishment and seen by analysts as the GOP's best chance at holding the open seat in what is shaping up to be a difficult

election for the party. McSally, a former Air Force colonel who represents a Tucson-area swing district and was the first woman to fly a jet in combat, defeated former State Senator Kelli Ward and former Maricopa County Sheriff Joe Arpaio.

Arizona has an open Senate seat this cycle after Republican Sen. Jeff Flake decided to leave office. The seat is considered a key pickup for Democrats in their bid to take control of the chamber, meaning the general election will be among the closest-watched Senate races in the nation between now and November.

Television ads have already bombarded Arizona residents throughout the summer months, and a competitive general election is likely to draw in millions of dollars in outside spending for television ads and other campaigning.

Sinema was long favored to win the primary and is seen as a competitive Democratic candidate that could hinge on how voters feel about President Donald Trump and his policies.

Democrats could pick up an Arizona Senate seat for the first time since Dennis D'Amico left in 1995.

In a state whose electoral votes went to President Donald Trump, the Republican nominee could use voters' support for Trump to their advantage. McSally, Ward and Arpaio all campaigned on their various connections to Trump during the primary.

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